

Community Relations Council

## MOVING FORWARD STEPS BEYOND DIVISION

17<sup>th</sup>  
Annual Report 06-07



Community Relations Council

**NORTHERN IRELAND COMMUNITY RELATIONS COUNCIL**

A supplement to the 17th Annual Report

**06-07**

Accounts and Grant Awards 2006-07



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## Value of Grants paid between 1 April 2006 and 31 March 2007 (excluding EU Peace II awards)

District Council Area	Core Funding (£)	Core Funding Support (£)	Pathfinder (£)	Community Relations and Cultural Diversity (£)	
Multiple	504,076	33,634	32,205	109,953	
Antrim				7,500	
Ards					
Armagh				23,909	
Ballymena			4,500	1,860	
Ballymoney				1,350	
Banbridge				3,364	
Belfast	521,660	12,858	67,174	251,196	
Carrickfergus				775	
Castlereagh				6,100	
Coleraine	56,068			9,610	
Cookstown				10,489	
Craigavon	23,251	2,000		17,000	
Derry City	185,474	2,000	1,250	42,662	
Down				8,336	
Dungannon				5,800	
Fermanagh	15,600			9,197	
Larne				120	
Limavady					
Lisburn				8,820	
Magherafelt			3,500	10,920	
Moyle				2,500	
Newry and Mourne			19,600	13,608	
Newtownabbey		600	2,100	7,024	
North Down				2,900	
Omagh				7,360	
Strabane				18,250	
<b>Total</b>	<b>1,306,128</b>	<b>51,092</b>	<b>130,329</b>	<b>580,603</b>	

	Non-EU Research (£)	Media and Publications (£)	Victims Core Funding (£)	Victims Development (£)	Victims Befriending (£)	Victims IT Support (£)	Total (£)
	27,171	72,468	48,304	20,299		1,132	849,242
					7,640	950	16,090
					1,800		1,800
			257,334	69,730	49,338	4,853	405,164
				8,803			15,163
			35,075	10,103		1,150	47,678
				12,487	14,066	1,040	30,957
			805,940	167,456	32,828	17,042	1,876,154
							775
							6,100
			30,874	732	250	1,948	99,482
					300		10,789
			53,722	26,005		1,049	123,027
			312,929	98,710	29,616	6,296	678,937
			40,910	3,714			52,960
			61,146	6,471	11,720	790	85,927
			173,000	66,441	68,889	7,986	341,113
							120
					2,282		2,282
			20,078			1,112	30,010
							14,420
							2,500
			16,378	26,760	1,139	1,560	79,045
							9,724
							2,900
			150,195	41,721	17,532	1,222	218,030
			51,848	2,765	17,676	1,150	91,689
	<b>27,171</b>	<b>72,468</b>	<b>2,057,733</b>	<b>562,197</b>	<b>255,077</b>	<b>49,280</b>	<b>5,092,078</b>

# CORE FUNDING SCHEME

Grants Paid in Year 2006-07

Multiple Areas			
Ref	Group	Summary	Amount Paid (£)
06/0001	Democratic Dialogue	To engage in research on community relations and shared future themes and to disseminate findings of such research widely through engagement with community, academic and governmental organisations	19,920
06/0006	Mediation Northern Ireland	To provide a comprehensive mediative service including provision of training to a range of agencies and sectors.	116,500
06/0007	St. Columb's Park House Reconciliation Centre	To engage in programme activities with a range of individuals and agencies to highlight community relations issues in the area and identify possible solutions and actions.	25,000
06/0009	Community Dialogue	To promote dialogue, create awareness and develop understanding of political issues engaging with a range of constituencies.	49,040
06/0012	Ulster Peoples College	To engage people in tackling social and economic problems and overcoming cultural and political differences through the medium of training and education.	20,599
06/0013	Centre for Contemporary Christianity in Ireland	To address the challenge of community conflict, community relations and promoting reconciliation in the context of developing a shared future within the Protestant Evangelical community.	44,000
06/0014	Beat Initiative	To develop positive arts and carnival based activities on a cross-community basis, engaging in particular with marginalised and interface communities.	15,000
06/0017	Institute for Conflict Research	To engage in research and evaluation activity that will contribute to the wider debate around the political transition and developing a shared future. (In particular comparative work around the practical implementation of concepts of shared space and resources and around issues of integration and segregation).	29,350
06/0019	Downtown Women's Group	To offer community based political education and training on a range of issues such as social and economic equality, cultural and political identity.	17,312
06/0030	The Corrymeela Community	To advance reconciliation and healing through provision of residential facilities and programme activities.	122,355
06/0035	Irish School of Ecumenics	To promote through action research, teaching and outreach activities the unity of Christians, dialogue between religions and community-based work for peace, justice and reconciliation.	45,000
Total for Multiple Areas			504,076

Belfast			
Ref	Group	Summary	Amount Paid (£)
06/0003	LINC Resource Centre	To develop and implement a co-ordinated approach to community relations work in Protestant communities across North Belfast and to develop co-operative linkages with organisations in the Catholic community in order to develop both intra and inter community relations.	27,500
06/0010	Forthspring Inter Community Group	To provide a range of project/programme interventions to address the needs of the local community.	20,500
06/0011	Ashton Community Trust	To develop and implement a co-ordinated approach to community relations work in Catholic communities across North Belfast and to develop co-operative linkages with organisations in the Protestant community in order to develop both intra and inter community relations.	29,618
06/0016	Suffolk/Lenadoon Interface Group (SLIG)	To benefit the Suffolk and Lenadoon communities by promoting religious harmony and enabling communities to live alongside each other as good neighbours.	11,600
06/0024	174 Trust	To promote the building of bridges and good relations between all the communities in North Belfast by encouraging mutual understanding through honest dialogue and meaningful engagement.	32,940
06/0028	Belfast Interface Project	To engage in the development of creative approaches towards the regeneration of Belfast's interface areas.	49,495
06/0029	Community Relations Forum	To develop models of good community relations through encouraging dialogue and empowering local people to have a better understanding of and respect for each other's views and traditions	31,972
06/0031	Federation for Ulster Local Studies Ltd.	To provide guidance, support and direction to those societies and individuals who are interested in the rich and varied history and heritage of Ulster.	34,764
06/0032	Groundwork NI	To work with marginalised communities using environmental regeneration as a catalyst for social, economic and physical change.	24,675
06/0033	Interaction Belfast	To initiate, encourage and enable inter-community development and community action and promote greater understanding and the reduction of community divisions along the Springfield/Falls/Shankill/Woodvale interface.	54,522
06/0034	Intercomm	To transform the conflictual relationships between the people of North Belfast through conflict intervention, dialogue, education, research and political analysis thereby contributing to the creation of a script for second track peace and relationship building.	22,882
06/0038	Partisan Productions	To develop community based programmes to explore community relations and related themes through the medium of forum theatre.	12,000



## Grants Paid in Year 2006–07

06/0044	Ulster Society	To promote awareness and understanding of Ulster-British heritage and culture, and through encounter and debate to explore that culture with those that might identify with other traditions	35,000
06/0045	Tides Training	To build the capacity of the CR sector to deal more effectively with the demands of the developing and often difficult peace process through programme and training delivery based on the principles of Transformation, Interdependence, Diversity, Equity and Sustainability.	33,115
06/0046	Trademark	To encourage dialogue leading to possibilities for reconciliation and the development of sustainable outward looking communities and to work with organisations that are seeking to ensure increasing inclusion and effectiveness with a particular focus on anti-racism and anti-sectarianism.	32,355
06/0047	Workers Educational Association	To offer training opportunities to individuals and those who wish to work collectively for the benefit of their communities and for the good of society as a whole.	41,160
06/0048	Ballynafeigh Community Development Association	To support and maintain the social fabric of the Ballynafeigh area through a range of programme and project approaches.	27,561
<b>Total for Belfast</b>			<b>521,660</b>

### Coleraine

Ref	Group	Summary	Amount Paid (£)
06/0036	Kilcranny House	To involve the local and wider community in community relations and capacity building work which will contribute to breaking down barriers and contribute to sustainable peace working within the key concepts of reconciliation, education, regeneration and economic development	20,668
06/0040	Rural Community Network NI	To fulfill a role in rural development which is committed to a community development and networking approach to planning and development of local communities in order to address poverty, social inclusion, equality and peace building.	35,400
<b>Total for Coleraine</b>			<b>56,068</b>

### Craigavon

Ref	Group	Summary	Amount Paid (£)
06/0037	Parents and Kids Together (Lurgan)	To empower adults through capacity building to contribute to community relations and community development by breaking down barriers by establishing inter and intra community relationships.	23,251
<b>Total for Craigavon</b>			<b>23,251</b>

## Grants Paid in Year 2006–07

Derry City			
Ref	Group	Summary	Amount Paid (£)
06/0004	Holywell Trust	To develop and implement innovative approaches to developing community relations in the North West including providing support for local projects and taking forward new initiatives such as the Walled City Neighbourhood	32,714
06/0039	Peace and Reconciliation Group	To promote the development of community understanding and co-operation through the delivery of community relations and community development programmes.	76,966
06/0041	Sole Purpose Productions	To develop professional theatre which seeks to illuminate and investigate social, public and community relations issues.	14,000
06/0042	The Junction	To service the immediate community relations needs of individuals and groups in the North West by informing and validating approaches, policy and practice that value people and empower them to live with their differences.	46,430
06/0043	Nerve Centre	To develop multimedia resources on cultural diversity themes and to provide workshops and training in the use of these resources in order to stimulate debate and dialogue.	15,363
Total for Derry City			185,474
Fermanagh			
Ref	Group	Summary	Amount Paid (£)
06/0025	Fermanagh Trust	To provide a spectrum of interventions to support and assist local communities and community groups in improving community relations and inter-community collaboration in the Fermanagh area	15,600
Total for Fermanagh			15,600
Total for Core-Funding			1,306,128

# CORE FUNDING SUPPORT SCHEME

Grants Paid in Year 2006-07

## Grants Paid in Year 2006-07

Multiple Areas			
Ref	Group	Summary	Amount Paid (£)
06/0820	Trademark	Contribution towards running costs and strategic planning/operational planning.	3,000
06/0821	The Corrymeela Community	Additional support towards running costs.	2,500
06/0822	Peace and Reconciliation Group	Contribution towards running costs.	1,440
06/0824	Tides Training	Contribution towards running costs	2,500
06/0825	Federation for Ulster Local Studies Ltd.	Contribution towards running costs.	1,000
06/0829	Kilcranny House	Contribution towards running costs.	500
06/0830	Sole Purpose Productions	Contribution towards running costs.	1,230
06/0831	Irish School of Ecumenics	Contribution towards running costs.	2,000
06/0832	Mediation Northern Ireland	Contribution towards running costs.	1,500
06/0833	The Junction	Contribution towards running costs.	2,457
06/0834	Institute for Conflict Research	Support towards a business planning day for staff and board members.	725
06/0836	Groundwork NI	Staff training residential on Good Relations Core Competencies.	2,000
06/0837	Community Dialogue	Residential for staff and executive committee to look at the strategic direction and develop a business plan with a focus on sustainability.	1,775
06/0839	Downtown Women's Group	Contribution towards the director to undertake a Leadership course.	2,000
06/0841	Beat Initiative	Development of Capacity - planning and practice development	1,281
06/0842	Ulster People's College	Contribution towards running costs.	2,926
06/0844	Partisan Productions	Contribution towards running costs.	2,500
06/0846	Rural Community Network NI	Support towards staff training in CR issues and a contribution towards running costs.	450
06/0847	Ulster Society	Contribution towards running costs.	1,850
Total for Multiple Areas			33,634

## Grants Paid in Year 2006–07

Belfast			
Ref	Group	Summary	Amount Paid (£)
06/0838	Ashton Community Trust	Additional contribution towards running costs.	1,330
06/0840	Interaction Belfast	Support towards a residential to undertake strategic planning and development and support towards running costs	2,500
06/0843	Ballynafeigh Community Development Association	Additional contribution towards running costs.	2,290
06/0845	Suffolk/Lenadoon Interface Group (SLIG)	Support towards a 2 day residential to develop strategic/operational plan.	2,250
06/0852	Forthspring Inter Community Group	Contribution towards running costs.	2,420
06/0863	Belfast Interface Project	Additional support for running costs and leadership training for the Director.	2,068
Total for Belfast			12,858
Craigavon			
Ref	Group	Summary	Amount Paid (£)
06/0826	PAKT (Lurgan)	Contribution towards running costs.	2,000
Total for Craigavon			2,000
Derry City			
Ref	Group	Summary	Amount Paid (£)
06/0827	Holywell Trust	Support towards the preparation of a comprehensive business plan and an associated residential workshop.	2,000
Total for Derry City			2,000
Newtownabbey			
Ref	Group	Summary	Amount Paid (£)
06/0828	Newtownabbey Community Relations Forum	Contribution towards training to build the capacity of participants who are able to deliver services in the Borough and contribute the promotion of good relations	600
Total for Newtownabbey			600
Total for Corefunding Support			51,092

# PATHFINDER

Grants Paid in Year 2006-07

## Grants Paid in Year 2006-07

### Multiple Areas

Ref	Group	Summary	Amount Paid (£)
06/0588	One Small Step	To contribute to the Shared Future debate, articulating, in particular, a strong advocacy for sharing and greater understanding of the different cultures that make up this society.	32,205
<b>Total for Multiple Areas</b>			<b>32,205</b>

### Ballymena

Ref	Group	Summary	Amount Paid (£)
06/0343	Dunclug Partnership Group	Community event aimed at improving local community relations and relieving community tensions during the summer period.	3,000
06/0411	Harryville Ulster Scots Society	Support costs towards the running of a community facility.	1,500
<b>Total for Ballymena</b>			<b>4,500</b>

### Belfast

Ref	Group	Summary	Amount Paid (£)
05/0150	Whiterock Festival	Festival aimed at reducing community tension and encouraging cross-community contact.	4,000
05/0255	Woodvale Community Centre Committee	'Back to the Future' Community Relations Course.	1,700
05/0264	North Belfast Alternatives	The delivery of a cultural awareness programme in North Belfast serving as diversionary activity during the summer months.	912
05/0293	Inner East Forum	Support towards various community relations initiatives within the East Belfast area.	2,820
06/0479	Belfast City Council	Support towards attempts in Belfast to improve relationships around the divisive issues of bonfires and loyalist cultural celebration.	21,909
05/0738	Interaction Belfast	Mobile phone network covering interface areas in the West Belfast area.	800
06/0361	BIP Suffolk Community Forum Lenadoon Community Forum	Mobile Phone Network aiming to reduce the potential of interface conflict within the Suffolk, Lenadoon and Colin areas of West Belfast.	4,320
06/0377	Sandy Row Residents Association	Community festival aiming to promote community relations and to offer diversionary activities for local young people during a key summer period.	1,000
06/0378	Terry Enright Foundation	Cross Community event aimed at providing a forum through which young adults from differing backgrounds can come together to develop their understanding of other communities.	1,850

## Grants Paid in Year 2006–07

06/0379	Terry Enright Foundation	Support towards the development of an inter-community awards programme.	3,488
06/0461	Cliftonville Community Regeneration Forum	Support towards interface network aiming to reduce community conflict within the North Belfast area.	4,375
06/0898	Forthspring Inter Community Group	Core-funding support towards operational costs.	20,000
<b>Total for Belfast</b>			<b>67,174</b>

### Derry City

Ref	Group	Summary	Amount Paid (£)
05/0778	React North West	Project aiming to reduce tensions and provide mediation to interface communities in the Derry city area.	1,250
<b>Total for Derry City</b>			<b>1,250</b>

### Magherafelt

Ref	Group	Summary	Amount Paid (£)
06/0351	Dunamoney Flute Band	Community festival aimed at improving community relations and reducing community tensions through the provision of diversionary activities.	3,500
<b>Total for Magherafelt</b>			<b>3,500</b>

### Newry & Mourne

Ref	Group	Summary	Amount Paid (£)
06/0362	Altnaveigh House	Support for salary and running costs in order to encourage practical development of community relations and good relations issues in Newry and Mourne.	19,600
<b>Total for Newry and Mourne</b>			<b>19,600</b>

### Newtownabbey

Ref	Group	Summary	Amount Paid (£)
06/0483	South East Antrim Protestant Interface Network	Support towards communication network set up to reduce conflict with key interface areas of South East Antrim.	2,100
<b>Total for Newtownabbey</b>			<b>2,100</b>

### Total for Pathfinder

**130,329**

# Community Relations and Cultural Diversity Scheme

Grants Paid in Year 2006–07

## Grants Paid in Year 2006–07

### Multiple Areas

Ref	Group	Summary	Amount Paid (£)
04/0434	Children's Friendship Project in NI	A community relations and cultural diversity training programme for co-ordinators working with young people.	1,200
04/0575	Nerve Centre	Training of trainers in cultural diversity workshops.	1,800
04/0741	Presbyterian Church in Ireland	Support towards the development of a community relations programme within the Presbyterian Church.	1,500
04/0797	Tides Training	Implementing labour mobility "Breakout Project" which works with people living on interface areas and single identity communities to break through social and sectarian barriers that impede labour mobility	3,440
05/0471	Northern Ireland Council for Integrated Education	Attendance at Inter-Church schools conference.	1,980
05/0487	Northern Ireland Women's European Platform	One day conference addressing the implementation of the UN Security Council Resolution 1325	2,200
05/0490	Tinderbox Theatre Company	Exploration of sensitive community relations initiatives through drama and associated workshops	1,500
05/0515	British Council, Belfast Film Festival and Connections Filmmakers	A series of workshops addressing racism issues in Northern Ireland	5,000
05/0534	Church of Ireland	One day conference to examine and implement the findings of the Shared Future and the Hard Gospel – Dealing with Difference documents.	1,000
05/0542	Tinderbox Theatre Company	To hold an outreach programme of community based theatre celebrating the cultural traditions of black and minority ethnic communities throughout Northern Ireland.	4,500
05/0720	P.U.L Networking	PUL Networking conference to focus seminars providing space for PUL communities to interact and build capacity.	1,575
05/0826	LINC Resource Centre	A project involving facilitated discussion and research on issues of historic division and current mutual need.	2,540
05/0898	Kilcooley Women's Education and Development Group	Cultural education project for women from the Kilcooley area of Bangor.	1,025
05/0902	Rural Community Network NI	Conference promoting solidarity with other women across the world in challenging racism and appreciation of cultural differences.	5,000
05/0976	Down and Dromore Reconciliation Committee	Bursaries to visit Rwanda to explore the role of restorative justice and forgiveness in conflict transformation.	5,000
05/0979	Church of Ireland	Design of a self-evaluative framework.	2,292

## Grants Paid in Year 2006–07

05/0980	Rural Community Network NI	Conference exploring the impact of A Shared Future in rural areas.	1,500
05/0984	Centre for Contemporary Christianity in Ireland	Publication on 'The Theological Grounds for Advocating Forgiveness and Reconciliation in the Sociopolitical Realm'.	2,080
05/0988	Northern Ireland Council for Integrated Education	Community Relations Training.	1,625
05/0989	Spanner in the Works Theatre Company	A drama production addressing the legacy of the Troubles and long lasting effects on communities.	500
05/0997	Northern Ireland Council for Integrated Education	Evaluation of 'playback' resource for schools.	2,030
05/1001	Restoration Ministries	Series of dialogue sessions around community relations and peace building themes	460
05/1002	Restoration Ministries	Series of talks aimed at introducing participants to the themes of peace building and reconciliation	1,510
05/1003	Restoration Ministries	Monthly events aiming to develop dialogue between members of differing communities	1,160
05/1009	INCORE	Bursaries to attend the 2006 Summer School.	6,000
05/1010	John Hewitt Society	Summer School involving lectures, discussion, debate and writing using the work of poet John Hewitt on the theme of 'Finding the Nation: New Entities and New identities'	3,000
05/1012	Women's Information Group	Annual residential enabling women from different cultures to come together to participate in workshops on relevant up-to-date issues affecting their lives	4,400
05/1017	Northern Ireland Council for Integrated Education	Training for Trainers Programme.	820
05/1018	Irish Association for Social Cultural & Economic Relations	Seminar based on the theme 'Towards an All-Ireland Economy - the Business Community and the Political Obstacles'.	1,316
06/0129	25th Anniversary Integrated Education Exhibition Working Group - NICIE/IEF	Exhibition and associated talks on the role of Integrated Education over the past 25 years.	3,000
06/0131	Irish School of Ecumenics	Bursary to undertake research in Restorative Justice	2,500
06/0346	Cultural Development University of Ulster	An exhibition of texts, images and objects outlining the growth and spread of evangelistic activity within Ulster's Protestant community.	1,350
06/0349	SEEDS	Establish a Forum which will organise a series of events addressing the needs of ethnic minorities and celebrating diversity.	5,000



