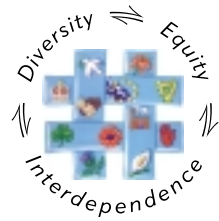
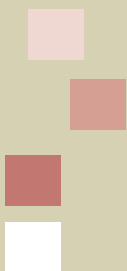




Community Relations Council



A supplement to 14th Annual Report



*Accounts and Grant Awards
2003-2004*



Community Relations Council
Accounts and Grant Awards 2003 - 2004



A supplement to 14th Annual Report



Community Relations Council





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N I COMMUNITY RELATIONS COUNCIL - VALUE OF GRANTS PAID BETWEEN 01/04/03 AND 31/03/04

Under all Grant Schemes (other than European Programme)

District Council Areas	Core Funding	Core Funding Support	Pathfinder	CR/CD Small Grants
	£	£	£	£
Multiple	670,653	30,003		111,713
Antrim				6,605
Ards	31,537	2,000		4,000
Armagh				20,386
Ballymena				7,900
Ballymoney				5,142
Banbridge				5,392
Belfast	303,331	26,376	86,124	286,429
Carrickfergus				690
Castlereagh				12,500
Coleraine				15,169
Cookstown				12,115
Craigavon	20,500	2,410	3,945	19,015
Derry	179,627	13,391		32,648
Down				10,425
Dungannon				1,890
Fermanagh	28,636			6,864
Larne				
Limavady				10,935
Lisburn				19,614
Magherafelt				1,150
Moyle				2,000
Newry & Mourne				12,100
Newtownabbey	16,005	450		1,137
North Down				830
Omagh				3,900
Strabane				1,390
TOTAL	1,250,289	74,630	90,069	611,939

N I COMMUNITY RELATIONS COUNCIL - VALUE OF GRANTS PAID BETWEEN 01/04/03 AND 31/03/04

Under all Grant Schemes (other than European Programme)

Victims Core Funding	Victims Development	Publications & Media	Research Awards	TOTAL
£	£	£	£	£
35,789	72,235	68,307		988,700
	3,300			9,905
				37,537
88,380	56,036			164,802
	2,990		5,000	15,890
22,740	3,750			31,632
	12,066			17,458
416,946	95,010		10,000	1,224,216
				690
				12,500
19,497	420			35,086
				12,115
78,641	14,050			138,561
165,549	34,462			425,677
30,965				41,390
				1,890
82,168	11,596			129,264
				0
				10,935
26,210	7,374			53,198
				1,150
				2,000
	4,787			16,887
				17,592
				830
60,716	8,560			73,176
30,052	14,009			45,451
1,057,653	340,645	68,307	15,000	3,508,532

Reference	Organisation	Project	Value No
Multiple Council Areas			
03/0008	Mediation Network For NI	Providing accredited training in mediation techniques as well as interventions in flashpoint areas. Engaging with statutory agencies to engage in pursuit of good relations principles.	£122,000.00
03/0012	Evangelical Contribution On Northern Ireland	Increasing understanding and promoting reconciliation, primarily in the churches sector with specific reference to the Evangelical Protestant community.	£44,000.00
03/0017	NIMMA	Providing support and information to interdenominational or interchurch couples and working with clergy on how to support such couples.	£15,000.00
03/0018	Counteract	Providing training and interventions for public and private sector employers addressing community relations and good relations issues.	£57,787.00
03/0020	Irish School of Ecumenics	Developing and implementing educational programmes which promote peace, justice and reconciliation.	£45,000.00
03/0023	Democratic Dialogue	Using a 'think tank' methodology to address social, economic and political concerns. Organising events, accumulating evidence and producing reports and discussion papers on such issues.	£25,000.00
03/0091	Trademark	Providing accredited training on a range of themes including Organisational Change, Community Leadership and History, Politics and People.	£33,000.00
03/0092	Corrymeela Community	Providing residential community relations programmes which support peace building and develop trust and relationships between individuals and communities.	£182,343.00
03/0098	The Nerve Centre	Providing training and multimedia resources which address community relations and cultural diversity issues.	£19,864.00