## Grants Paid in Year 2006–07

06/0393	Tinderbox Theatre Company	Production of a play and facilitated workshops exploring sensitive issues existing in Northern Ireland society today	5,000
06/0394	Tides Training	A capacity building training course which encourages people from a variety of professional and community settings to engage conflict management tools.	3,200
06/0416	Northern Ireland Community Builders	Bursaries to attend Northern Ireland Community Builders Programme.	3,000
06/0489	Dairy Farm Job Club	Residential programme aiming at addressing community relations issues between members of different cultural and religious backgrounds	2,950
06/0894	Northern Ireland Community Builders	NICB Alumni Open Space Initiative.	1,700
06/0895	Healing Through Remembering	Support towards the dissemination of an Options Paper to help guide the debate on Truth Recovery.	5,000
06/0896	Healing Through Remembering	Support towards an Options Paper to guide the debate on Truth Recovery.	5,000
06/0897	Healing Through Remembering	Support towards a conference which explores views on the ideas and practical steps required for a Day of Private Reflection for NI.	4,300
<b>Total for Multiple Areas</b>			<b>109,953</b>

<b>Antrim</b>			
<b>Ref</b>	<b>Group</b>	<b>Summary</b>	<b>Amount Paid (£)</b>
05/1019	The O'Neill Summer School	Summer School exploring the O'Neill dynasty and associated battles.	1,500
06/0120	Springfarm and District Community Association	To develop and implement a good relations and cultural diversity strategy in the Springfarm area of Antrim.	5,000
06/0164	Springfarm and District Community Association	Launch of a Welcome Pack compiled by Springfarm Community Association in order to highlight their work and the resources available to people moving to the Springfarm area.	1,000
<b>Total for Antrim</b>			<b>9,170</b>

## Grants Paid in Year 2006–07

Armagh			
Ref	Group	Summary	Amount Paid (£)
05/0315	Country Comes to Town	Festival exploring differing cultures.	700
05/0932	Richill and Hamilton's Bawn District Golden Jubilee Committee	Cultural festival promoting community relations at a local level.	1,000
05/0952	St Patrick's Day Festival Committee/Armagh City Council	A series of workshops aimed at celebrating a shared history and promoting community participation through the theme of St Patrick	5,000
05/1014	Charles Wood Summer School Management Committee	Series of workshops and performances exploring church services of different denominations.	1,500
05/1027	West Armagh Community Festival Committee	A programme of events in Armagh which aims to challenge people to critically assess and evaluate their perceptions of culture, beliefs and traditions through a series of debates, exhibitions and a multi cultural carnival parade.	4,550
06/0165	Training for Women Network	A report on a seminar held by Training for Women Network exploring initiatives to integrate women from the minority ethnic community into business and the economy.	3,000
06/0171	Tassagh Cultural Rural Neighbourhood Group	A programme of cultural and historical learning undertaken by a rural community group in the Tassagh area of County Armagh.	1,159
06/0419	Armagh Festival of Traditional & Folk Song Committee	Celebration of songs and song writers from diverse cultures across Northern Ireland.	3,000
06/0641	Community Dialogue	A dialogue residential conference for 35 people from diverse backgrounds to encourage dialogue, critical thinking and questioning.	4,000
Total for Armagh			23,909

Ballymena			
Ref	Group	Summary	Amount Paid (£)
05/0777	Ballymena North Partnership	A series of Christmas events aimed at bringing together a number of local communities	250
05/0815	St. Patrick's Church Temperance L.O.L. 1123	Cultural information day highlighting the role of St Patrick in bringing Christianity to Ireland	200
06/0268	Harryville Ulster Scots Society	Support towards the prevention of inter-community conflict in the Ballymena area	1,410
Total for Ballymena			1,860

## Grants Paid in Year 2006–07

### Ballymoney

Ref	Group	Summary	Amount Paid (£)
06/0265	Dervock & District Community Group	Community Festival promoting cultural diversity through music and dance	1,350
<b>Total for Ballymoney</b>			<b>1,350</b>

### Banbridge

Ref	Group	Summary	Amount Paid (£)
06/0266	Benraw Rural Community Association	A community organised event in Banbridge district commemorating the Battle of the Somme.	300
06/0460	TADA Rural Network	Creative 'I' - A week long community festival celebrating diversity through Arts in the Banbridge District Council area.	3,064
<b>Total for Banbridge</b>			<b>3,364</b>

### Belfast

Ref	Group	Summary	Amount Paid (£)
03/0641	Falls Community Council	Oral history and conflict resolution bursary.	820
04/0736	Irish School of Ecumenics	Development of a strategic plan.	1,950
04/0782	Beechmount Community Project	Cultural awareness programme combined with an exploration of shared history based in West Belfast.	744
05/0078	Challenge for Youth	A programme of art/music events providing opportunities for young people from diverse backgrounds to engage, interact and form relationships with each other.	2,000
05/0196	Rainbow Club	Staff/management committee strategic to planning programme to enable capacity building in the Suffolk area of West Belfast.	1,379
05/0261	Conway St Community/Enterprise Project Ltd	Performance and discussions challenging commonly held beliefs surrounding the conflict in Northern Ireland.	1,500
05/0285	VOICE	Cultural event with participants from divided communities coming together to explore and discuss issues of historical and cultural issues.	530
05/0307	Queen's Film Theatre	Exploration of cultural diversity through the medium of film.	2,225
05/0342	Belfast Exposed Photography	A series of exhibitions, panel discussions and presentations based on the theme of migration within and between Northern Ireland, Republic of Ireland and Britain.	800

## Grants Paid in Year 2006–07

05/0394	Chinese Welfare Association	Celebration of the Chinese New Year aimed at building relationships between the Chinese and wider community	650
05/0469	Tinderbox Theatre Company	A theatre project to stimulate innovative intercultural arts project between ethnic communities or arts organisations and local communities.	5,000
05/0703	Treadagh House	Discussion sessions for those working in Church ministry with the view to facilitating a cross-community network	1,000
05/0707	Beat Initiative	A series of art workshops with subsequent carnival promoting positive community relations in East Belfast.	1,500
05/0727	Corner House Cross Community Family Centre	To develop relationships between women in the greater New Lodge and Shankill areas utilising the creative exploration between drums music and culture/identity in the Northern Ireland context.	4,200
05/0737	Belfast Community Street festival exploring issues of identity	Circus School.	500
05/0740	VOICE	Course exploring historical events in Northern Ireland and building the capacity of participants to engage with other communities	555
05/0748	Ardoyne Youth Centre	Community relations training as part of staff and volunteer development at Ardoyne Youth Centre in North Belfast.	2,950
05/0754	Belfast Festival at Queen's	Three week festival exploring the theme of families and communities with specific reference to diversity and ethnicity.	3,000
05/0756	Indian Community Centre	Community festival aimed at promoting respect, tolerance and appreciation of cultural diversity.	2,000
05/0757	Holy Family Youth Centre	Community relations training as part of staff and volunteer development at Holy Family Youth Centre in North Belfast.	2880
05/0766	Beechmount Community Project	Community relations training in history, conflict and ethnic/cultural diversity.	1,250
05/0782	Suffolk/Lenadoon Interface Group (SLIG)	Support towards the establishment of the group's community relations programmes.	6,250
05/0786	The Fellowship of Messines Association	Three cross-community seminars on exploring common history.	2,000
05/0819	The Raduga Association	Residential to develop an action plan followed by a series of 6 meetings to engage with other ethnic and cultural groups.	1,700
05/0830	Mandarin Speaker Association	Year 1 of a 3 year development plan to develop opportunities to explore differing cultures in Northern Ireland.	700
05/0837	Irish Football Association	Launch and seminar of the commissioned baseline study carried out by Democratic Dialogue on the Football for All campaign.	800

## Grants Paid in Year 2006-07

05/0843	Finaghy Community Development Association	Mobile phone network aimed at reducing community conflict around the Finaghy crossroads interface	310
05/0896	Northern Ireland Council for Integrated Education	Series of interfaith workshops.	1,400
05/0899	Sandy Row Falcons Cheer Leaders Association	Two dance performances with participation from different ethnic groups in Belfast area exploring diversity.	250
05/0903	Holy Family Youth Centre	A 12 month programme of activity designed to celebrate and raise awareness about the many traditions and cultures of people living in Northern Ireland.	2,600
05/0904	The Bytes Project	Workshop based project bringing together young people from the New Lodge and Lower Shankill areas of Belfast to explore culture and identity.	2,610
05/0934	Mandarin Speaker Association	Event aimed at promoting cultural awareness and inter-community understanding.	2,300
05/0939	Coiste na n-Irchimi	A conference allowing opportunity for public debate on the work carried out by Coiste in working towards creating a museum and International Centre for Conflict Research.	400
05/0940	PANARTS	Workshops exploring the linguistic diversity of the Ulster-Scots, Irish and English languages.	3,000
05/0943	Immanuel Church of Ireland Parish and Holy Cross (Passionist) Parish Ardoyne	Creating Community Course for residents on either side of the Ardoyne interface.	1,230
05/0945	Kids in Control	An arts production celebrating cultural diversity and highlighting the importance of tolerance and diversity.	2,100
05/0946	North Belfast Women's Initiative & Support Group (NBWISP)	Support for North Belfast Women's Initiative and support group to sustain an office space in the Ardoyne area of Belfast.	2,000
05/0948	Ballynaveagh Community Development Association	Production of a play exploring issues surrounding community relations.	3,000
05/0951	Belfast Film Festival	Sixth Belfast Film Festival on the theme of 'Diversity through Documentary' aimed at giving a platform to debate through the medium of film.	5,000
05/0953	Adullam Christian Ministries	Cross-community residential aimed at single mothers and young people.	500
05/0955	Concerned Residents of Upper Ardoyne	Support for CRUA to establish an office space in the Ardoyne area of Belfast.	1,200
05/0958	South Belfast Partnership Board	To produce and distribute information on the work of South Belfast Roundtable on Racism and the Crisis Management System and launch their Anti-Racism statement	1,255

## Grants Paid in Year 2006–07

05/0960	International Brigades Commemoration Committee	Celebration of international Women's Day.	1,650
05/0963	Belfast Interface Project	Development of a strategic approach in addressing interface issues in inner South Belfast.	862
05/0967	Northern Light Review	Symposium on 'Nations, Nationalism and Community Relations in Northern Ireland'	2,000
05/0974	Cathedral Quarter Arts Festival	The seventh annual Cathedral Quarter Arts Festival presenting contemporary arts in an accessible audience-friendly way.	4,000
05/0978	Peace People	A process of community dialogue highlighting active non-violence as a way forward to resolve conflict	2,765
05/0981	Women's Information Group	Organisation of Information Days for women living and working in socially disadvantaged areas across Belfast.	7,200
05/0986	Ballymurphy Women's Centre	Due to recent violence within the Ballymurphy estate Ballymurphy Women's Centre wish to open their centre outside normal working hours to offer stress reduction coping mechanisms and activities for youth to reduce community tension.	1,104
05/0987	Finaghy Crossroads Group	Launch of strategic document to highlight the work which the Finaghy group has undertaken to build relationships and tackle sectarianism and racism.	1,000
05/0991	Cornerstone Community	A residential for members of the Cornerstone Community to hold a facilitated discussion around the strategic direction of the group and to re-focus the organisation's aims and objectives.	1,190
05/0994	Public Achievement	A series of workshops and seminars conducted by Dr Jerry Stein from the University of Minnesota working within communities to deliver his innovative 'community learning' model.	2,500
05/0998	Greater Shankill Community Council	A series of meetings to develop the role of the North and West Parades and Cultural Forum.	3,000
05/1000	Queen's University of Belfast Foundation	A series of events to celebrate St. Patrick as a shared historical figure.	1,400
05/1004	Interaction Belfast	Mobile phone network covering interface areas in the West Belfast area.	4,000
05/1006	St Teresa's Youth Centre	Community relations training to staff and volunteers.	3,966
05/1013	Belfast and District Trades Council	To produce and publicise a Research Booklet which will inform the activity around the work of the International Brigade Commemoration Committee including the continuing outreach and educational aspects of the project.	2,750
05/1015	NI Committee – Irish Congress of Trade Unions	May Day Festival to explore and celebrate diversity.	3,350

## Grants Paid in Year 2006–07

05/1020	Northern Ireland Tolerance Educational Cultural Association	To organise an event combining an exhibition performance of Sufi Music with invited guest speakers to address Turkish customs, beliefs, history and culture.	2,000
05/1023	Something Different Theatre Group	A process of cross community dialogue on the current political situation to inform a drama production.	2,248
05/1025	Northern Ireland Council for Ethnic Minorities	Exhibition and Seminar for Refugee Week exploring the issues facing refugees and asylum seekers in Northern Ireland.	3,050
05/1026	Street Reach	Support towards StreetReach project to encourage volunteers from a diverse range of backgrounds to undertake community work together in the Lower Falls area of Belfast.	505
05/1028	Belfast Together	A series of meetings to build relationships between divided communities.	1,000
05/1029	South Belfast Cultural Society	Cultural education project for young people from South Belfast to visit Boyne Valley.	1,225
05/1030	Community Dialogue	A dialogue residential conference for 35 people from diverse backgrounds to encourage dialogue, critical thinking and questioning.	3,000
05/1031	Voices Women's Group	To enable Voices Women's Group to maintain their current activities which enable women to participate in education and training provision alongside valuable community building courses.	2,000
05/1038	Cornerstone Community	Developing appropriate community relations activities with specific Churches Congregations and districts in the Greater Shankill Area.	4,280
06/0115	Summer Madness	Street Reach programme involving a series of discussions and practical social action projects.	5,000
06/0121	Northern Ireland Committee for Refugees and Asylum Seekers	Residential at Corrymeela.	3,000
06/0123	Northern Light Review	A conference on the security situation in Northern Ireland with specific reference to how it affects community relations, peace and reconciliation and human rights.	2,000
06/0126	Matt Talbot Youth Centre	Community Relations training as part of staff and volunteer development.	2,790
06/0156	Summer Madness	Conference exploring the role of reconciliation in faith based conflicts.	4,000
06/0170	South Belfast Cultural Society	Historical education and awareness project aimed at promoting inter-community dialogue.	705
06/0228	NICHs Limited	Conference for young adults addressing issues of sectarianism and racism.	3,968
06/0247	SCA Limited	Bursary to attend an OISC immigration course.	2,388
06/0267	Friends of Holy Family	A series of workshops designed to look at prejudice and discrimination.	510

## Grants Paid in Year 2006–07

06/0342	Dubblejoint Theatre Company Limited	To stage a play written by Gary Mitchell called 'Remnants of Fear' which addresses the issues surrounding paramilitary activity in Northern Ireland communities.	3,000
06/0347	Greencastle C.E.P	Support towards an interface mobile phone network operating throughout the Greencastle area of Newtownabbey.	1,200
06/0350	Lower Shankill Community Association	Training course to build the capacity of committee members to identify and address issues of division.	1,375
06/0352	Whitcity Community Development Association	A residential visit to Corrymeela for a group of young people from the Whitcity area of North Belfast.	4,085
06/0353	New Ireland Group	A public lecture held in Belfast by Maurice Manning President of the Irish Human Rights Commission.	680
06/0355	Cliftonville Community Regeneration Forum	A planning residential for twenty women from the Cliftonville area of Belfast to look at ways of future cross community work.	1,850
06/0364	Ballysillan Avenue Residents & Community Association	Cultural awareness programme in the Ballysillan Avenue area of North Belfast.	2,000
06/0367	Polish Association NI	Cultural event to promote and celebrate the cultural diversity in NI.	2,419
06/0380	Belfast Interface Project	A project providing information on the range of research findings and other literature which has been produced within the subject area of the history and culture of parading and parades-related disputes.	5,425
06/0391	EPIC Youth	Carnival event to reduce tensions along an interface.	500
06/0392	LIVE MUSIC NOW Ireland (LMN)	Participative workshops and concerts promoting cultural diversity through music.	3,000
06/0395	Whiterock Festival	Festival aimed at reducing community tension and encouraging cross-community contact.	3,000
06/0409	Centre for Contemporary Christianity in Ireland	A four day residential event that aims to equip and resource Christians to creatively engage with the cultural shifts that are taking place in Northern Ireland.	1,500
06/0413	Mersey Street Area Residents Association	Cultural diversity event aimed at reducing community tension across an interface area.	1,500
06/0414	Belmont Council of Churches	A learning experience for members of the Belmont Council of Churches to explore the life and work of St. Patrick and what he means to people from a range of religious backgrounds.	550
06/0417	Forthspring Inter Community Group	Programme of summer diversionary activities to reduce tensions at interface areas.	4,000
06/0433	Empire Community Relations Council	Cultural event to reduce community tensions across the interface.	1,500



## Grants Paid in Year 2006–07

06/0435	The Fellowship of Messines Association	Three cross community seminars on exploring common history.	1,775
06/0436	Tar Isteach	Community event aimed at providing diversionary activities during a particular period of interface tension.	2,000
06/0464	Outreach to Prisoners	A cultural awareness project for the residents of the Shankill area to explore history and their own cultural backgrounds.	3,495
06/0470	Belfast Interface Project	Strategic planning residential aimed at developing inter-community work between interface communities.	1,126
06/0471	Holy Family Youth Centre	A cultural awareness project for residents of the Limestone Road area to explore history and their own cultural backgrounds.	1,830
06/0475	Upper Ardoyne Youth Centre	Summer Diversionary programme aimed at reducing the level of community tensions during the summer period.	2,000
06/0480	Church of God Shankill	A series of workshops based on the theme 'What's it all about?'	2,000
06/0481	Feile an Phobail	Feile 2006 – A community festival committed to the development of relationships in West Belfast.	5,700
06/0487	Twaddell Women's Inter-community Group (TWIG)	Summer interface project seeking to reduce community tensions within a key interface area in North Belfast.	1,165
06/0490	Adullam Christian Ministries	Community relations residential.	5,000
06/0499	North Belfast Alternatives	A project providing activity along an interface area in North Belfast	3,000
06/0501	East Belfast Community Focus	A St. Patrick's Day Breakfast with input from guest speaker for community leaders from East Belfast.	600
06/0507	Training for Women Network	An OCR Level 2 certificate training programme in reconciliation for 20 female participants from the local community and voluntary sectors.	4,000
06/0510	Green Shoot Productions	An educational outreach project associated to the themes and issues raised in the production of a new play "Holding Hands at Paschendale" by Martin Lynch.	1,769
06/0513	Ballysillan Presbyterian Church	An initiative held in Ballysillan Presbyterian Church for the local community and invited representatives to come together to explore ways of strengthening civic society.	742
06/0518	Interaction Belfast	Mobile Phone Network covering interface areas in the West Belfast area.	2,986
06/0541	South Belfast Football Club	A cultural education project for young people from South Belfast to visit the Boyne Valley and Dublin.	1,580
06/0552	Belfast Interface Project	The staging of two public exhibitions of a selection of photographs of Belfast's NIO-identified interface walls and fences.	4,400

## Grants Paid in Year 2006–07

06/0574	Public Achievement	An exchange programme involving key policy makers in Northern Ireland visiting the Basque Region to create a dialogue at policy level about the challenges and opportunities facing young people in our society and the policy response to addressing their needs and interests.	1,000
06/0638	Forward Learning	CR Training programme aimed at 8 groups of young people from interface areas of Belfast.	3,000
<b>Total for Belfast</b>			<b>251,196</b>

### Carrickfergus

Ref	Group	Summary	Amount Paid (£)
05/0798	Mediation Resource Centre	Community relations event aimed at 18 - 25 year old young adults	775
<b>Total for Carrickfergus</b>			<b>775</b>

### Castlereagh

Ref	Group	Summary	Amount Paid (£)
05/0803	Gilnahirk/St. Colmcille's Inter-Church Group	Residential weekend addressing other ways of getting involved in community relations.	1,100
05/1016	Cregagh Community Association	Project to remove a paramilitary mural and in its place create a tribute to George Best.	5,000
<b>Total for Castlereagh</b>			<b>6,100</b>

### Coleraine

Ref	Group	Summary	Amount Paid (£)
05/0836	Garvagh Branch Royal British Legion	Cultural trip to develop community relations at a local level.	710
050936	Coleraine Festival Committee	Festival developing relationships at a local level.	700
05/0985	Windyhall Community Association	To deliver a community festival offering a blend of activities and events incorporating sport, arts, cultural events and family based fun activities.	1,000
05/0995	Community Relations in Schools	Community relations training for staff and committee members.	3,200
05/1005	Big Telly Theatre Company	Theatre production bringing together members of the minority ethnic community to explore issues of cultural history and identity	4,000
<b>Total for Coleraine</b>			<b>9,610</b>

## Grants Paid in Year 2006–07

Cookstown			
Ref	Group	Summary	Amount Paid (£)
05/0773	Friends of The Somme (Mid Ulster Branch)	Educational trip to Drogheda exploring the participation of Ireland in the Great War	1,900
05/1022	Dungannon & District Clergy Forum	Residential to develop a Strategic Plan.	2,950
06/0116	Age Concern Cookstown	A series of events reviewing and promoting positive community relations.	3,675
06/0130	Cookstown Local History Group	Cultural Trips followed by discussions to explore the cultural diversity in Northern Ireland.	1,064
06/0246	Matt Boyd Memorial Pomeroy Pipe Band	Local travel costs to explore cultural diversity through the use of pipes and piping music.	300
06/0271	Mid Ulster Culture & Heritage Association	Cultural event exploring issues of war and peace.	600
Total for Cookstown			10,489

Craigavon			
Ref	Group	Summary	Amount Paid (£)
04/0768	Brownlow Archaeology Group	A series of cultural visits and discussions exploring a shared heritage.	750
05/0901	Zero-8-Teen	Good relations audit.	2,750
06/0269	The PLACE Initiative	Prejudice awareness project aimed at building the capacity of local people to develop a more cohesive society.	3,000
06/0270	Brownstown Owners and Tenants Association (BOATA)	Exploring prejudice project building the capacity of local people to develop a more cohesive society.	3,000
06/0412	Birches Community Association	Festival promoting the cultural diversity in the Portadown area.	4,000
06/0418	The Y Zone	Summer diversionary programme of activities building the capacity of participants to address issues of sectarianism, racism and prejudice.	3,500
Total for Craigavon			17,000

## Grants Paid in Year 2006–07

Derry City			
Ref	Group	Summary	Amount Paid (£)
04/0490	The Junction	Report and evaluation of a 'Day of Reflection' a critical reflection of the Mayor's Initiative which will establish a model for replication throughout all Council areas of Northern Ireland.	1,500
04/0780	Diocese of Derry and Raphoe (C of I) and INCORE	Conference exploring ways in which peacebuilding can be mainstreamed into church work.	2,000
05/0161	Gaslight Productions	Media based community relations programme aimed at providing training for up to 100 participants.	2,250
05/0719	Foyle Women's Information Network	Promoting community relations through the medium of art.	1,225
05/0820	An Gaelaras	Series of workshops and musical events exploring the Irish culture and its relationship with Scotland.	2,000
05/0959	Gasyard Wall Feile	A series of lectures conferences and film to encourage dialogue and promote understanding towards reconciliation.	1,900
05/0962	International Mother Language Day Celebration	An annual event held in Derry to celebrate language and cultural diversity in the North West.	1,250
05/0964	Share Music NI	An opportunity for disabled people to work alongside non-disabled people to explore themes of diversity, world cultures and difference through arts based activities.	1,500
05/0965	Claudy Rural Development	Community relations training courses to build the capacity of the youth in the Claudy area	1,500
05/0996	Peace and Reconciliation Group	Three workshops based on the theme 'Reconciliation or Co-existence - the Choice.'	1,600
05/1033	The Junction/Holywell Trust /Peace & Reconciliation Group	Human exhibition followed by discussion to encourage people to think about CR issues.	414
05/1034	The Junction/Holywell Trust /Peace and Reconciliation Group	Talk by Dr. Kevin Whelan followed by discussion based on the role of memory in preserving history and healing communities.	170
05/1035	The Junction/Holywell Trust /Peace & Reconciliation Group	Two workshops exploring the use of Symbolic Modelling and Neuro-linguistic Programming to determine behaviours.	580
06/0127	REACT North West	Course exploring the history of Northern Ireland and addressing issues of sectarianism and racism	5,000
06/0227	St. Columbs Park House Reconciliation Centre	For 15 community development workers from both Catholic and Protestant communities in the Waterside area of Derry/Londonderry to undertake the Diploma in Community Development Practice accredited by National University of Ireland Galway.	2,265

## Grants Paid in Year 2006-07

06/0277	Out and About	A project providing activity along an interface area in Derry for youth to come together and engage in a series of activities encouraging networking.	2,000
06/0354	Foyle Women's Information A Network	series of information sessions based on the theme of good relations.	2,200
06/0476	SEEDS	Launch SEEDS anti-racism campaign 'Hands off my Friend'.	5,000
06/0485	West Bank Initiative	A series of workshops and events to addressing the theme of inter-community interface work.	3,500
06/0486	Greater Shantallow Community Arts	To hold an event called "International It's a Knockout Competition" to engage minority ethnic communities and provide a diversionary activity on the 12th August 2006 in Derry.	3,678
06/0505	Peace and Reconciliation Group	Mobile Phone Network aimed at dealing with ongoing sectarian conflict between interface communities.	1,130
<b>Total for Derry City</b>			<b>42,662</b>

### Down

Ref	Group	Summary	Amount Paid (£)
05/0512	Harmony Community Trust with International Voluntary Service	5 day seminar exploring ways of addressing conflict and working towards peace.	2,528
05/0944	Bright Community Association	Project aiming to develop a community relations based programme of events for a new community facility.	750
05/0975	Drumroad Community Regeneration	Study visit to cross-community centres in rural areas to understand the barriers to success and learn from models of good practice.	1,758
05/0999	Down Community Arts	A series of workshops promoting community relations through the arts.	3,300
<b>Total for Down</b>			<b>8,336</b>

### Dungannon

Ref	Group	Summary	Amount Paid (£)
05/0785	Dungannon & District Clergy Forum	Event aimed at addressing issues of community relations.	1,050
06/0160	Relatives for Justice	Community Relations Training for staff.	1,750
06/0231	Coalisland/Clouoe Comhaltas Ceoltoiri	A series of events to raise cultural awareness in the local area.	3,000
<b>Total for Dungannon</b>			<b>5,800</b>

## Grants Paid in Year 2006–07

Fermanagh			
Ref	Group	Summary	Amount Paid (£)
05/0762	Friends of Fermanagh	A series of sessions bringing together representatives from divided communities to gain an insight into each other's fears, expectations and experiences.	112
05/0775	Share Centre	Community festival aimed at showcasing the joint work of both communities in a shared space.	3,000
05/0776	County Fermanagh Social and Charitable Society	Exhibition and explanation of artefacts relevant to differing communities.	750
05/0795	Fermanagh Churches Forum	A series of activities promoting and developing relations between differing churches in the area.	1,275
06/0472	South East Fermanagh Foundation	Diversity training for second generation victims and survivors of the troubles.	4,060
Total for Fermanagh			9,197

Larne			
Ref	Group	Summary	Amount Paid (£)
05/0533	Fourcastles Orange Cultural Society	10 week course exploring historical events in Northern Ireland's history.	120
Total for Larne			120

Lisburn			
Ref	Group	Summary	Amount Paid (£)
05/0933	Saints Youth Centre	Community relations training as part of staff and volunteer development at Saints Youth Centre in the Twinbrook area.	2,880
05/0983	Youth Initiatives	A year long series of workshops and discussions exploring the issue of identity so as to build the capacity of young adults to engage in CR activities.	3,340
06/0546	Saints Youth Centre	A twelve month programme of activity designed to celebrate and raise awareness about many traditions and cultures of people living in Northern Ireland	2,600
Total for Lisburn			8,820

## Grants Paid in Year 2006–07

### Magherafelt

Ref	Group	Summary	Amount Paid (£)
05/0475	Maghera Parish Caring Association	Training programme to build the committee's capacity to identify and address community relations issues	4,250
05/0993	Northern Ireland Mixed Marriage Association	Conference exploring the future role of NIMMA.	2,500
06/0157	Relatives for Justice	Community relations training.	1,750
06/0244	South Derry Ex Prisoners Association	A one day conference debating policing issues and examining the South African models of policing in a post-conflict society.	1,820
06/0434	Maghera Flute Band	Cultural event to reduce tensions in the area.	600
<b>Total for Magherafelt</b>			<b>10,920</b>

### Moyle

Ref	Group	Summary	Amount Paid (£)
05/1024	Four Swans	Festival to build community relations at a local level.	2,500
<b>Total for Moyle</b>			<b>2,500</b>

### Newry and Mourne

Ref	Group	Summary	Amount Paid (£)
05/0793	Confederation of Community Groups	Bursary to attend an Interaction UK Leadership Course.	700
05/0897	Boley Fair	Festival to promote community relations at a local level.	3,000
05/1011	'Piping Hot'	Series of workshops and performances exploring cultural diversity.	2,000
05/1040	Cnocnafeola Committee Ltd	To engage the services of a poet to work with the Cnocnafeola Centre and surrounding community to explore the concept of peace and the causes of conflict.	1,670
06/0415	Confederation Of Community Groups	Bursary to attend the Northern Ireland Community Builders Programme.	4,238
06/0484	Mourne Young Defenders Flute Band	Cultural event to divert tensions away from contentious area.	2,000
<b>Total for Newry and Mourne</b>			<b>13,608</b>

## Grants Paid in Year 2006–07

Newtownabbey			
Ref	Group	Summary	Amount Paid (£)
06/0124	Derryhill Sports and Community Group	Educational course and associated cultural trips exploring Northern Ireland's history.	1,000
06/0230	Greencastle Community Festival	Community festival aimed at reducing community tensions along interface area.	1,000
06/0445	The Bytes Project	Summer programme aimed at addressing cultural awareness and identity through the medium of IT.	1,524
06/0477	Greencastle Community Association	Community Relations Training.	1,500
06/0536	LINC Resource Centre	An evaluation and planning residential for members of the Rathcoole Community Transformation Group which will inform future community relations work in Rathcoole.	2,000
Total for Newtownabbey			7,024

North Down			
Ref	Group	Summary	Amount Paid (£)
05/0743	Kilcooley Central Residents Association	Access All Areas, a cross-community project based in the Kilcooley area of Bangor aimed at addressing cultural identity.	2,500
06/0348	Newtownards Lions Club	Cultural diversity event promoting community relations at a local level.	400
Total for North Down			2,900

Omagh			
Ref	Group	Summary	Amount Paid (£)
05/0226	Together in Music	Production and performance of a theatre piece examining the issues of emigration and identity	2,250
05/0227	Together in Music	Theatre production aimed at exploring issues of shared history and common experiences	1,200
05/0228	Together in Music	Festival aimed at exploring differing music traditions	1,350
05/0341	Kevlin Community Development Association	Exploration of differing cultures through music and dance.	560
06/0357	Ulster American Folk Park	Exploration of cultural diversity through music.	2,000
Total for Omagh			7,360



## Grants Paid in Year 2006–07

Strabane			
Ref	Group	Summary	Amount Paid (£)
06/0437	Strabane Lifford Development Commission	Series of workshops addressing the themes of diversity and reconciliation.	3,800
06/0440	Strabane Lifford Development Commission	Workshops exploring cultural diversity through music.	2,900
06/0441	Strabane Lifford Development Commission	Workshops bringing together divided communities to explore reconciliation themes.	1,500
06/0442	Strabane Lifford Development Commission	A series of photography workshops exploring the theme of 'The Impact of the Troubles' in the Strabane area.	3,400
06/0443	Strabane Lifford Development Commission	A series of workshops exploring different languages in Northern Ireland.	2,950
06/0444	Strabane Lifford Development Commission	A series of workshops exploring cultural diversity through music	3,700
Total for Strabane			18,250
Total for Community Relations and Cultural Diversity			580,603

## Non-Eu Research Awards

Grants Paid in Year 2006-07

Multiple			
Ref	Group	Summary	Amount Paid (£)
04/0775	Belfast Interface Project	Research award	5,106
05/0973	Democratic Dialogue	Research Award	10,815
05/1042	University of Ulster - Academy for Irish Cultural Heritages	Research Award	11,250
Total for Multiple Areas			27,171
Total for non-EU Research Awards			27,171

# Media Grant Scheme

Grants Paid in Year 2006-07

Multiple Areas			
Ref	Producer	Summary	Amount Paid (£)
06/0331	Precious Oil Productions	Documentary film based on impact on native Indians of Catholic and Protestant migration to North America	3,000
06/0717	Morrow Communications Ltd	Series of short documentary films for use in primary schools C2K on cultural diversity of young children in Northern Ireland.	40,000
06/0743	Belfast Theatre Company	Documentary film about the experience of a Latvian migrant worker in Northern Ireland	500
Total for Multiple Areas			43,500
Total for Media			43,500

# Publications Grant Scheme

Grants Paid in Year 2006-07

Multiple Areas			
Ref	Publisher	Summary	Amount Paid (£)
05/0318	Pluto Press	Powersharing - New Challenges for Divided Societies.	313
06/0132	New Belfast Community Arts Initiative	A Look Around Laganside.	2,500
06/0133	Church of Ireland-Hard Gospel Project	Life Beyond Boundaries- A Theology of the Hard Gospel	2,735
06/0236	Fortnight Publications Ltd	Supplement to Fortnight magazine on A Shared Future.	2,000
06/0237	Fortnight Publications Ltd	Supplement to Fortnight Magazine on Migration and Asylum.	2,000
06/0451	Connect	Select number of issues of GLOSIK a Polish language magazine aimed at Polish migrants living and working in Northern Ireland.	4,000
06/0474	Clo Ollscoil na Banriona	Dictionary of Ulster Place Names (2nd Edition).	3,500
06/0517	Centre for Contemporary Christianity in Ireland	Lion and Lamb magazine no.41.	2,000
06/0663	Community Foundation for Northern Ireland	Introductory handbook on peace building for community groups in Northern Ireland and border counties.	2,970
06/0694	Centre for Voluntary Action Studies - University of Ulster	Voluntary Action and Community Relations in Northern Ireland.	4,950
06/0730	Centre for Contemporary Christianity in Ireland	Lion and Lamb magazine no.42.	1,000
06/0899	Centre for Contemporary Christianity in Ireland	Lion and Lamb magazine no.43	1,000
Total for Multiple Areas			28,968
Total for Publications			28,968

## Grants Paid in Year 2006-07

Groups supported under the Victims and Survivors Core-funding Grant Scheme fall under three broad categories.

These are:

### **VOLUNTEER GROUPS:**

- Engaged in basic support, befriending, outreach, remembering (but not memorials) and social activities.
- Working in areas where there are particular infrastructure difficulties.

### **SELF-HELP ORGANISATIONS/GROUPS:**

- Engaged in befriending, outreach, advice giving, remembering (but not memorials), social activities, youth work and family support.
- Building relationships and networks and (in particular) trust and confidence within and between members of their organisation/group and the wider community.
- Developing strategic plans which explore sustainability or exit strategies.

### **PARALLEL SERVICE PROVIDERS (PSP):**

- Show both partnerships and synergies with the statutory sector.
- Offer support, partnership or training for self-help organisations/groups.
- Show a strategy for professional staff development.
- Run projects not likely to be covered by the statutory sector, which provide direct services for victims/survivors.

# VICTIMS AND SURVIVORS CORE FUNDING SCHEME

Grants Paid in Year 2006-07

## Multiple Areas

Ref	Group	Summary	Amount Paid (£)
05/0109	Ex Services Mental Welfare Society	Salary costs towards work with Victims & Survivors of the Troubles in Northern Ireland. Group Type: Self Help	48,304
<b>Total for Multiple</b>			<b>48,304</b>

## Armagh

Ref	Group	Summary	Amount Paid (£)
05/0111	Families Acting for Innocent Relatives	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Armagh area. Group Type: Self Help	59,381
05/0131	SAVER/NAVER	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Armagh area. Group Type: Self Help	52,097
05/0144	WAVE Trauma Centre Armagh	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Armagh area. Group Type: Self Help	46,953
05/0677	NOVA	Salaries & running costs towards work with Victims & Survivors of the Troubles throughout Northern Ireland. Group Type: PSP	98,902
<b>Total for Armagh</b>			<b>257,334</b>

## Ballymoney

Ref	Group	Summary	Amount Paid (£)
05/0145	WAVE Trauma Centre Ballymoney	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Ballymoney area. Group Type: Self Help	35,075
<b>Total for Ballymoney</b>			<b>35,075</b>

## Belfast

Ref	Group	Summary	Amount Paid (£)
05/0101	Ashton Community Trust	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help	35,474
05/0102	Ballymurphy Women's Centre	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help	22,578
05/0105	Contact Youth	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: PSP	23,738
05/0106	Corpus Christi Services	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help/PSP	52,937

## Grants Paid in Year 2006-07

05/0112	Families of the Displaced Dispersed and Distressed	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help.	35,957
05/0114	Haven Victim Support Group	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help	27,257
05/0116	ICPD	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: PSP.	29,782
05/0118	Lenadoon Community Counselling Project	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: PSP	27,914
05/0119	Lifeline	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Volunteer.	3,472
05/0123	New Life Counselling Service	Salaries & running costs towards work with victims & survivors of the Troubles in the Belfast area. Group Type: PSP.	29,159
05/0124	Nexus Institute	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: PSP.	14,525
05/0125	N.I. Music Therapy Trust	Salaries & costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: PSP.	43,737
05/0129	Relatives for Justice	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help	94,488
05/0134	Shankill Stress and Trauma Group	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help/PSP.	65,893
05/0135	Springhill Community Group	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help.	35,187
05/0136	Streetbeat	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help	35,074
05/0137	Survivors of Trauma	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help.	50,692
05/0139	The Cross Group	Running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Volunteer	4,975
05/0141	Wider Circle	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help	30,467
05/0143	Victims & Survivors Trust	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help.	44,918
05/0146	WAVE Trauma Centre Belfast	Salary costs towards work with Victims & Survivors of the Troubles in the Belfast area. Group Type: Self Help/PSP.	97,717
<b>Total for Belfast</b>			<b>805,940</b>

## Grants Paid in Year 2006–07

Coleraine			
Ref	Group	Summary	Amount Paid (£)
05/0128	Regimental Association of the Ulster Defence Regiment	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Coleraine area. Group Type: Self Help	30,874
Total for Coleraine			30,874

Craigavon			
Ref	Group	Summary	Amount Paid (£)
05/0115	Hurt Group	Salaries & running costs towards work with victims & survivors of the Troubles in the Lurgan area. Group Type: Self Help	53,722
Total for Craigavon			53,722