Reference	Organisation	Project	Value No
03/0100	Ulster Scots Heritage Council	Promoting awareness of and involvement in Ulster Scots culture through provision of information and support.	£27,155.00
03/0101	WAVE	Working with victims and survivors of the troubles across Northern Ireland through counselling, training (accredited and Non), befriending and therapy.	£34,504.00
03/0105	Community Dialogue	Promoting dialogue, creating awareness and developing understanding of political issues among community based groups.	£50,000.00
03/0107	Sole Purpose Productions	Addressing community relations and cultural diversity issues through the medium of drama.	£15,000.00
Totals for Multiple Council Areas			£670,653.00 (13)
Ards			
03/0099	Somme Association Ltd	Somme Heritage Centre - assisting in increasing awareness and understanding of the experiences of those who lived, served, fought and died in two world wars.	£31,537.00
Totals for Ards			£31,537.00 (1)
Belfast			
03/0006	Women's Information Group	Women's Information Days on social and community relations issues for women's groups in the greater Belfast area.	£7,200.00
03/0010	Intercomm	North Belfast Peace Building Network - engaging community leaders in a programme of community relations and community development seminars and workshops.	£21,110.00
03/0011	Beat Initiative	Engaging with community relations and community development issues through carnival arts and activities.	£15,000.00

Reference	Organisation	Project	Value No
03/0013	Lower North Belfast Community Council	Pursuing improved community relations through capacity building in Protestant, Unionist and Loyalist areas of North Belfast in partnership with Ashton Community Trust.	£2,000.00
03/0014	Ashton Community Trust	Pursuing improved community relations through capacity building in Catholic, Nationalist and Republican areas of North Belfast in partnership with Lower North Belfast Community Council.	£17,720.00
03/0016	Forthspring Inter Community Group	Providing a range of community relations related and other community development activities to residents of the Springfield Road area of West Belfast.	£20,500.00
03/0094	Federation For Ulster Local Studies	Providing support and information to local studies groups across Northern Ireland.	£52,181.00
03/0096	Springfield Inter-Community Development Project	Co-ordinating a mobile phone network on the Springfield/Falls/Woodvale interface in West Belfast. Addressing parades issues, providing conflict intervention and supporting communities to address community relations and community development issues.	£48,340.00
03/0102	Ballynafeigh Community Development Association	Community Facilitation Programme - providing support and information on community relations issues to residents of the Ballynafeigh area of South Belfast and promoting Ballynafeigh as a mixed community.	£25,000.00
03/0103	Belfast Community Theatre	Addressing community relations and related social issues through the medium of drama.	£16,000.00
03/0104	Belfast Interface Project	Providing strategic networking opportunities and support to groups working in interface areas in the greater Belfast area.	£43,280.00

Reference	Organisation	Project	Value No
03/0108	The Ulster Society	Providing talks, discussion opportunities and supporting literature on cultural diversity issues with specific reference to Ulster-British heritage and culture.	£35,000.00
Totals for Belfast			£303,331.00 (12)
Craigavon			
03/0019	Parents and Kids Together	Providing accredited and non-accredited training and community relations programmes to parents of children involved with PAKT in Lurgan.	£20,500.00
Totals for Craigavon			£20,500.00 (1)
Derry			
03/0025	Holywell Trust	Providing a range of accredited and non-accredited training programmes as well as engaging with statutory agencies to promote good relations principles.	£29,900.00
03/0095	Peace & Reconciliation Group	Providing accredited and non-accredited training on issues such as mediation skills, conflict resolution and negotiation skills. Co-ordinating a mobile phone network and providing a mediative intervention service as required.	£80,692.00
03/0097	St Columb's Park House	Providing residential and conference facilities for community relations/cultural diversity and other activities. Providing programmes addressing issues of citizenship and politics.	£69,035.00
Totals for Derry			£179,627.00 (3)
Fermanagh			
03/0093	Dooneen Community Association	Providing an ongoing series of political and historical talks and discussion seminars.	£28,636.00
Totals for Fermanagh			£28,636.00 (1)