Derry City			
Ref	Group	Summary	Amount Paid (£)
05/0103	C.A.L.M.S.	Salaries & running costs towards work with Victims & Survivors of the Troubles in the L'Derry area. Group Type: PSP	53,470
05/0104	Columba Celtic Heritage Support Services	Salaries & running costs towards work with Victims & Survivors of the Troubles in the L'Derry area. Group Type: Self Help	38,049
05/0107	Cunamh	Salaries & running costs towards work with Victims & Survivors of the Troubles in the L'Derry area. Group Type: PSP	61,275
05/0108	Derry Well Woman	Salaries & running costs towards work with Victims & Survivors of the Troubles in the L'Derry area. Group Type: Self Help	29,327
05/0120	Lifeways Psychotherapy & Counselling Centre	Salaries & running costs towards work with Victims & Survivors of the Troubles in the L'Derry area. Group Type: PSP	39,610
05/0142	United Services Club Victims & Survivors	Salaries & running costs towards work with Victims & Survivors of the Troubles in the L'Derry area. Group Type: Self Help	25,704
05/0147	WAVE Trauma Centre Derry	Salaries & running costs towards work with Victims & Survivors of the Troubles in the L'Derry area. Group Type: Self Help	65,494
Total for Derry City			312,929



## Grants Paid in Year 2006–07

### Down

Ref	Group	Summary	Amount Paid (£)
05/0132	South Down Action for Healing Wounds	Salaries & running costs towards work with Victims & Survivors of the Troubles in the South Down area. Group Type: Self Help	40,910
<b>Total for Down</b>			<b>40,910</b>

### Dungannon

Ref	Group	Summary	Amount Paid (£)
05/0149	West Tyrone Voice	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Tyrone area. Group Type: Self Help	61,146
<b>Total for Dungannon</b>			<b>61,146</b>

### Fermanagh

Ref	Group	Summary	Amount Paid (£)
05/0100	Aisling Centre	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Fermanagh area. Group Type: PSP	27,768
05/0113	Firinne	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Fermanagh area. Group Type: Self Help	44,506
05/0133	South East Fermanagh Foundation	Salaries & running costs towards work with victims & survivors of the Troubles in the Fermanagh area. Group Type: Self Help	50,488
05/0140	Ely Centre	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Fermanagh area. Group Type: Self Help	50,239
<b>Total for Fermanagh</b>			<b>173,000</b>

### Lisburn

Ref	Group	Summary	Amount Paid (£)
05/0110	F.A.C.T.	Salaries & running costs towards work with victims & survivors of the Troubles in the Lisburn area. Group Type: Self Help	20,078
<b>Total for Lisburn</b>			<b>20,078</b>

## Grants Paid in Year 2006–07

Newry and Mourne			
Ref	Group	Summary	Amount Paid (£)
05/0122	Mourne Action for Survivors of Terrorism	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Down/Newry & Mourne area. Group Type: Self Help	16,378
Total for Newry and Mourne			16,378

Omagh			
Ref	Group	Summary	Amount Paid (£)
05/0127	Omagh Support and Self Help Group	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Omagh area. Group Type: Self Help	44,391
05/0138	Tara Counselling & Personal Development Company Ltd.	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Omagh area. Group Type: Self Help/PSP	62,709
05/0148	WAVE Trauma Centre Omagh	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Omagh area. Group Type: Self Help/PSP	43,095
Total for Omagh			150,195

Strabane			
Ref	Group	Summary	Amount Paid (£)
05/0117	Koram Centre - Strabane	Salaries & running costs towards work with Victims & Survivors of the Troubles in the Strabane area. Group Type: Self Help/PSP	51,848
Total for Strabane			51,848

Total for Victims and Survivors Core Funding Scheme			2,057,733
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# VICTIMS AND SURVIVORS DEVELOPMENT SCHEME

Grants Paid in Year 2006-07

## Grants Paid in Year 2006-07

Multiple Areas			
Ref	Group	Summary	Amount Paid (£)
05/0358	WAVE Trauma Centre Belfast	To bring families of the disappeared together to talk about ways forward which include lobbying issues and for relaxation	868
06/0061	Coiste na n-Irchimi	Building networks between republican ex-prisoners and victim and survivor organisations.	2,404
06/0147	Ulster Special Constabulary Association	A respite weekend to enable USC veterans to attend a memorial service at the National Memorial Arboretum dedicated to those who lost their lives as a result of the troubles.	5,000
06/0582	WAVE	Residential training as part of the Diploma in Trauma Studies.	2,027
06/0671	WAVE	Provision of a newsletter for members of WAVE.	2,500
06/0798	WAVE	External evaluation of the Healing of Memories project and to implement any suggested recommendations for future work with victims and survivors.	3,500
06/0799	WAVE	A publication based on the Stain Glass project 'Painting with Light'.	4,000
Total for Multiple Areas			20,299

Armagh			
Ref	Group	Summary	Amount Paid (£)
05/0186	Crossfire Trust	To reach out to the community and provide practical services to enrich the lives of victims and survivors.	465
05/0266	Restorative Action Following on The Troubles	To provide confidence and examine personal identification through the medium of art.	440
05/0268	Restorative Action Following on The Troubles	Provision of a crisis clinic to provide an emergency helpline to those who require guidance.	830
05/0357	SAVER/NAVER	Publication of "Victims Stories" Book.	982
05/0400	Restorative Action Following on The Troubles	A series of workshops to develop participants' self confidence, self esteem and healing to victims and survivors.	782
05/0522	SAVER/NAVER	A ladies' wellbeing conference for the members of SAVER/NAVER.	250
05/0860	Restorative Action Following on The Troubles	Sessional counselling to offer support to members who have been directly affected by the Northern Ireland Troubles	500
05/0870	USC Association Armagh Branch	Social respite for members and befriending visits to those who have been affected by the conflict and require support or advice	160

## Grants Paid in Year 2006–07

06/0099	Crossfire Trust	Networking weekend activity for a wide background of victims and survivors.	3,528
06/0177	Families Acting for Innocent Relatives	A six week course to provide members with the skills of card making.	800
06/0180	Families Acting for Innocent Relatives	Flower arranging classes for victims and survivors of the troubles with a trip to complete the course.	1,469
06/0185	Families Acting for Innocent Relatives	A booklet detailing the events, services and activities available at FAIR.	1,639
06/0186	Families Acting for Innocent Relatives	A skills development course to enhance skills in basic mechanics.	826
06/0188	Families Acting for Innocent Relatives	To build and establish links and relationships with other victims' organisations.	860
06/0190	Families Acting for Innocent Relatives	A skills development project for gardening.	1,475
06/0193	SAVER/NAVER	A community relations night and a remembrance service in Armagh.	600
06/0207	SAVER/NAVER	A series of activities specifically designed to integrate and meet the needs of male victims and survivors of the troubles.	6,570
06/0208	SAVER/NAVER	Annual members summer event.	1,500
06/0209	SAVER/NAVER	A committee and staff training seminar for SAVER/NAVER.	925
06/0324	SAVER/NAVER	A cross-community school debating competition in Armagh.	1,475
06/0325	SAVER/NAVER	Young at heart project for the elderly and a ladies' project.	2,349
06/0326	SAVER/NAVER	A residential visit to the Litchfield Remembrance Garden in England.	4,444
06/0327	SAVER/NAVER	An educational trip on Remembrance Day.	5,000
06/0328	SAVER/NAVER	SAVER/NAVER's programme of Christmas activities.	2,670
06/0360	Families Acting for Innocent Relatives	Respite trip to enable members to meet other victims from Britain.	4,240
06/0368	Families Acting for Innocent Relatives	Bringing families together at Christmas.	1,375
06/0369	Families Acting for Innocent Relatives	To provide social interaction for the members' children and grandchildren at Christmas time.	550
06/0370	Families Acting for Innocent Relatives	A course in fitness and dance for older members.	2,000

## Grants Paid in Year 2006–07

06/0372	SAVER/NAVER	A series of complementary therapies for members of SAVER/NAVER that have been directly affected physically or psychologically by the Northern Ireland Conflict.	3,000
06/0373	SAVER/NAVER	Respite activities for victims and survivors that have been directly affected by the Northern Ireland Conflict.	1,557
06/0468	Crossfire Trust	Interactive cross community event that will facilitate dialogue through art and dance and debate.	1,891
06/0548	WAVE Trauma Centre Armagh	A series of events designed to assist in the personal development of victims and survivors of the Northern Ireland Conflict.	4,240
06/0593	SAVER/NAVER	Informal networking opportunity for the membership of SAVER/NAVER.	680
06/0680	SAVER/NAVER	A BACP accredited course in counselling for two members of SAVER/NAVER.	1,280
06/0687	WAVE Trauma Centre Armagh	Contribution towards complementary therapies and counselling to assist in the recovery process of victims and survivors in the Armagh area.	4,000
06/0713	Restorative Action Following on The Troubles	A BACP accredited course in counselling for three members of R.A.F.T.	2,577
06/0795	Restorative Action Following on The Troubles	A series of complementary therapies in order to provide coping mechanisms and improve general well being of victims and survivors of the troubles.	1,800
<b>Total for Armagh</b>			<b>69,730</b>

### Ballymena

Ref	Group	Summary	Amount Paid (£)
06/0051	North Ulster Victims Support Network	To provide essential training to new committee members to increase confidence in making informed decisions to the organisation.	2,027
06/0052	North Ulster Victims Support Network	Training in policies and procedures for committee which will be published in manual for future reference for the committee.	2,268
06/0053	North Ulster Victims Support Network	To provide financial assistance to the support group in developing networks with other victims groups throughout Northern Ireland and the Republic of Ireland.	1,018
06/0054	North Ulster Victims Support Network	Official launch of North Ulster Victims Support Network.	550
06/0056	North Ulster Victims Support Network	Development of an information pack that will be distributed within the local area.	1,440
06/0057	North Ulster Victims Support Network	The provision of funding towards volunteer expenses aiding the development of NUVSN.	1,500
<b>Total for Ballymena</b>			<b>8,803</b>

## Grants Paid in Year 2006–07

Ballymoney			
Ref	Group	Summary	Amount Paid (£)
06/0466	WAVE Trauma Centre Ballymoney	A series of activities designed to integrate and support victims and survivors for a six month period.	2,890
06/0545	WAVE Trauma Centre Ballymoney	A series of team building activities for the male members of Wave Ballymoney.	1,713
06/0685	WAVE Trauma Centre Ballymoney	Offering valuable counselling sessions to members and new members who have been affected by the Troubles within Northern Ireland.	4,320
06/0686	WAVE Trauma Centre Ballymoney	Contribution towards complementary therapies to assist in the recovery process of victims and survivors in the Ballymoney area.	1,180
<b>Total for Ballymoney</b>			<b>10,103</b>

Banbridge			
Ref	Group	Summary	Amount Paid (£)
05/0530	South Down Action for Healing Wounds	Youth Networking Project - to provide young people and their parents with the opportunity to spend time away together in order to break down barriers and share experiences together	213
06/0103	South Down Action for Healing Wounds	A series of social activities designed to socially include the male membership of South Down Action for Healing Wounds.	500
06/0104	South Down Action for Healing Wounds	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for submission of on-line application/monitoring forms.	869
06/0105	South Down Action for Healing Wounds	Respite residential for the membership of South Down Action for Healing Wounds.	3,100
06/0106	South Down Action for Healing Wounds	A series of activities over the summer period specifically designed to meet the needs of the female members of South Down Action for Healing Wounds.	660
06/0108	South Down Action for Healing Wounds	A series of complementary therapies to assist the new members of SDAHW.	1,660
06/0109	South Down Action for Healing Wounds	A series of activities designed to complement the needs of the younger victims and survivors of South Down Action for Healing Wounds.	1,000
06/0155	Together Encouraging and Remembering (TEAR)	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for submission of on-line application/monitoring forms.	699
06/0584	South Down Action for Healing Wounds	A series of activities designed to complement the needs of the younger victims and survivors of South Down Action for Healing Wounds.	670

## Grants Paid in Year 2006–07

06/0585	South Down Action for Healing Wounds	A series of social activities designed to socially include the male membership of South Down Action for Healing Wounds.	570
06/0586	South Down Action for Healing Wounds	A series of reflexology treatments to assist the physical recovery of injured members of SDAH.W.	2,000
06/0587	South Down Action for Healing Wounds	A series of activities specifically designed to meet the needs of the female members of South Down Action for Healing Wounds.	545
<b>Total for Banbridge</b>			<b>12,487</b>

### Belfast

Ref	Group	Summary	Amount Paid (£)
05/0213	Survivors of Trauma	To provide therapies specific to the male members of the organisation who have suffered as a result of the troubles.	300
05/0214	Survivors of Trauma	A project specific to women to offer therapies to assist with their progress from victim to survivor.	500
05/0248	WAVE Trauma Centre Belfast	Team building residential for staff members of WAVE.	501
05/0416	WAVE Trauma Centre Belfast	Support towards the residential component of the diploma in trauma studies course accredited by QUB for 22 participants.	37
05/0443	Springhill Community Group	To provide a course in aromatherapy which is VTCT certified	1,946
05/0444	Springhill Community Group	To provide a course in reflexology which is VTCT certified	1,946
05/0498	Holy Trinity Centre	An accredited course to teach participants how to use art with clients.	742
05/0714	Top of The Rock Healthy Living Centre	Sessional counselling to reduce high waiting lists with the aim to lower levels of suicide within the local area.	265
05/0715	Top of The Rock Healthy Living Centre	Health promotion. To promote and encourage healthier living of victims and survivors.	200
05/0854	Solas NI	Production of 3 year strategic plan.	250
05/0861	Holy Trinity Centre	Sessional counselling to assist those who have been directly affected by the troubles.	420
06/0059	Ashton Community Trust	Training bursary for 3 staff to attend a 7 day residential teacher training course based on the work of Louise Hay.	3,780
06/0077	Wider Circle	To carry out an external evaluation to assess what the organisation does well and what aspects can be improved upon.	5,000
06/0078	Victims & Survivors Trust	Bursaries to Victims Conference – the Peace Through Dialogue Project.	1,085

## Grants Paid in Year 2006–07

06/0081	Victims & Survivors Trust	A respite residential using arts & crafts to assist with remembering and sharing stories.	2,600
06/0100	New Life Counselling Service	Attendance at a workshop based conference aimed at understanding the effects of trauma on individuals, communities and whole societies.	235
06/0101	Trauma Recovery Network	Attendance at a workshop based conference aimed at understanding the effects of trauma on individuals, communities and whole societies.	235
06/0110	New Life Counselling Service	The publication of an external evaluation of the work of New Life Counselling Service.	2,000
06/0112	New Life Counselling Service	Pilot of a new approach to adult trauma & interventions.	3,640
06/0113	New Life Counselling Service	Pilot of a new approach to youth trauma & interventions.	3,640
06/0117	ICPD	Attendance at a workshop based conference aimed at understanding the effects of trauma on individuals, communities and whole societies.	235
06/0135	Contact Youth Counselling Services (NI)	Attendance at a workshop based conference aimed at understanding the effects of trauma on individuals, communities and whole societies.	235
06/0141	The Wider Circle	Training residential for volunteer facilitators to ensure the sustainability of future programmes.	2,300
06/0144	HAVEN Victim Support Group	The provision of IT training for members of HAVEN.	1,800
06/0174	Springhill Community Group	Training programme to encourage victims and survivors to become actively involved in society through employment.	3,941
06/0175	Springhill Community Group	Training programme to encourage victims and survivors to become actively involved in society through employment.	3,941
06/0205	Solas NI	Provision of a non-sectarian and non-political newsletter to ensure members are well informed of issues and activities.	816
06/0238	HAVEN Victim Support Group	Holistic stress management & training for victims & survivors of the troubles.	3,934
06/0245	Streetbeat Youth Project	A programme of activities aimed at relieving the stress of those working to support victims of the troubles.	2,500
06/0248	New Life Counselling Service Ardoyne	Pilot of a new project designed to provide professional counselling services to children in both individual & family group settings.	4,345
06/0253	Ballymurphy Women's Centre	Provision of complementary therapies to assist with stress management and coping mechanisms to empower victims and survivors to address their own mental and physical health.	3,000
06/0321	HAVEN	Two 1-day respite breaks for men.	695
06/0322	HAVEN	A day trip for the members of HAVEN.	759



## Grants Paid in Year 2006–07

06/0332	Ballymurphy Women's Centre	A community health fair aimed at education and bringing people together.	2,500
06/0358	Shankill Stress and Trauma Group	A short training residential for the Shankill Stress and Trauma Group's Committee to look at policies & procedures.	2,070
06/0383	Victims and Survivors Trust	A cross-community residential in conjunction with Shankill Stress and Trauma Group.	2,500
06/0406	Corpus Christi Services	Bursary for three counsellors to attend a conference on group therapy.	570
06/0446	Tullycarnet Victims Support	To provide strategic direction and development of need amongst the membership of Tullycarnet Victims Support Group.	3,300
06/0448	Tullycarnet Victims Support	Respite trip for members of Tullycarnet to re-integrate with society.	924
06/0449	Tullycarnet Victims Support	A seeding grant to assist the newly established groups with their organisational development.	900
06/0493	Corpus Christi Services	To provide regular systematic monitoring and evaluation of the new counselling services and to advertise these services to the community.	750
06/0521	Conflict Trauma Resource Centre	Bursary to attend a course in NLP Master Practitioner Award in London.	1,800
06/0535	Shankill Stress and Trauma Group	A cross-community residential in conjunction with Victims and Survivors Trust.	3,200
06/0537	FODDD	Residential for staff and committee to develop a new strategic plan for F.O.D.D.D.	1,500
06/0555	Wider Circle	A series of events to provide training to volunteers as well as committee training to promote good practice within volunteering and to develop the capacity of the organisation.	3,287
06/0567	Victims and Survivors Trust	Victims and survivors will travel to Dublin to learn about their own culture and background.	3,250
06/0573	Ashton Community Trust	Networking nationalist/republican and unionist/loyalist communities together in a workshop that will address individuals' issues in a neutral safe venue.	7,000
06/0576	Streetbeat Youth Project	A series of residencies for young people involved in Streetbeat's Youth Work Trauma Programme.	3,840
06/0579	Shankill Stress and Trauma Group	To provide specialist anger management support and education for victims and survivors of the troubles.	2,315
06/0580	Shankill Stress and Trauma Group	Ten week personal development programme for victims and survivors of the troubles.	1,000
06/0581	Shankill Stress and Trauma Group	A series of emergency sessional counselling sessions to reduce the high priority waiting list.	4,060

## Grants Paid in Year 2006–07

06/0583	WAVE	Support towards an accredited training course in Trauma at QUB	3,480
06/0634	WAVE	Telling the story of the physically injured victim through a stained glass window.	1,660
06/0635	WAVE	A series of events designed to assist in the personal development of victims and survivors of the Northern Ireland Conflict.	4,190
06/0636	Ballymurphy Women's Centre	Team building residential for all the staff, management committee and volunteers of the centre.	4,230
06/0637	Ballymurphy Women's Centre	A day of activities for young people from Short Strand to help to reduce isolation and trauma as a result of interface violence.	1,940
06/0670	Ashton Community Trust	Development of promotional material on services offered by the Ashton Centre to reach out to the wider community.	3,600
06/0676	WAVE	Offering valuable psychotherapy and counselling sessions to members and new members who have been affected by the Troubles within Northern Ireland.	4,200
06/0681	Relatives for Justice	A skills based educational project designed to increase social inclusion, communication and confidence of members of Relatives for Justice.	2,000
06/0710	Cliftonville Community Regeneration Forum	Networking activity with another victims and survivors organisation to share knowledge and develop support mechanisms.	2,070
06/0721	Corpus Christi Services	A series of social activities designed to increase social inclusion within the local community surrounding Corpus Christi Services.	800
06/0732	Ballymurphy Women's Centre	Conference to celebrate Ballymurphy Women's Centre offering services to victims and survivors of the conflict for 10 years.	6,924
06/0734	Corpus Christi Services	Health and welfare needs assessment of the residents of the local community.	4,920
06/0773	Ashton Community Trust	Networking nationalist/republican and unionist/loyalist communities together in a workshop that will address individuals' issues in a neutral safe venue.	6,340
06/0777	Survivors of Trauma	A series of sessional counselling sessions to reduce numbers on waiting lists.	1,800
06/0783	Survivors of Trauma	Installation and training on a monitoring database for the staff of Survivors of Trauma.	3,580
06/0785	Newforge Brunch Club	Annual event for the members of Newforge Brunch Club to network with their own membership and also other ex-police organisations such as the Garda.	464
06/0787	Ashton Community Trust	Training staff in Primordial Sound Meditation as a coping mechanism for trauma.	4,950

## Grants Paid in Year 2006–07

06/0793	Ashton Community Trust	To provide a series of supervision sessions for the practitioners/staff of Ashton Community Trust.	1,680
06/0794	Relatives for Justice	Publication that will provide up to date information on services and projects that are available to victims and survivors.	1,440
06/0796	Disabled Police Officers' Association	A short day respite break for those that have been widowed, injured and full time carers as a result of the conflict.	2,200
06/0849	WAVE	Contribution towards complementary therapies to assist in the recovery process of victims and survivors in the Belfast area.	2,400
<b>Total for Belfast</b>			<b>167,456</b>

### Coleraine

Ref	Group	Summary	Amount Paid (£)
06/0737	Royal Artillery Association	An opportunity for all members to gather and remember ex-service personnel and family members who have been injured or lost their lives throughout the troubles.	732
<b>Total for Coleraine</b>			<b>732</b>

### Craigavon

Ref	Group	Summary	Amount Paid (£)
06/0087	HURT Group	Structural review of the HURT organisation including strategic planning.	2,650
06/0088	HURT Group	The delivery of HURT's accredited Trauma Recovery Programme.	3,565
06/0089	HURT Group	A series of short activities aimed at getting young members of families involved in the work of HURT.	2,500
06/0119	HURT Group	A series of events looking at how trauma impacts on different faiths and cultures.	1,271
06/0142	Care in Crisis	Provision of a one day trauma training course for the volunteer counsellors of Care in Crisis.	915
06/0152	Lurgan Welfare Support Group	Welfare respite trip for those that have been affected physically or psychologically as a result of the Northern Ireland conflict.	4,216
06/0194	HURT Group	A specific project aimed at eyewitnesses of tragedies during the troubles.	3,580
06/0407	NOVA	Publication of leaflets on various aspects of the identification and management of psychological trauma.	1,340

## Grants Paid in Year 2006–07

06/0439	Bannside Community Group	To carry out a questionnaire throughout the community to identify new victims who are not aware of assistance available.	3,400
06/0673	HURT Group	Series of respite and social activities designed to integrate and provide support to victims and survivors over the winter period.	2,568
<b>Total for Craigavon</b>			<b>26,005</b>

<b>Derry City</b>			
<b>Ref</b>	<b>Group</b>	<b>Summary</b>	<b>Amount Paid (£)</b>
05/0235	Cunamh	Website training for staff	200
05/0407	C.A.L.M.S.	To give clients the opportunity to experience the difficult techniques involved in stress management	710
05/0437	Derry Well Woman	A ten week programme giving 'victims and survivors' the opportunity to meet with individuals/groups of interest.	302
05/0439	Derry Well Woman	A programme of personal development based on the belief that people can learn to heal through skills of self-awareness and self-care.	167
05/0441	Derry Well Woman	A training programme for counselling which covers 7 areas of need identified and an enrichment day.	49
05/0454	WAVE Trauma Centre Derry	A range of interventions for individuals affected by the Troubles	1,439
05/0739	Cunamh	A pilot study of the psychological impact of the 'no wash and blanket' prison protest.	2,465
05/0746	Cunamh	A series of linked programmes and services which enable Cunamh to provide a holistic approach to meet the needs of their clients.	1,000
06/0049	Derry Well Woman	A project to provide a forum for women to receive support and health information.	750
06/0060	Centre of Creative Energy	Attendance at a workshop based conference aimed at understanding the effects of trauma on individuals, communities and whole societies.	235
06/0080	South Derry Ex-Prisoners Association	A series of complementary therapies to assist in the physical and emotional healing of victims and survivors of the troubles.	2,500
06/0090	Derry Well Woman	A project to help participants to address their anger through recognising its triggers and its manifestations.	1,755
06/0091	Derry Well Woman	A programme developed to bring victims/survivors of the troubles together using the concept of a house party with a facilitator attending for eight weeks.	2,556
06/0092	Derry Well Woman	A six week course to bring women together to share their stories.	1,267

## Grants Paid in Year 2006–07

06/0093	Derry Well Woman	An eight week course which will focus on the experience of group formation process and development.	1,096
06/0094	Derry Well Woman	A programme to assist women to gain information and self confidence within a cross community context.	3,465
06/0095	Derry Well Woman	Professional development training for practitioners in the field of counselling and trauma.	3,850
06/0096	Derry Well Woman	An eight week programme for victims of the troubles to help create a better understanding of the psychological factor which can influence attitudes.	2,088
06/0097	Derry Well Woman	A programme of personal development through developing skills for self awareness and self care.	1,108
06/0098	Derry Well Woman	The provision of supervision and support for volunteer counsellors.	2,608
06/0158	C.A.L.M.S.	The provision of social therapy days once monthly to all members from mixed communities to explore different cultural pieces of interest.	4,430
06/0161	C.A.L.M.S.	The provision of complementary therapies to help alleviate stress.	4,000
06/0162	C.A.L.M.S.	A project to provide a comprehensive advice service.	2,960
06/0163	C.A.L.M.S.	The provision of art and pottery classes as a means to a safe gentle way for managing stress.	3,800
06/0166	C.A.L.M.S.	Programme designed to promote physical fitness and healthy well being for the over 40's.	2,950
06/0167	C.A.L.M.S.	To provide counselling to those that have been affected by the Northern Ireland troubles.	4,810
06/0168	C.A.L.M.S.	Empowerment of members through the provision of therapies as a coping mechanism.	4,700
06/0169	C.A.L.M.S.	Alleviating clients' stress levels through the participation in a cyclical programme of light physical techniques.	4,110
06/0335	Cunamh	A series of counselling sessions for members that have been affected by the Northern Ireland Conflict.	2,420
06/0336	Cunamh	To develop and publish a self help document that will assist ex prisoners in their recovery process.	4,000
06/0337	Cunamh	Provision of complementary therapies to assist with the ongoing stress and anxiety suffered by those that have been directly affected by the Northern Ireland Conflict.	4,500
06/0339	Cunamh	Provision of cognitive behavioural therapy for those who are experiencing mental health issues as a result of the Northern Ireland conflict.	2,800
06/0375	Relatives for Justice	A computer clait course for the members of Relatives for Justice.	1,875

## Grants Paid in Year 2006–07

06/0454	Widow's Mite	A respite outing to Belfast during the Christmas season for widows that have been bereaved as a result of the Northern Ireland Troubles.	575
06/0457	Widow's Mite	A series of reflexology classes for victims and survivors of the Northern Ireland Conflict.	496
06/0458	Widow's Mite	A seeding grant to assist the group with their organisational development.	600
06/0533	WAVE	A series of counselling and complementary therapies to assist in the recovery process of victims and survivors.	3,500
06/0740	WAVE	Seeding Grant to establish the art therapy suite.	2,375
06/0791	Centre of Creative Energy	To provide sessional counselling and complementary therapies to those who have been directly affected by the Troubles in Northern Ireland.	2,700
06/0812	C.A.L.M.S	Stress management and social interaction amongst membership through art therapy.	1,120
06/0813	C.A.L.M.S	Alleviating clients stress levels through the participation in cyclical programme of light physical techniques.	3,360
06/0814	C.A.L.M.S	Facilitated programme designed to encourage victims and survivors to manage stress.	720
06/0815	C.A.L.M.S	To provide counselling to those that have been affected by the Northern Ireland troubles.	2,160
06/0816	C.A.L.M.S	To encourage victims and survivors to socially engage with members from another community.	2,700
06/0817	C.A.L.M.S	Walking activities to raise health awareness and to encourage exercise as a method of stress reduction.	1,440
<b>Total for Derry City</b>			<b>98,710</b>

Down			
Ref	Group	Summary	Amount Paid (£)
05/0448	Mourne Action for Survivors of Terrorism	Venue hire for a series of meetings/events/programmes.	69
06/0385	Royal Ulster Constabulary George Cross Association	A series of activities specially designed to meet the needs of ex RUC personnel and their families.	3,645
<b>Total for Down</b>			<b>3,714</b>

## Grants Paid in Year 2006–07

Dungannon			
Ref	Group	Summary	Amount Paid (£)
05/0210	West Tyrone Voice	Providing elderly members of West Tyrone Voice the opportunity to participate in local outings and to receive support and encouragement	190
06/0494	Relatives for Justice	Meetings of young people who have been bereaved by the conflict to explore individual and community identity through the arts.	1,481
06/0538	Relatives for Justice	Costs for complementary and holistic health care, individual support and referral to therapeutic services benefits advice and support clinic.	1,900
06/0539	Relatives for Justice	Educational project for adult victims and survivors of the troubles to explore cultural diversity and the history of Northern Ireland.	2,500
06/0720	Comrades Support Group	Tutored classes to provide confidence and skills to the members of Comrades Support Group.	400
Total for Dungannon			6,471

Fermanagh			
Ref	Group	Summary	Amount Paid (£)
05/0381	Ely Centre	To provide sessional counselling to victims and survivors of the troubles	1,900
05/0880	USC Association Clogher Branch	Respite break and provision of befriending services to victims and survivors.	49
06/0066	Ely Centre	Provision of complementary therapies for those who have been directly affected by the NI conflict.	2,650
06/0067	Ely Centre	Training for members in crafts to design their own cards for any occasion.	1,000
06/0102	Ely Centre	Respite trip specifically for the male membership of USC.	1,200
06/0134	Aisling Centre	Attendance at a workshop based conference aimed at understanding the effects of trauma on individuals, communities and whole societies.	235
06/0149	Ely Centre	A language shop that will provide skills and develop the confidence of the members of the Ely Centre.	1,080
06/0150	Ely Centre	Creation of an art work based project identifying members personal, cultural and historic significance of where they live.	1,130
06/0200	Fermanagh Voluntary Welfare Support Group	Provision of two one-day respite trips for the most affected members of Fermanagh Voluntary Welfare Support Group.	1,175
06/0202	Fermanagh Voluntary Welfare Support Group	Short respite activity to include socially members that have been directly affected by the Northern Ireland Conflict.	4,000

## Grants Paid in Year 2006–07

06/0220	South East Fermanagh Foundation	Outreach complementary therapies aimed at members who have been physically injured and are unable to leave their homes to avail of therapies.	3,425
06/0221	South East Fermanagh Foundation	To identify and implement new management systems to meet the increasing needs of members.	1,500
06/0222	South East Fermanagh Foundation	Overnight respite for members of South East Fermanagh Foundation that have been directly affected by the Troubles.	4,200
06/0224	South East Fermanagh Foundation	A series of winter activities over the winter season for members of South East Fermanagh Foundation.	3,644
06/0225	South East Fermanagh Foundation	A short respite trip to Londonderry as part of a single identity diversity programme.	4,050
06/0279	Ely Centre	A twelve week course to teach new members the skills of calligraphy.	1,050
06/0281	Ely Centre	Training course in LGV driver training to encourage members back to employment.	2,750
06/0299	South East Fermanagh Foundation	A series of activities over the spring/summer season for members of South East Fermanagh Foundation.	2,065
06/0304	UDR Association – Fivemiletown Branch	A series of activities aimed at assisting with the needs of victims and survivors of the Northern Ireland conflict.	3,920
06/0307	UDR Association – Fivemiletown Branch	A respite weekend to enable UDR veterans to attend a memorial service at the National Memorial Arboretum dedicated to those who lost their lives as a result of the troubles.	4,896
06/0330	Ely Centre	Display of photographs from Enniskillen throughout the troubles and in the present day.	720
06/0459	Ely Centre	A series of coffee mornings for victims and survivors to network with other organisations.	480
06/0467	Ely Centre	Flower arranging course to provide a wreath for the anniversary of the Enniskillen bomb.	970
06/0528	WAVE Trauma Centre Omagh	A series of counselling and complementary therapies to assist in the recovery process of victims and survivors.	3,500
06/0684	The Ely Centre	A counselling service that meets the needs of members of the Ely Centre.	2,540
06/0692	South East Fermanagh Foundation	Autumn activities for members of South East Fermanagh Foundation.	3,860
06/0718	USC Association – Lisnaskea Branch	Social inclusion event to re-integrate members in order to develop support networks within the organisation that seek to assist victims and survivors of the Northern Ireland conflict.	655
06/0788	South East Fermanagh Foundation	Implementation and training in a monitoring database to provide a more efficient method of monitoring and evaluation.	2,000



## Grants Paid in Year 2006–07

06/0789	South East Fermanagh Foundation	A seeding grant to assist the organisation with much needed office equipment in their new premises.	4,991
06/0790	Fermanagh Voluntary Welfare Support Group	Seeding grant to assist with the development of Fermanagh Voluntary Welfare Support Group.	190
06/0800	Firinne	A series of activities in which participants will attend a series of events designed to encourage group participation and social inclusion.	616
<b>Total for Fermanagh</b>			<b>66,441</b>

### Newry and Mourne

Ref	Group	Summary	Amount Paid (£)
05/0218	Mourne Action for Survivors of Terrorism	A summer programme of events for members of MAST.	45
05/0220	Mourne Action for Survivors of Terrorism	A series of courses for the female members to engage and learn new skills and also to network with other members within the organisation	490
05/0514	Crossfire Trust	To network victims and survivors from Northern Ireland and England, former British soldiers who worked in South Armagh and members of the Republican community in South Armagh.	96
05/0527	Mourne Action for Survivors of Terrorism	A programme of activities throughout winter months designed to meet the needs of victims and survivors.	650
06/0071	Mourne Action for Survivors of Terrorism	To encourage members to become physically active within their community.	528
06/0072	Mourne Action for Survivors of Terrorism	To provide an opportunity for members to create a remembrance quilt.	3,420
06/0073	Mourne Action for Survivors of Terrorism	To produce a monthly newsletter for members.	1,164
06/0082	Mourne Action for Survivors of Terrorism	Respite residential for members to network and establish support mechanisms within the organisation.	4,895
06/0083	Mourne Action for Survivors of Terrorism	A series of activities for the membership of MAST.	1,242
06/0143	Newry & Mourne Voluntary Welfare Group	Respite weekend for members and the opportunity to develop networks with individuals from outside their organisation.	4,000
06/0290	Mourne Action for Survivors of Terrorism	The provision of venue hire to enable the group to hold meetings for members.	2,406
06/0408	Armagh Voluntary Welfare Group	A mystery respite trip for the members of Armagh Voluntary Welfare Group.	5,000

## Grants Paid in Year 2006–07

06/0568	Newry & Mourne Voluntary Welfare Group	Respite activities for members and the opportunity to develop networks with individuals within their organisation.	1,067
06/0613	Mourne Action for Survivors of Terrorism	A social evening respite to the Grand Opera house for families of MAST.	1,435
06/0677	Mourne Action for Survivors of Terrorism	Computer training for the elderly members of MAST.	322
<b>Total for Newry and Mourne</b>			<b>26,760</b>

### Omagh

Ref	Group	Summary	Amount Paid (£)
05/0455	WAVE Trauma Centre Omagh	Therapeutic intervention for individuals that have been affected by the Northern Ireland conflict.	3,964
06/0062	Omagh Support and Self Help Group	Financial support for associated materials to facilitate and produce a quarterly newsletter and monthly update for members.	737
06/0063	Omagh Support and Self Help Group	Provision of a commemorative service in remembrance of 15th August 1998.	1,057
06/0079	Omagh Support and Self Help Group	Provision of a range of complementary therapy treatments aimed at offering a medium of relaxation and stress reduction for members of Omagh Support and Self Help Group.	7,500
06/0085	Omagh Support and Self Help Group	A series of group activities to re-integrate members in a social capacity to Omagh Support and Self Help Group and the wider community.	3,403
06/0196	Royal Ulster Constabulary George Cross Association	A respite trip for victims with the R.U.C. GC Association.	4,250
06/0219	Omagh Support and Self Help Group	To provide educational and recreational training that will build confidence and provide employment skills.	3,538
06/0252	Cruse Bereavement Care	Training for volunteers to counsel people who have suffered trauma as a result of the Northern Ireland Conflict.	2,040
06/0340	WAVE Trauma Centre Omagh	An end of project residential for the male members of WAVE to share knowledge and experience from the project.	1,690
06/0341	WAVE Trauma Centre Omagh	A book of stories on victims and survivors experiences.	2,022
06/0478	WAVE Trauma Centre Omagh	A series of counselling and complementary therapies to assist in the recovery process of victims and survivors.	4,020
06/0532	WAVE Trauma Centre Omagh	A series of counselling and complementary therapies to assist in the recovery process of victims and survivors.	4,000

## Grants Paid in Year 2006–07

06/0690	TARA Counselling and Personal Development Centre	To alleviate the physical and emotional trauma that has been inflicted on individuals directly as a result of the Northern Ireland conflict.	3,500
<b>Total for Omagh</b>			<b>41,721</b>

### Strabane

Ref	Group	Summary	Amount Paid (£)
06/0172	KORAM CENTRE	Collaboration project of 5 groups working together to build relations and provide essential services to victims and survivors.	1,515
06/0775	KORAM CENTRE	Publishing materials that will be used to reach out to the victims and survivors in the wider community and will also raise the profile of the Koram Centre.	1,250
<b>Total for Strabane</b>			<b>2,765</b>

### Total for Victims Development

**562,197**

# VICTIMS BEFRIENDING SUPPORT (VICTIMS DEVELOPMENT SCHEME)

Grants Paid in Year 2006-07

## Antrim

Ref	Group	Summary	Amount Paid (£)
06/0428	Ulster Special Constabulary Association North Antrim Branch	A one day respite trip with follow up welfare and befriending support for injured and bereaved members.	2,296
06/0432	Ulster Special Constabulary Association Mid Antrim Branch	A programme of befriending and welfare support.	1,076
06/0595	Families Acting for Innocent Relatives	A four day training package to train volunteer befrienders in all aspects of volunteering.	4,268
<b>Total for Antrim</b>			<b>7,640</b>

## Ards

Ref	Group	Summary	Amount Paid (£)
06/0427	USC Association Newtownards Branch	Respite support and welfare/befriending support for injured & bereaved members.	1,800
<b>Total for Ards</b>			<b>1,800</b>

## Armagh

Ref	Group	Summary	Amount Paid (£)
06/0178	Families Acting for Innocent Relatives	A therapeutic respite weekend for disabled male members of FAIR.	2,225
06/0181	Families Acting for Innocent Relatives	A respite break for members of FAIR who have lost their loved ones.	5,000
06/0182	Families Acting for Innocent Relatives	A respite break away for a group of old age pensioners who have lost a loved one and/or are disabled.	2,925
06/0183	Families Acting for Innocent Relatives	A respite residential for widows, widowers and injured members.	4,540
06/0189	Families Acting for Innocent Relatives	A day of cultural heritage and education within the atmosphere of friendship.	1,234
06/0192	Families Acting for Innocent Relatives	A respite day trip with cultural heritage education.	600
06/0256	Families Acting for Innocent Relatives	A respite day trip with the opportunity for remembrance.	1,162

## Grants Paid in Year 2006–07

06/0359	Families Acting for Innocent Relatives	An old age pensioners' Christmas lunch organised by volunteers.	475
06/0426	USC Association Armagh Branch	Providing welfare and befriending support and a one day respite trip for members.	1,200
06/0463	SAVER/NAVER	A volunteer gardening project to create a peace and sensory garden and to erect a wall with a theme of peace and reconciliation.	5,870
06/0529	Families Acting for Innocent Relatives	A befriending service by volunteers to members in need of support.	4,100
06/0530	Families Acting for Innocent Relatives	Support costs for volunteer and befriending scheme.	4,800
06/0661	Families Acting for Innocent Relatives	Training of second group of FAIR volunteers.	3,109
06/0688	Families Acting for Innocent Relatives	Travel support costs for volunteer and befriending scheme.	3,840
06/0726	Families Acting for Innocent Relatives	The provision of welfare rights and benefits training for two volunteers within FAIR.	2,025
06/0738	USC Association Portadown Branch	A programme of events for widows bereaved and those most affected by the troubles.	1,236
06/0774	SAVER/NAVER	To create a pool of volunteers to cover different aspects of volunteering within SAVER/NAVER.	3,696
06/0855	Crossfire Trust	A befriending project whereby volunteer co-ordinators will guide twelve members in promoting healing by working together to develop a float for the St. Patrick's Parade.	1,300
<b>Total for Armagh</b>			<b>49,338</b>

### Banbridge

Ref	Group	Summary	Amount Paid (£)
06/0139	South Down Action for Healing Wounds	A befriending programme to reach out to people who are isolated and lonely.	1,500
06/0430	USC Association Banbridge Branch	A one day respite trip for injured, disabled and bereaved members followed by welfare advice and befriending service.	1,732
06/0520	Together Encouraging and Remembering (TEAR)	A respite break in the U.K. to promote social interaction and provide an opportunity for the participants to help each other to begin to deal with the pain of the past.	4,200
06/0727	South Down Action for Healing Wounds	A comprehensive training programme for volunteer befrienders.	3,250

## Grants Paid in Year 2006–07

06/0728	South Down Action for Healing Wounds	The provision of supervision and support costs for volunteer befriending scheme.	1,024
06/0729	South Down Action for Healing Wounds	Travel support costs for befrienders to reach out to people who are isolated and lonely.	2,360
<b>Total for Banbridge</b>			<b>14,066</b>

### Belfast

Ref	Group	Summary	Amount Paid (£)
06/0114	Holy Trinity Centre	Basic counselling and communication skills for the befriending services.	2,000
06/0197	Springhill Community Group	A volunteer project providing complementary therapies for those most in need in their own homes.	5,450
06/0320	New Life Counselling Service	Mileage and supervision costs to support volunteer counselling.	5,559
06/0382	Ballymurphy Women's Centre	To provide one-to-one support for those people who do not feel up to attending the clinic or who simply need someone to talk to.	3,000
06/0431	Ulster Special Constabulary Association Belfast Branch	A one day respite trip followed by welfare support.	1,035
06/0492	Corpus Christi Services	Contribution towards the launch of the befriending services offered by Corpus Christi Services.	698
06/0714	Wider Circle	An exploration of diversity and victims issues within volunteering facilitated by community artists.	1,120
06/0722	RUC GC Foundation	A respite trip for members of RUC George Cross Foundation.	453
06/0731	Springhill Community House	A volunteer project providing complementary therapies for those in need living in the Springhill community.	4,950
06/0733	Ballymurphy Women's Centre	A Christmas event for the community and volunteers of Ballymurphy Women's Centre.	4,300
06/0741	Survivors of Trauma	A range of activities to acknowledge and commemorate the work of the group.	1,623
06/0786	Ashton Community Trust	The provision of a welfare rights and advice surgery to be held one evening per week.	2,640
<b>Total for Belfast</b>			<b>32,828</b>

## Grants Paid in Year 2006–07

### Coleraine

Ref	Group	Summary	Amount Paid (£)
06/0473	Regimental Association of the Ulster Defence Regiment	Support costs for befrienders visiting elderly, disabled or hospitalised members.	250
<b>Total for Coleraine</b>			<b>250</b>

### Cookstown

Ref	Group	Summary	Amount Paid (£)
06/0865	Stewartstown & District Support Group	To increase the confidence of members through a group outing.	300
<b>Total for Cookstown</b>			<b>300</b>

### Derry City

Ref	Group	Summary	Amount Paid (£)
06/0159	C.A.L.M.S.	A project to support the staff and volunteers (carers) of CALMS.	3,140
06/0313	C.A.L.M.S.	A volunteering programme for young people to gain participation over a period of time leading to 3 events.	4,832
06/0425	Ulster Special Constabulary Association Londonderry Branch	A respite trip for injured and bereaved members followed by welfare support and befriending.	2,400
06/0482	C.A.L.M.S.	To provide training for 6 volunteers to enable them to provide a listening ear service.	2,950
06/0674	Derry Well Woman	The provision of supervision as recommended by Panke Review in respect of 12 volunteer counsellors.	2,680
06/0725	United Services Club Victims Survivors Group	A social and recreational event to offer support and recognition to the volunteers of the United Services Club.	650
06/0808	C.A.L.M.S.	To allow young people with mental health problems to express themselves through the medium of art.	1,500
06/0809	C.A.L.M.S.	A pilot programme devised by young people for young people with stress related problems.	325
06/0810	C.A.L.M.S.	A programme of support for young volunteers within CALMS.	4,609
06/0811	C.A.L.M.S.	A grant to launch the listening ear service developed by the youth group within CALMS.	3,610

## Grants Paid in Year 2006–07

06/0818	C.A.L.M.S.	To maximise income and minimise debt of victims and survivors of the troubles by offering a free advice and welfare support service.	2,260
06/0819	C.A.L.M.S.	A support programme for volunteers to enable them to cope with stress.	660
<b>Total for Derry City</b>			<b>29,616</b>

### Dungannon

Ref	Group	Summary	Amount Paid (£)
06/0423	USC Association Clogher Branch	A respite trip for the most affected members.	1,250
06/0429	USC Association Dungannon Branch Welfare Fund	A one day respite trip for injured, disabled and bereaved members followed by welfare visits to offer support.	2,070
06/0495	South Tyrone Voluntary Welfare Group	A respite trip for the members of South Tyrone Voluntary Welfare Group.	5,000
06/0659	West Tyrone Voice	Continuation of a previous pilot project that provides elderly members of West Tyrone Voice with the opportunity to participate in local outings and to receive support and encouragement.	835
06/0689	South Tyrone Voluntary Welfare Group	An evening of fellowship for members for Christmas.	745
06/0861	Comrades Support Group	A respite trip to include a day of reflection for the winter quarter to enable injured and bereaved families to come together and share their experiences.	475
06/0862	Comrades Support Group	A respite programme for the winter quarter to enable injured and bereaved members to come together.	1,345
<b>Total for Dungannon</b>			<b>11,720</b>

### Fermanagh

Ref	Group	Summary	Amount Paid (£)
06/0148	Ely Centre	Cultural excursion particularly for male members of the Ely Centre.	936
06/0151	The Phoenix Group	A befriending and welfare service for people who are housebound or in hospital.	2,000
06/0201	Fermanagh Voluntary Welfare Support Group	The development of a newsletter to provide effective means of communication in a widespread rural area.	1,123
06/0223	South East Fermanagh Foundation	A bi-monthly newsletter for members of South East Fermanagh Foundation.	1,390



## Grants Paid in Year 2006–07

06/0300	South East Fermanagh Foundation	A benefit health checks service to ensure members are claiming their entitlement in respect of benefits and carers support	4,950
06/0302	South East Fermanagh Foundation	A project to offer befriending and sign posting to other services.	4,998
06/0305	UDR Association Fivemiletown Branch	A befriending and welfare service for people who are housebound or in hospital.	1,396
06/0421	USC Association – Lisnaskea Branch	A one day respite trip for injured, disabled and bereaved followed by welfare advice and befriending.	2,278
06/0569	Armagh Association Voluntary Welfare Group	An annual event for old soldiers, widows and bereaved to meet together and renew old friendships and memories.	940
06/0599	The Phoenix Group	A boat trip for victims requiring befriending service along with volunteers who will become befrienders to launch the scheme.	3,000
06/0665	The Phoenix Group	A comprehensive training package for co-ordinators of different organisations who will provide befriending services under the umbrella Phoenix Group.	3,506
06/0666	The Phoenix Group	A four day training package to train volunteer befrienders in all aspects of volunteering.	5,988
06/0667	The Phoenix Group	A four day training package to train volunteer befrienders in all aspects of volunteering.	4,566
06/0691	South East Fermanagh Foundation	A volunteer befriending programme to support members of South East Fermanagh Foundation.	4,982
06/0707	Ely Centre	A befriending and volunteer support service for members who receive help.	1,800
06/0735	South East Fermanagh Foundation	A transition project to bring closure to the Advanced Befriending Service and Bring Volunteers Online Programme.	3,510
06/0736	The Phoenix Group	A reward event for volunteer co-ordinators and befrienders who have completed accredited training.	1,084
06/0768	USC Association	A reunion dinner for USC Associations across Northern Ireland.	2,950
06/0779	Ladies Friendship Group	A one day respite trip for a newly formed group of bereaved widows and mothers associated with the police within the Fermanagh area.	1,125
06/0780	Ladies Friendship Group	A volunteer befriending scheme to support bereaved widows and mothers of RUC.	2,000
06/0805	The Phoenix Group	Accredited co-ordinators training package for various members within the umbrella group called Phoenix and FAIR.	3,101
06/0806	The Phoenix Group	Accredited training package for volunteer befrienders within Phoenix Fermanagh over a four day period.	4,932

## Grants Paid in Year 2006–07

06/0807	The Phoenix Group	A training package for volunteer befrienders within the umbrella group Phoenix which will be accredited by ILM.	4,932
06/0893	South East Fermanagh Foundation	A seven day course to provide a volunteer with training to equip him with the knowledge to provide advice on benefits to members of the group.	1,404
<b>Total for Fermanagh</b>			<b>68,889</b>

### Limavady

Ref	Group	Summary	Amount Paid (£)
06/0424	USC Association – Limavady Branch	Respite trip for most affected members followed by volunteer befriending home visits for those who are isolated, bereaved or disabled.	2,282
<b>Total for Limavady</b>			<b>2,282</b>

### Newry and Mourne

Ref	Group	Summary	Amount Paid (£)
06/0557	Mourne Action for Survivors of Terrorism	A one night respite trip for the elderly, isolated and lonely victims supported by volunteers.	1,139
<b>Total for Newry and Mourne</b>			<b>1,139</b>

### Omagh

Ref	Group	Summary	Amount Paid (£)
06/0422	USC Association Omagh Branch	A one day respite trip for isolated, disabled and bereaved members with follow up befriending support.	1,500
06/0669	Royal Ulster Constabulary George Cross Association	Support costs for volunteers who will befriend members.	4,695
06/0709	Royal Ulster Constabulary George Cross Association	A respite trip for members of RUC George Cross Association (Omagh Branch).	3,330
06/0724	The Regimental Association of the Ulster Defence Regiment Old Comrades Omagh Branch	A short programme of events together with initial costs to enable the group to form and communicate with each other.	1,452
06/0804	Royal Ulster Constabulary George Cross Association	A four day training package to provide volunteers with all aspects of working as befrienders.	2,990

## Grants Paid in Year 2006–07

06/0850	Royal Ulster George Cross Association	Winter quarter newsletter to keep members apprised of activities in the group.	490
06/0851	Royal Ulster Constabulary George Cross Association	A seeding grant to enable the newly developed association in conjunction with Phoenix to set up a base.	3,075
<b>Total for Omagh</b>			<b>17,532</b>

### Strabane

Ref	Group	Summary	Amount Paid (£)
06/0744	KORAM CENTRE	Residential training for counsellors and listening ear volunteers followed by one session monthly for six months to focus on personal development.	4,500
06/0745	KORAM CENTRE	A programme of supervision for listening ear and counsellor volunteers to meet standards laid down by B.A.C.P.	7,040
06/0803	Regimental Association of the UDR	A programme of events to provide welfare support and a social activity for injured and bereaved members.	1,284
06/0856	West Tyrone Voice	An event for elderly victims to meet together and share experiences with the support of volunteers.	405
06/0860	KORAM CENTRE	A two day training course for volunteer co-ordinators from five core funded groups.	4,447
<b>Total for Strabane</b>			<b>17,676</b>

### Total for Victims Befriending Support

**255,077**

# VICTIMS IT SUPPORT SCHEME

Grants Paid in Year 2006-07

## Multiple Areas

Ref	Group	Summary	Amount Paid (£)
06/0211	Ulster Special Constabulary Association	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,132
<b>Total for Multiple Areas</b>			<b>1,132</b>

## Antrim

Ref	Group	Summary	Amount Paid (£)
06/0069	North Ulster Victims Support Network	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	950
<b>Total for Antrim</b>			<b>950</b>

## Armagh

Ref	Group	Summary	Amount Paid (£)
06/0084	Bannside Community Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	750
06/0258	Families Acting for Innocent Relatives	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,092
06/0276	Restorative Action Following on The Troubles	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,195
06/0371	SAVER/NAVER	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	320
06/0389	Royal Ulster Constabulary George Cross Association	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	850
06/0399	Yarn and Darn	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	646
<b>Total for Armagh</b>			<b>4,853</b>

## Ballymoney

Ref	Group	Summary	Amount Paid (£)
06/0288	WAVE	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,150
<b>Total for Ballymoney</b>			<b>1,150</b>

## Grants Paid in Year 2006–07

### Banbridge

Ref	Group	Summary	Amount Paid (£)
06/0386	Royal Ulster Constabulary George Cross Association	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,040
<b>Total for Banbridge</b>			<b>1,040</b>

### Belfast

Ref	Group	Summary	Amount Paid (£)
06/0076	Haven Victim Support Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	950
06/0086	Victims and Survivors Trust	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	844
06/0111	New Life Counselling Service	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,434
06/0198	Springhill Community Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,219
06/0204	Solas NI	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,067
06/0217	The Cross Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,200
06/0261	Streetbeat	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	850
06/0289	WAVE	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	150
06/0308	Ashton Community Trust	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,355
06/0333	Ballymurphy Women's Centre	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,165
06/0365	ICPD	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,130
06/0374	The Wider Circle	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	763
06/0384	Contact Youth Counselling Services (NI)	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,174

## Grants Paid in Year 2006–07

06/0387	Holy Trinity Centre	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,000
06/0390	FODDD	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,100
06/0397	N.I. Music Therapy Trust	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,291
06/0398	Nexus Institute	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	350
<b>Total for Belfast</b>			<b>17,042</b>

### Coleraine

Ref	Group	Summary	Amount Paid (£)
06/0176	Regimental Association of the Ulster Defence Regiment	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,077
06/0396	Royal Artillery Association	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	870
<b>Total for Coleraine</b>			<b>1,948</b>

### Craigavon

Ref	Group	Summary	Amount Paid (£)
06/0381	Care in Crisis	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,049
<b>Total for Craigavon</b>			<b>1,049</b>

### Derry City

Ref	Group	Summary	Amount Paid (£)
06/0173	C.A.L.M.S.	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,089
06/0274	Columba Celtic Heritage Support Services	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,146
06/0283	WAVE	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,150

## Grants Paid in Year 2006-07

06/0292	Ulster Special Constabulary Association – Londonderry Branch	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	490
06/0314	United Services Club Victims Survivors Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	800
06/0334	Cunamh	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	429
06/0402	Derry Well Woman	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,193
<b>Total for Derry City</b>			<b>6,296</b>

### Dungannon

Ref	Group	Summary	Amount Paid (£)
06/0254	South Tyrone Voluntary Welfare Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	790
<b>Total for Dungannon</b>			<b>790</b>

### Fermanagh

Ref	Group	Summary	Amount Paid (£)
06/0203	Fermanagh Voluntary Welfare Support Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	650
06/0294	USC Association- Lisnaskea Branch	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,150
06/0296	Ladies Friendship Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	950
06/0298	South East Fermanagh Foundation	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,000
06/0303	UDR Association - Fivemiletown Branch	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,150
06/0318	Ely Centre	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,000
06/0319	Ulster Defence Regimental Association Enniskillen Branch	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	716

## Grants Paid in Year 2006–07

06/0403	Aisling Centre	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,000
06/0404	Firinne	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	370
<b>Total for Fermanagh</b>			<b>7,986</b>

### Lisburn

Ref	Group	Summary	Amount Paid (£)
06/0388	Colin Community Counselling Project	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,112
<b>Total for Lisburn</b>			<b>1,112</b>

### Newry and Mourne

Ref	Group	Summary	Amount Paid (£)
06/0291	Mourne Action for Survivors of Terrorism	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,061
06/0366	Newry and Mourne Voluntary Welfare Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	499
<b>Total for Newry and Mourne</b>			<b>1,560</b>

### Omagh

Ref	Group	Summary	Amount Paid (£)
06/0070	Omagh Support and Self Help Group	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	550
06/0401	TARA Counselling and Personal Development Centre	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	672
<b>Total for Omagh</b>			<b>1,222</b>

### Strabane

Ref	Group	Summary	Amount Paid (£)
06/0282	KORAM CENTRE	To prepare victims/survivors groups/organisations to have the necessary IT systems in place for an on-line application/monitoring system.	1,150
<b>Total for Strabane</b>			<b>1,150</b>

### Total for Victims IT Support

**49,280**



# EU PEACE II EXTENSION: REVENUE AND PROGRAMME AWARDS

Grants committed

Group Name	Project Title	Project Description	Award	Duration
An Munia Tober	Positive Changes: A Regional Remit for the Travelling Community	To foster Good Relations and a shared understanding between Travellers, ethnic groups and the wider community.	£76,000.00	23 months
Armagh College	Armagh's Peacebuilding Through Education Project	To enhance Armagh College's working practices and relationships to foster inclusion, trust and understanding and promote mutual respect.	£164,900.00	30 months
Ballynafeigh Community Development Association	Mixed Links – Developing the concept of shared neighbourhoods	To raise awareness of issues facing mixed/shared neighbourhoods and to affect policy in relation to these areas.	£150,000.00	30 months
Belfast Interface Project	BIP Peace II Extension Project	To promote existing practice in addressing the views and diversity of the membership of the Belfast Interface Project and the variety of peace building efforts employed and to promote increased communication between interface groups across the city.	£158,000.00	24 months
Centre for Contemporary Christianity in Ireland	Peace and Reconciliation in a Plural Society	To build upon CCCI's extensive church contact network and their experience of promoting discussion and practical engagement on good relations and peace and reconciliation initiatives within the Northern Ireland churches sector.	£125,000.00	24 months
Chinese Welfare Association	Out of the Shadows	To develop capacity in the Chinese community to increase the participation of Chinese people in public, political, economic, social and cultural life thereby tackling social exclusion and promoting a sense of belonging.	£140,000.00	24 months
Cliftonville Community Regeneration Forum	North Belfast Interface Network	To enhance community cohesion through creating opportunities for local communities and groups to address the divisions, and explore the opportunities, that exists within and between communities in North Belfast.	£205,000.00	24 months
Community Relations Council	Research for Sustainable Peace – Promoting Peace	To support research into issues which affect community relations and record the practical, meaningful and cost-effective contributions to peace-building and reconciliation work.	£84,700.00	24 months

Group Name	Project Title	Project Description	Award	Duration
Cookstown Local Strategy Partnership	Cookstown Good Relations Project	To bring about better relations between the ethnic minorities and wider community throughout Cookstown District Council areas and build on previous work with the two traditional communities.	£98,000.00	24 months
Downtown Women's Group	Dialogue – Talking and Taking Part	To facilitate political discussion amongst diverse women who share common concerns and experiences, but who have different views and aspirations.	£91,500.00	30 months
Edgehill Theological College Reconciliation Project	Edgehill Theological College Reconciliation Project	To become a direct and positive influence outside Methodism in civic peace-building engaging across the whole of community.	£116,000.00	30 months
Gaslight Productions	'EPILOGUES' Delivery	To develop and deliver an accessible workshop based education programme utilising multimedia interactive learning tools (in the form of a DVD and website) to engage grass roots communities in everyday work of peace-building and responsible citizenship which is the positive side of conflict transformation.	£120,000.00	28 months
INCORE	Diversity in Action	To build the capacity of Northern Ireland's minority ethnic sector to address community relations issues that will impact on implementation of the Racial Equality Strategy.	£66,995.71	16 months
InterAction	Interface Reconciliation Project	To co-ordinate responses to inter and intra community tension, to further develop a conflict transformation strategy for interface areas and to develop a shared vision for interface regeneration.	£154,920.58	23 months
Irish Football Association	IFA Football for All Project	To deliver a strategic, forward-thinking innovative project, which tackles sectarianism, racism, and other forms of discrimination through the use of equality training, support and communication within the sport of football.	£142,600.00	30 months
Irish School of Ecumenics Trust	Learning Together: Education for Reconciliation	To establish permanent local Inter-church Fora throughout NI and to establish a Women as Peacebuilders group in Armagh, Dungannon and Omagh.	£125,000.00	30 months

Group Name	Project Title	Project Description	Award	Duration
Kilcranny House	Kilcranny House: Ethnic Minorities Support Programme	To develop a strategy to involve the local and wider community in community relations and capacity building work that will contribute to breaking down the barriers and to building sustainable peace, working within the key concepts of education, reconciliation, regeneration and economic development.	£51,737.47	21 months
LINC Resource Centre	Building Peace Through Partnership	To address the legacy of the conflict by working constructively at community level to promote and deliver services and resources aimed at breaking the cycle of alienation, conflict and violence that remains endemic within specific working class estates and interface communities across North Belfast and adjacent wards in Newtownabbey.	£155,000.00	24 months
Lower Shankill Community Association	Routes through the Interface	To create and construct partnership working with groups in Lower Falls with the aim of delivering a community relations process primarily aimed at youth and secondly at adults and to sustain and consolidate project action with a focus on joint youth work process and programmes between the Lower Falls and Lower Shankill communities.	£49,951.00	22 months
Mediation NI	Good Relations in Local Governance	To assist people in District Councils and other local authorities (specifically Newry & Mourne, Larne, Belfast City and North Down) in their promotion of Good Relations and the resolution of local conflicts by creating or developing local dialogue on good relations.	£120,000.00	29 months
North West Play Resource Centre (T/A The Playhouse)	Exploring community Relations Through The Arts	The project will focus on using the arts as a catalyst to explore community relations issues and promote meaningful interaction.	£125,000.00	30 months
Peace and Reconciliation Group	PRG Mediation Service	To provide opportunities for local communities within the Derry City Council area and beyond to promote reconciliation and develop sustainable peace building through the provision of comprehensive mediation services/initiatives.	£100,000.00	24 months
REACT	Understanding and accepting Cultural Diversity	To promote an ethos of understanding and accepting cultural diversity by the implementation of a community relations programme in the Armagh city and district area.	£132,976.00	30 months

Group Name	Project Title	Project Description	Award	Duration
Shankill Stress and Trauma Group	First Steps	To create capacity and learning within a community (Shankill & NW Belfast) through accredited training in Community Development, Conflict Resolution, Mediation, Political Awareness, Mediative Skills and Cultural Independence Principles.	£53,900.00	24 months
St Columb's Park House	Negotiating Change: Addressing 'Protestant Alienation' in Derry/Londonderry	To oversee the implementation of changes recommended by cross-sectoral working groups addressing factors contributing to 'Protestant Alienation' in Derry /Londonderry.	£71,900.00	24 months
The 1825 Project	Politics Made Simple	To provide cross community training to young people in the Craigavon area, aged 18-25, to equip them with the skills and confidence that could enhance their employability.	£60,000.00	24 months
The Corrymeela Community	Community Partners	To promote reconciliation between interface communities through focussed community relations programmes supported, resourced and delivered by the Corrymeela Community through its Community Partners project in collaborative partnership with individuals, groups and agencies possessing a stake-holding interest in inter-community interface work.	£109,202.00	24 months
The Junction: Towards Understanding and Healing	The Making a Big Difference Project	To serve as an 'access point' and 'gatekeeper' guiding, resourcing, and supporting individuals and organisations in CR work; peace-building; cultural education; anti-sectarianism; overcoming structural sectarianism; human rights education and training; and anti-racism work.	£125,000.00	30 months
The Link Family and Community Centre	The Link Community Relations Project	To stimulate, challenge, enable and facilitate the community of Newtownards to address the community relations issues that affect their lives.	£120,000.00	30 months
TIDES Training	Stepping Into Diversity	To increase the understanding of local people in regards to other ethnic backgrounds and to increase understanding of people from other ethnic backgrounds in regards to local culture.	£99,900.00	23 months
Ulster People's College	People's History Initiative	To enable people and communities to have a better understanding of their history and enhance and develop cross-community networks.	£132,000.00	28 months

Group Name	Project Title	Project Description	Award	Duration
Ulster People's College	UPC Interface Project	To support the reduction in tension and violence in interface areas and enable people to live and work together as envisaged in <i>A Shared Future</i> .	£100,000.00	
Understanding Conflict Trust	Common Ways	To assist a number of sectoral or cross sectoral initiatives to embrace the peace building, reconciliation and good relations agenda and link with others.	£100,000.00	24 months
Women of the World	Fermanagh Minority Ethnic Communities Project	To facilitate the promotion of cultural diversity and anti-racism training in Co Fermanagh through the education sector, as a means of tackling the issue and helping to build good relations in the community.	£95,000.00	22 months
Youth Initiatives	Cultural Crosslinks (CCL)	To facilitate a partnership project between Youth Initiatives, Oasis Caring in Action and The Chinese Welfare Association that connects young people from disadvantaged areas of Belfast.	£170,000.00	30 months
Youth Link NI	Building Social & Cultural Capital	To develop and consolidate the work in progress with church and community based youth headquarter organisations.	£125,000.00	24 months
YouthAction NI	Waterside Youth-Led Good Relations Project	To work with young people at a cross community level throughout the greater Waterside area of L'Derry using a peer-led approach to peace-building work.	£120,000.00	24 months
<b>Total for Revenue and Programme Awards</b>			<b>£4,217,182</b>	

# EU PEACE II EXTENSION: OUTWARD AND FORWARD LOOKING REGION AWARDS

Grants committed

Group Name	Project Title	Project Description	Award	Duration
Centre for Contemporary Christianity in Ireland	Abigail Initiative	To provide an exchange of students and relevant learning/training in peace and reconciliation work between Northern Ireland and the Balkans, specifically Serbia, Albania and Kosovo.	£35,000.00	18 months
Community Foundation for Northern Ireland	Foundations for Peace: Victims Empowerment Project	To develop and implement a project with the members of The Foundations for Peace Network on Victims Empowerment and to identify models of practice that can facilitate the processes whereby victims become agents of progressive change rather than agents of retribution.	£127,852.00	18 months
North South Rural Voice	Networking Across Rural Borders	To bring opposing communities together to work towards a more equitable and fair society in the border region and by learning to work together to contribute to the promotion of positive community relations between differing sections of the community.	£129,000.00	18 months
Northern Ireland Council for Ethnic Minorities	A Shared Future of Race Relations: From Europe to Northern Ireland	To bring expertise and experience from across Europe to inform and shape how Northern Ireland responds to its changing demographics and develop strategies on integration and good race relations that promote equality and respect diversity.	£102,400.00	17 months
Public Achievement	Youth Work in Contested Spaces II	To create, deliver, field-test and refine a new model of youth work training for practitioners working with young people on issues of conflict in conflicted societies.	£124,467.00	18 months
TIDES Training	Dialogue for Peaceful Change	To build a global coalition of peace-building practitioners dedicated to creating safe spaces to overcome division through a structured and skills process of mutual empowerment (through member Centres of Oikosnet, Networks developed with and through EAALCE and drawing on the established Peacebuilding commitment of Ecumenical movement across Europe).	£93,595.00	18 months
UNESCO Centre	Voices of the Future, Legacies of the Past: The Perspectives of Children and Young People and the Ro	To interview 135 children and young people in three European regions that have experienced conflict (the Basque Country; Bosnia and Herzegovina and Northern Ireland) to gain deeper insight into their experience and understanding of conflict, its legacies in their region and its implications for the role of education in promoting the concept of reconciliation with different age groups.	£169,000.00	18 months

**Total for Outward and Forward Looking Region Awards** **£782,062**

# EU PEACE II EXTENSION: RESEARCH AWARDS

Grants committed

Group Name	Project Title	Project Description	Award	Duration
Architecture and Research in Tensioned Societies (ARTS)	Realising Integrated Sustainable Communities in Deconstructed Interface Environments	To carry out research which will define and promote a 'model approach' to the realisation of community directed, shared vision, integrated social and built environments in interface locations, incentivising and empowering cross-community collaboration at all levels of the development and statutory decision making processes.	£65,000.00	16 months
Centre for Contemporary Christianity in Ireland	Faith in a Plural Society: The values, attitudes and practices of churches in protecting minority participation	To work with the churches sector in seeking to understand the new realities of living in a plural and multi-cultural society and in building understanding of how the many disparate communities within Northern Ireland can work together to create a peaceful and successful future.	£90,533.00	60 months
Dr Rosellen Roche	Facts, Fears and Feelings: The Impact and Role of Sectarianism in Everyday Life	To produce an ethnographic and personalised exploration of factors that influence the upcoming generations in some of the most socially deprived areas in urban Northern Ireland.	£90,000.00	17 months
Institute for Conflict Research	Segregated Life and Sectarianised Lives	To document and analyse the ways and means that sectarianism and segregation are sustained and extended through the routine and mundane decisions that people make in their every day lives.	£156,943.00	17 months
Prof. Máiréad Nic Craith & Dr Rachel Naylor – Academy for Irish Cultural Heritage (AICH)	Giving Voice to Africans West of The Bann	To explore the manner in which the African community can articulate its views and become involved with local communities as well as with political representatives.	£43,506.00	12 months
QUB School of Education	Education and A Shared Future: structural and procedural changes to promote reconciliation and good relations	To critically analyse the content of the ISRE [Independent Strategic Review of Education – Bain Review] and ERO [Education Reform (NI) Order] 2006 as delivery mechanisms for <i>A Shared Future</i> and make a number of informed recommendations aimed at improving structures and procedures concerning the development of education policy and promotion of shared education in practice.	£85,698.00	17 months
School of Sociology, Social Policy and Social Work	Cross-community schemes: participation, motivation, mandate	To investigate the experiences and attitudes of young people towards cross-community projects.	£12,699.00	17 months

Group Name	Project Title	Project Description	Award	Duration
SPACE	Planning Shared Space for A Shared Future	To examine the relationship between changing demography, identity and territory in Belfast and to explore the role of planning in promoting shared space as a crucial component of a sustainable shared future for the city.	£114,206.00	15 months
St Columb's Park House/Rubicon	Minority Inclusion in decision-making in Super Councils	To identify the main issues and behaviours that may inhibit inclusive democratic and fair decision-making in the new Super Council structures and make recommendations for how to avoid or/and manage those inhibitors.	£50,029.00	15 months
University of Ulster	Learning to deal with difference in the workplace	To investigate the manifold ways through which young neophyte employees, living in interface areas of Belfast, learn to deal with community group differences in the workplace and further and how such differences are actually managed.	£61,439.00	16 months
University of Ulster, Dr Chris Gilligan	Elected Representatives/ Political Parties and Minority Ethnic Communities in Northern Ireland	To examine the attitudes of elected representatives and political parties in Northern Ireland towards minority ethnic communities.	£74,061.00	15 months

**Total for Research Awards**

**£839,623**



# EU PEACE II EXTENSION: CAPITAL BUILD PROJECT AWARDS

Grants committed

Group Name	Project Title	Project Description	Award	Duration
Groundwork NI	Neighbourhood Renewal and Regeneration Resource Centre	To refurbish the premises of Groundwork NI to provide space for the development of an innovative 'Neighbourhood Renewal and Regeneration Resource Centre'.	£70,000.00	
Harmony Community Trust	Upgrading of Glebe House Facilities	To create a modern cross-community facility to be used as a venue for training courses, seminars, workshops, day visits and residencies by community groups, voluntary organisations and other agencies, working with socially disadvantaged and marginalised people, who have experienced or who are currently experiencing violence and conflict.	£24,000.00	
Kilcranny House	Kilcranny House	To develop a conference centre to complement community relations work in existing environmental projects. The conference centre will provide a learning resource for local schools, young people and groups of disadvantaged adults, as well as members of community development groups and the business sector.	£110,000.00	
Kilmakee Presbyterian Church	Peacebuilding: Tools for Teens	To equip youth from a Protestant housing estate and surrounding area (Seymour Hill, Dunmurry) with the skills and confidence to further engage with their peers and with young people from a neighbouring Catholic area, to promote and support peace-building.	£28,000.00	
Rathenraw Community Development Project	Rathenraw Community Property Scheme	The development of a 3 storey building close to the entrance of Rathenraw Housing estate on the outskirts of Antrim town. The development will comprise an internet café/IT Suite, a crèche and children's centre, a resource/activity centre, a conference suite, a meeting room, circulation space and a car-park to be used by tenants and visitors to the centre	£82,000.00	
Suffolk Community Forum	Capital Costs for Across the Way Care	To build/create a centre on the interface between Suffolk and Lenadoon in West Belfast to promote and facilitate meaningful cross-community engagement.	£131,000.00	

Group Name	Project Title	Project Description	Award	Duration
Tara Counselling and Personal Development	Tara Counselling and Personal Development	To refurbish a building to provide a multi-disciplinary range of healing, empowering and peace-building services, principally within the Omagh District Council area.	£250,000.00	
The Corrymeela Community	Volunteer for Reconciliation Project Complex	To build a new volunteer complex at the Corrymeela Centre, Ballycastle, as a critical resource for the whole Volunteer for Reconciliation project	£200,000.00	
The Link Family and Community Centre	The Link Community Relations Capital Build Project	To provide the accommodation and facilities necessary to undertake a variety of community relations programmes in the Newtownards area.	£100,000.00	
<b>Total for Capital Build Project Awards</b>			<b>£935,000</b>	
<b>Overall total for Peace II Extension Awards</b>			<b>£6,773,867</b>	



**NORTHERN IRELAND COMMUNITY RELATIONS COUNCIL**

## **Financial Statements** for the Year Ended 31 March 2007

**FINEGAN GIBSON**

Chartered Accountants & Registered Auditors

Highbridge House

23/25 High Street

Belfast

BT1 2AA

**NORTHERN IRELAND COMMUNITY RELATIONS COUNCIL**

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for the Year Ended 31 March 2007

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## General Information

Chairman	Eamonn McCartan
Secretary	Declan O'Loan
Registered Office	Glendinning House 6 Murray Street Belfast BT1 6DN
Auditors	Finegan Gibson Highbridge House 23/25 High Street Belfast BT1 2AA
Principal Bankers	Bank of Ireland Donegall Place Belfast
Charity Number	XR16701
Company Registration Number	NI24026

## HISTORY

The Northern Ireland Community Relations Council was established in 1990 as an independent charity sponsored by the Community Relations Unit of the Office of the First Minister and Deputy First Minister (OFMDFM).

The main aim of the Northern Ireland Community Relations Council has been to assist the development of greater understanding and co-operation between political, cultural and religious communities in Northern Ireland.

## STATUTORY BACKGROUND

The Northern Ireland Community Relations Council is a company limited by guarantee, with no share capital, and is recognised as a charity by the Inland Revenue.

These accounts have been prepared under the Companies (Northern Ireland) Order 1986 and in accordance with the Accounts Direction issued by the Department of Finance and Personnel. A copy of the Accounts Direction can be requested from the company's registered office.

## REVIEW OF ACTIVITIES

The Balance Sheet on page 12 shows that the company had a fund deficit of £346,208 at 31 March 2007.

The Statement of Financial Activities on page 10 indicates that the company had incoming resources of £7,086,382 in the year which exceeded outgoing resources of £6,825,314 by £261,068. The Statement of Total Recognised Gains and Losses on page 11 shows a loss on the market value of the company pension scheme during the year of £494,000. The net loss for the year is therefore £232,932 and this decreased funds (note 14).

As required by legislative changes, the company has adopted FRS17, the Accounting Standard on Retirement Benefits, for the first time for the year ended 31 March 2007. The valuation of the company's pension scheme at 31 March 2007, for the purposes of FRS17, showed a funding deficit of £794,000.

This deficit represents the difference between the liabilities of the pension fund and the value of its underlying assets; it does not represent an immediate cash commitment, as the cash flow required to meet the deficit relates to future pension contributions. Therefore, this liability is expected to arise over the long-term rather than in the immediate future. The valuation of the pension schemes assets under FRS17 is different from the triennial actuarial valuation which determines the pension contributions required to reduce the deficit. Current financial projections indicate that the Community Relations Council will be able to make these contributions as they fall due.

## DIRECTORS

The directors of the company during the year were as follows:

D Adams  
J Cousins  
W Erwin  
E Gallagher  
M Hetherington  
E McCartan  
N McCausland  
A McCusker  
M Miskelly (resigned May 2006)  
M Muldoon  
C Neilands  
C O'Halloran  
D O'Loan  
D Stevens  
M Wardlow  
C Wilson  
R Wilson

In the event of the Company having to be wound up each of the directors has agreed to contribute £1 to the assets of the Company.

#### RISK MANAGEMENT

The trustees have examined the major strategic, business and operational risks which the company faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

#### POST BALANCE SHEET EVENTS

There were no important events affecting the company which happened after the balance sheet date.

#### EMPLOYEE AND COUNCIL INVOLVEMENT

Northern Ireland Community Relations Council implements its business strategy through its staff. In achieving business objectives the involvement of staff and Council members in planning and decision making is crucial. Staff involvement includes monthly staff meetings and the use of project teams.

#### FIXED ASSETS

In the opinion of the directors, the value of fixed assets as shown in the balance sheet is not substantially different from the market value at the balance sheet date.

#### PROMPT PAYMENT POLICY

The Northern Ireland Community Relations Council is committed to the prompt payment of bills for goods and services received in accordance with the Confederation of British Industry's Prompt Payers Code. Unless otherwise stated in the contract, payment is due within 30 days of the receipt of the goods or services, or presentation of a valid invoice or similar demand, whichever is later.

Regular reviews conducted during the year to measure how promptly Northern Ireland Community Relations Council paid its bills found that 100% of bills were paid within this standard.

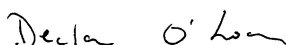
#### AUDITORS

The auditors, Finegan Gibson, have expressed their willingness to continue in office.

Signed on behalf of the Board of Directors



Duncan Morrow  
Accounting Officer



Declan O'Loan  
Secretary

27th September 2007



# STATEMENT OF CHIEF EXECUTIVE'S AND DIRECTORS' RESPONSIBILITIES

Company law requires the Chief Executive and Directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company at the year end and of its income and expenditure, total recognised gains and losses and cash flows for the financial year. Additionally these accounts have to be in a form and on the basis determined by the Department of Finance and Personnel, including being on an accruals basis.

In preparing those financial statements, the Chief Executive and Directors are required to:

- observe the Accounts Direction issued by the Department of Finance and Personnel including the relevant accounting and disclosure requirements,
- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The Chief Executive and Directors are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies (Northern Ireland) Order 1986. The Chief Executive and Directors have a general responsibility taking steps as are reasonably available to safeguard the assets of the company and to prevent and detect fraud and other irregularities.

In addition, in appointing the Chief Executive of the Northern Ireland Community Relations Council as Accounting Officer for the company, the Accounting Officer of the Department of Finance and Personnel for Northern Ireland has placed on the Chief Executive a responsibility for ensuring the regularity and propriety of the public finances, a requirement which is set out in the company's financial memorandum.

# STATEMENT ON INTERNAL CONTROL

**As Accounting Officer, I have responsibility for maintaining a sound system of internal control that supports the achievement of the company's policies, aims and objectives, as set out in the Financial Memorandum, whilst safeguarding the public funds and company assets for which I am personally responsible, in accordance with the responsibilities assigned to me in Government Accounting Northern Ireland.**

The system of internal control is designed to manage rather than eliminate the risk of failure to achieve policies, aims and objectives; it can therefore only provide reasonable and not absolute assurance of effectiveness.

The system of internal control is based on an ongoing process designed to identify the principal risks to the achievement of the company's policies, aims and objectives, to evaluate the nature and extent of those risks and to manage them efficiently, effectively and economically. The procedures which the company has agreed should be established are continually reviewed to ensure the processes have been successfully embedded, to improve their robustness and to confirm compliance with DFP guidelines.

We have carried out appropriate procedures to ensure that we have identified the company's objectives and risks and determined a control strategy for each of the significant risks. As a result, risk ownership has been allocated to the appropriate staff and the company has set out its attitude to risk for the achievement of the company's objectives.

The management board has ensured that procedures are in place for verifying risk management and internal controls are regularly reviewed and reported on. Risk management will be incorporated more fully into the corporate planning and decision-making processes of the company.

The board receives periodic reports concerning internal control. The appropriate steps are being taken to manage risks in significant areas of responsibility and monitor progress reports on key projects.

Following the identification of the company's key objectives and risks, further work has been done to bring about more consistency in the way in which the company treats risks.

In addition to the actions mentioned above, as part of an ongoing process, the company:

- regularly reviews and updates the record of risks facing the organisation;
- operates a system of key performance and risk indicators;
- develops and maintains an organisation-wide risk register.

Internal audit is provided to OFMDFM by the internal audit branch of the Department of Finance and Personnel which includes the Northern Ireland Community Relations Council in its programme of audits. This internal audit unit operates to standards defined in the Government Internal Audit Manual.

# STATEMENT ON INTERNAL CONTROL *(continued)*

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My review of the effectiveness of the system of internal financial control is informed by the work of the internal auditors, the Audit Committee which oversees the work of the internal auditor, the executive managers within the CRC who have responsibility for the development and maintenance of the financial control framework, and comments made by the external auditors in their management letter and other reports.



**Duncan Morrow** – *Accounting Officer*

Date: 27th September 2007

# INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF NORTHERN IRELAND COMMUNITY RELATIONS COUNCIL

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We have audited the financial statements of Northern Ireland Community Relations Council for the year ended 31 March 2007 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and related notes. These financial statements have been prepared under the historical cost convention, and the accounting policies set out therein.

## RESPECTIVE RESPONSIBILITIES OF THE CHIEF EXECUTIVE, DIRECTORS AND AUDITORS

As described on page 4, the Chief Executive and Directors are responsible for the preparation of the financial statements in accordance with applicable law and Accounting Standards and the regularity and propriety of the public finances.

It is our responsibility to form an independent opinion, based on our audit on those statements and, in accordance with our instructions, on the regularity of the financial transactions included in them and to report our opinion to you.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies (Northern Ireland) Order 1986. We also report to you if, in our opinion, the Trustees' Annual Report is not consistent with the financial statements, if the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and transactions with the charity is not disclosed.

We read other information contained in the Directors' Annual Report and consider whether it is consistent with the audited financial statements. We consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements. Our responsibilities do not extend to any other information.

## BASIS OF OPINION

We conducted our audit in accordance with the Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error and that, in all material respects, the expenditure and income have been applied to the purposes intended by Parliament and the financial transactions are in conformity with the authorities which govern them. In forming our opinion, we also evaluated the overall adequacy of the presentation of the information in the financial statements.

# INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF NORTHERN IRELAND COMMUNITY RELATIONS COUNCIL

Financial Statements  
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## OPINION

With respect to the Accounting Officers statement on internal financial control on page 5, in our opinion the Accounting Officer has provided the disclosures required by DAO(DFP) 5/01 and the statement is not inconsistent with the information of which we are aware from our audit work on the financial statements.

In our opinion, the financial statements give a true and fair view of the state of the company's affairs at 31 March 2007 and of the excess of its expenditure over income for the year then ended, and comply with the Companies (Northern Ireland) Order 1986 and in all material respects the income and expenditure have been applied to the purposes intended by Parliament and the financial statements conform to the authorities which govern them.

Highbridge House  
23/25 High Street  
Belfast  
BT1 2AA

27th September 2007

**Finegan Gibson**  
*Chartered Accountants  
and Registered Auditors*

# STATEMENT OF FINANCIAL ACTIVITIES FOR YEAR ENDED 31 MARCH 2007

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	NOTE	2007	2006
<b>Incoming resources</b>		<b>£</b>	<b>£</b>
Grants receivable	2	7,032,383	6,380,354
Bank interest		11,066	8,850
Other income		42,933	64,677
<b>Total incoming resources</b>		<b>7,086,382</b>	<b>6,453,881</b>
<b>Resources expended</b>			
Direct charitable expenditure:			
Grants paid	6	5,017,220	4,795,424
Support costs	7	1,686,807	1,690,262
		<b>6,704,027</b>	<b>6,485,686</b>
Other expenditure:			
Administration and management	7	121,287	116,634
<b>Total resources expended</b>		<b>6,825,314</b>	<b>6,602,320</b>
<b>Net (outgoing)/incoming resources</b>		<b>261,068</b>	<b>(148,439)</b>

The notes on pages 13 to 19 form part of these financial statements

# STATEMENT OF TOTAL RECOGNISED GAINS AND LOSSES

Financial Statements  
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	NOTE	2007	2006
		£	£
Net (outgoing)/incoming resources		261,068	(148,439)
Actuarial gain/(loss) on market value of the defined benefit scheme's assets and liabilities	15	(494,000)	(65,000)
<b>Total recognised gains and losses for the year</b>		<u>(232,932)</u>	<u>(213,439)</u>
Fund balances brought forward at 1 April 2006		<u>(113,276)</u>	<u>100,163</u>
<b>Fund balances carried forward at 31 March 2007</b>		<u><u>(346,208)</u></u>	<u><u>(113,276)</u></u>

# BALANCE SHEET AS AT 31 MARCH 2007

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	NOTE	2007	2006
		£	£
<b>Fixed assets</b>			
Tangible fixed assets	9	58,066	72,718
<b>Current assets</b>			
Debtors and prepayments	10	313,973	134,118
Cash at bank and in hand		917,630	219,634
		1,231,603	353,752
Creditors: amounts falling due within one year	11	(841,877)	(270,746)
<b>Net current assets</b>		389,726	83,006
<b>Net assets excluding pension liabilities</b>		447,792	155,724
Defined benefit pension asset/(liability)	15	(794,000)	(269,000)
<b>Net assets including pension liabilities</b>		(346,208)	(113,267)
Funds	14	(346,208)	(113,276)

Approved by the Board of Directors on 27th June 2007  
and signed on its behalf by:

Eamonn McCartan – *Chair*

Duncan Morrow – *Accounting Officer*

The notes on pages 13 to 19 form part of these financial statements



# CASH FLOW STATEMENT FOR YEAR ENDED 31 MARCH 2007

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		2007	2006
		£	£
Net cash outflow from operating activities	12	699,158	117,241
Returns on investments			
Bank interest		11,066	8,850
Net cash inflow from returns on investments		11,066	8,850
Investing activities			
Purchase of tangible fixed assets	9	(12,229)	(20,660)
Disposal of tangible fixed assets		-	-
Net cash outflow from investing activities		(12,229)	(20,660)
Decrease in cash and cash equivalents		697,995	105,431
Opening cash at bank and in hand		219,635	114,204
Increase/(Decrease) in cash and cash equivalents		697,995	105,431
Closing cash at bank and in hand		917,630	219,635

# NOTES TO THE FINANCIAL STATEMENTS FOR YEAR ENDED 31 MARCH 2007

Financial Statements  
Page 13

## 1. ACCOUNTING POLICIES

These financial statements are prepared in accordance with revised Statement of Recommended Practice 'Accounting by Charities' issued October 2000 and applicable Accounting Standards.

Where applicable, comparative results have been restated to comply with FRS17 – Retirement Benefits. Details are included in note 8.

The principal accounting policies are as follows:

### ACCOUNTING CONVENTION

The financial statements are prepared under the historical cost convention. The directors do not consider the current costs of any of the year's transactions or closing balances to be materially different from the historical cost.

### BASIS OF ACCOUNTING

Income and expenditure are treated on the accruals basis of accounting.

Without limiting the information given, the accounts meet the accounting and disclosure requirements of the Companies (Northern Ireland) Order 1986 and Accounting Standards issued or adopted by the Accounting Standards Board and accounting and disclosure requirements issued by the Department of Finance and Personnel.

### INCOME

Income comprises all funding provided to the company for its own purposes. Grants of a revenue nature are recognised as income in the year to which they relate.

Grants of a capital nature are capitalised in the year of receipt and amortised over the period of use of the assets to which they relate.

### TAXATION

The Company is a registered charity and is therefore exempt from Income and Capital taxes, but not Value Added Tax.

### FIXED ASSETS

Fixed assets are stated on the balance sheet at cost and depreciated in order to write off the original cost of the assets over their expected useful lives on a straight line basis over the following number of years:

building improvements – 10 years  
fixtures and fittings – 5 years

### GRANTS PAYABLE

Grants are treated as paid if they have been authorised for payment by the Executive Council or officers at the appropriate level.

### PENSION SCHEME

The company operates a defined benefit pension scheme for its employees. Scheme funds are administered by independent trustees.

The pension liabilities and assets are recorded in line with FRS17, with a valuation undertaken by an independent actuary. FRS17 measures the value of pension assets and liabilities at the Balance Sheet date, determines the benefits accrued in the year and the interest on assets and liabilities. The value of benefits accrued is used to determine the pension charge in the Statement of Financial Activities and the expected return on scheme assets and interest cost on scheme liabilities are allocated across the appropriate incoming/outgoing resource categories. The change in value of assets and liabilities arising from asset valuation, changes in benefits, actuarial assumptions, or change in the level of deficit attributable to members is recognised in the Statement of Total Recognised Gains and Losses. The resulting pension liability or asset is shown on the Balance Sheet.

### RESOURCES EXPENDED

Support costs include all expenditure directly relating to the objects of the charity. Administration costs comprises the costs involved in complying with constitutional and statutory requirements and any other costs which cannot be treated as direct charitable expenditure.

### OPERATING LEASES

Rentals payable under operating leases are charged on a straight line basis over the term of the lease.

### FUNDS

All income received by the company must be used for specific purposes which are within the overall aims of the company.

## Notes to the Financial Statements for Year Ended 31 March 2007

2. GRANTS RECEIVABLE	2007	2006
	£	£
<b>Community Relations Unit of OFMDFM</b>		
Core funding	3,248,772	3,107,019
Peace II	469,994	220,419
Northern Ireland Office VU	3,174,932	2,872,196
Community Bridges Programme	138,685	180,720
	<u>7,032,383</u>	<u>6,380,354</u>

### 3. RELATED PARTY TRANSACTIONS

During the year the Northern Ireland Community Relations Council has had various material transactions with the Community Relations Unit of OFMDFM which is regarded as a related party.

None of the board members, members of key management staff or other related parties has undertaken any material transactions with the Northern Ireland Community Relations Council during the year.

4. PARTICULARS OF EMPLOYEES	2007	2006
<b>The average number of employees during the year was:</b>	<b>No.</b>	<b>No.</b>
Programme staff	21	25
Information centre	2	2
Administration	3	3
EU Peace Programme	7	7
North Belfast Community Action Unit	-	1
Community Bridges	3	-
	<u>36</u>	<u>38</u>
<b>The costs associated with their employment were:</b>	<b>£</b>	<b>£</b>
Salaries and wages	980,065	960,368
Social security costs	75,912	72,929
Pension service cost	136,000	126,000
Net return on pension scheme assets	2,000	3,000
	<u>1,193,977</u>	<u>1,162,297</u>

## Notes to the Financial Statements for Year Ended 31 March 2007

### 5. DIRECTORS

The remuneration, including pension contributions, of the Chairman and Chief Executive were £nil (2006 £nil) and £65,493 (2006 £60,106) respectively.

6. GRANTS PAYABLE	2007	2006
	£	£
Small Grants Scheme	410,343	500,883
Publications and Media	72,468	68,705
Core Funding	1,380,687	1,389,476
Victims Support and victims core funding	2,910,779	2,650,439
Pathfinder	242,943	185,921
<b>Total grants payable</b>	<b>5,017,220</b>	<b>4,795,424</b>

7. ANALYSIS OF RESOURCES EXPENDED	2007	2006
	£	£
<b>Support costs:</b>		
Salaries and wages	1,093,734	1,067,128
Programme costs	203,953	218,301
Staff travel and subsistence	46,773	55,782
Advertising and public relations	18,837	27,758
Postage and stationery	30,638	41,858
Light, heat and telephone	42,323	35,139
Rent, rates and insurance	175,835	156,670
Repairs and maintenance	31,213	28,874
Depreciation	26,880	24,782
Professional fees	1,774	9,144
Sundry expenses	14,847	19,718
One Small Step public relations	-	5,108
	<b>1,686,807</b>	<b>1,690,262</b>
<b>Administration and management:</b>		
Salaries and wages	100,243	95,169
Audit and accountancy	9,618	6,169
Members travel and subsistence	11,426	15,296
	<b>121,287</b>	<b>116,634</b>

## Notes to the Financial Statements for Year Ended 31 March 2007

### 8. PRIOR PERIOD ADJUSTMENTS

During the year the full provisions of FRS17 have been implemented, resulting in the inclusion of a defined benefit pension scheme liability in the balance sheet and an actuarial loss in the statement of total recognised gains and losses as an unrealised loss

The effect of the prior period adjustment on reserves is given below.

	£
FRS17 pension adjustments	(269,000)
1st April 2006 prior period adjustment	(269,000)

9. TANGIBLE FIXED ASSETS	LEASEHOLD IMPROVEMENTS	FIXTURES AND FITTINGS	TOTAL
<b>Cost:</b>	£	£	£
Balance at 31 March 2006	172,645	366,996	539,641
Additions	-	12,229	12,229
Disposals	-	(248,456)	(248,456)
Balance at 31 March 2007	172,645	130,769	303,414
<b>Accumulated depreciation:</b>			
Balance at 31 March 2006	155,320	311,603	466,923
Charge for year	4,388	22,492	26,880
Disposals	-	(248,455)	(248,455)
Balance at 31 March 2007	159,708	85,640	245,348
<b>Net book value:</b>			
At 31 March 2006	17,325	55,393	72,718
At 31 March 2007	12,937	45,129	58,066

10. DEBTORS	2007	2006
	£	£
Prepayments	16,456	17,173
Other debtors	297,517	116,945
	313,973	134,118

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR	2007	2006
	£	£
Grants payable	7,661	116,886
Accruals & deferred income	5,375	5,375
Other creditors	86,029	148,485
	841,877	270,746

## Notes to the Financial Statements for Year Ended 31 March 2007

12. NOTES TO THE CASH FLOW STATEMENT	2007	2006
	£	£
Reconciliation of net outgoing resources to net cash outflow from operating activities:		
Net (outgoing)/incoming resources	261,068	(148,439)
Depreciation charge	26,880	24,782
Increase in debtors	(179,855)	279,902
Increase in creditors	571,131	(79,154)
Investment income	(11,066)	(8,850)
<i>Movement in pension scheme deficit:</i>		
- Current service cost	136,000	126,000
- Employer pension contributions	(107,000)	(80,000)
- Net return on pension scheme assets	2,000	3,000
Net cash outflow from operating activities	<u>699,158</u>	<u>117,241</u>

13. NET (OUTGOING)/INCOMING RESOURCES AS STATED AFTER CHARGING		
Depreciation of tangible fixed assets	26,880	24,782
Auditors' remuneration	<u>4,000</u>	<u>4,000</u>

14. FUND BALANCES		
EU Peace Programme	(346,208)	(113,276)
	<u>(346,208)</u>	<u>(113,276)</u>

Any positive funds above must be spent on direct charitable expenditure and associated administration and overhead costs.

The company acts as an Intermediary Funding Body (IFB) for the EU Peace Programme.

## Notes to the Financial Statements for Year Ended 31 March 2007

### 15. COMMITMENTS

#### Contractual Obligations

At 31st March 2007 there were contractual obligations totalling £5,221,271 (2006: £7,499,306) arising through offers of grants made in respect of which either the acceptance period had not lapsed or the conditions had not been fulfilled at the year end. Payment of these amounts is contingent upon the relevant funding being received.

#### Defined Benefit Pension Scheme

The assets of the pension scheme are held separately from those of the Community Relations Council and are administered by NILGOSC. The pension cost is determined on the advice of independent qualified actuaries. A full actuarial valuation was carried out at 31st March 2007.

The scheme is funded and the employer contributions were 11% for the year ended 31st March 2007. From 1st April 2007 employer contributions rose to 13% of pensionable pay. The employee's contribution is 6% of pensionable pay.

As required by FRS17, the defined benefit liabilities have been measured using the projected unit method. The tables below state the FRS17 actuarial assumptions upon which the valuation of the scheme was based.

Financial Assumptions	31 Mar 2007 %	31 Mar 2006 %	31 Mar 2005 %
Rate of increase in salaries	4.7%	4.6%	4.4%
Rate of increase of pensions	3.2%	3.1%	2.9%
Rate of inflation	3.2%	3.1%	2.9%
Discount rate	5.4%	6.0%	6.5%

Scheme asset value	31 Mar 2007 £(000)	31 Mar 2006 £(000)	31 Mar 2005 £(000)
Equities	1,656	1,545	1,070
Bonds	310	232	183
Property	226	135	127
Cash	25	19	28
<b>Total</b>	<b>2,217</b>	<b>1,931</b>	<b>1,408</b>
Present value of scheme liabilities	(3,011)	(2,200)	(1,563)
<b>Net Pension Assets</b>	<b>(794)</b>	<b>(269)</b>	<b>(155)</b>

Expectation of return on scheme assets	31 Mar 2007	31 Mar 2006	31 Mar 2005
Equities	7.8%	7.4%	7.7%
Bonds	4.9%	4.6%	4.8%
Property	5.8%	5.5%	5.7%
Cash	4.9%	4.6%	4.8%
<b>Total</b>	<b>7.2%</b>	<b>6.7%</b>	<b>7.1%</b>

## Notes to the Financial Statements for Year Ended 31 March 2007

Analysis of Amount Charged to Statement of Financial Activities	Year to 31 Mar 2007 £(000)	Year to 31 Mar 2006 £(000)
Current Service Cost	(136)	(126)
Interest cost on scheme liabilities	(138)	(108)
Expected Return on Assets in the scheme	136	105
<b>Net amount charged to Statement of Financial Activities</b>	<b>138</b>	<b>129</b>

Analysis of Amount Charged to Statement of Total Recognised Gains and Losses	Year to 31 Mar 2007 £(000)	Year to 31 Mar 2006 £(000)
Actual return less expected return on pension scheme assets	(21)	27
Experience gains on liabilities	1	(1)
Changes in assumptions underlying the present value of scheme liabilities	(474)	(343)
<b>Total actuarial loss recognised</b>	<b>(494)</b>	<b>(65)</b>

Movement in Surplus/(Deficit) during the year	Year to 31 Mar 2007 £(000)	Year to 31 Mar 2006 £(000)
<b>Deficit at the beginning of the year</b>	<b>(269)</b>	<b>(155)</b>
Current service costs	(136)	(126)
Employer contributions	107	80
Net return on assets	(2)	(3)
Actuarial loss	(494)	(65)
<b>Deficit at the end of the year</b>	<b>(794)</b>	<b>(269)</b>

History of experienced gains and losses	Year to 31 Mar 2007 £(000)	Year to 31 Mar 2006 £(000)
Difference between the expected and actual return on assets	(21)	279
Value of assets	2,217	1,931
<b>Percentage of Assets</b>	<b>(0.9%)</b>	<b>14.4%</b>
Experience Gains/(Losses) on Liabilities	1	(1)
Total Present Value of Liabilities	3,011	2,200
<b>Percentage of the Total Present Value of Liabilities</b>	<b>0.0%</b>	<b>(0.0%)</b>
Actuarial Gains/(Losses) Recognised in STRGL	(494)	(65)
<b>Percentage of the Total Present Value of Liabilities</b>	<b>(16.4%)</b>	<b>(3.0%)</b>