Reference	Organisation	Project	Value No
Newtownabbey			
03/0106	Community Relations Forum	Developing a programme of activities on community relations and cultural diversity themes for groups and individuals in the Newtownabbey area.	£16,005.00
		Totals for Newtownabbey	£16,005.00 (1)
		TOTALS FOR CORE FUNDING	£1,250,289.00 (33)

Core Funding Support, Training and Development Grants

Grants Paid 01 April 2003 - 31 March 2004

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Reference	Organisation	Project	Value No
Multiple Areas			
03/0450	Sole Purpose Productions	Website development to raise the profile of the organization.	£3,000.00
03/0489	ECONI	Development of a relational database.	£3,250.00
03/0449	Federation for Ulster Local Studies	Committee training and development of an information pack highlighting local studies as a tool for community relations work.	£3,541.25
03/0536	Northern Ireland Mixed Marriage Association	Development of support materials for launch of publication.	£564.00
03/0488	Democratic Dialogue	Redevelopment of corporate identity and production of related stationery items.	£3,000.00
03/0498	Corrymeela Community	Development of monitoring and evaluation systems for the organisation and a centre management system for the Ballycastle site.	£8,000.00
03/0480	Ulster Society	Development of an information leaflet on the work of the organisation.	£1,450.00
03/0496	ECONI	Strategic planning workshops for ECONI members.	£3,500.00
03/0493	Mediation Northern Ireland	Development of a fee structure which complies with public funding requirements.	£3,248.00
03/0676	Corrymeela Community	Professional Development Bursary for finance director.	£450.00
Total for Multiple areas			£30,003.25 (10)

Reference	Organisation	Project	Value No
Ards			
03/0490	Somme Association	Contribution towards development of a promotional brochure for the Somme Heritage Centre.	£2,000.00
Total for Ards			£2,000.00 (1)
Belfast			
03/0537	Ashton Community Trust	Set up costs for training suite for North Belfast Interface Network.	£1,980.00
03/0456	Forthspring Inter Community Group	Support costs for training of staff on prejudice awareness and anti sectarianism.	£3,000.00
03/0452	Trademark	Website development to raise profile of organisation.	£3,760.00
03/0451	Women's Information Group	Committee development and publication of a promotional leaflet.	£2,245.60
03/0675	Women's Information Group	Singing your own praises - recognition awards for member groups and ceremony at Belfast City Hall.	£1,390.00
03/0481	Springfield Inter Community Development Project	Team building and leadership development work with staff and training for Project management committee.	£2,100.00
03/0482	Springfield Inter Community Development Project	Additional funding award for administrative salary costs.	£2,000.00
03/0458	Springfield Inter Community Development Project	Professional Development Bursary for Administrator.	£1,100.00
03/0459	Springfield Inter Community Development Project	Professional Development Bursary for Director.	£2,300.00

Reference	Organisation	Project	Value No
03/0499	Ballynafeigh Community Development Association	Implementation of a management development and strategic planning process.	£6,500.00
Totals for Belfast			£26,375.60 (10)
Craigavon			
03/0454	Parents and Kids Together (Lurgan)	Development of website and publication of 10 year anniversary annual report.	£1,550.00
03/0460	Parents and Kids Together (Lurgan)	Professional Development Bursary for Director.	£860.00
Totals for Craigavon			£2,410.00 (2)
Derry			
03/ 0455	Holywell Trust	Development of a strategic plan.	£1,500.00
03/0457	Peace and Reconciliation Group	Internal development including operational planning, accountancy support and development of a training/promotional leaflet.	£4,391.03
03/0492	St Columb's Park House	Development of a sustainability strategy.	£7,500.00
Totals for Derry			£13,391.03 (3)
Newtownabbey			
03/0538	Newtownabbey Community Relations Forum	Professional Development Bursary for Project Co-Ordinator.	£450.00
Totals for Newtownabbey.			£450.00 (1)
TOTALS FOR CORE FUNDING SUPPORT, TRAINING AND DEVELOPMENT.			£74,629.88 (27)

Reference	Organisation	Project	Value No
Belfast			
03/0386	Parkside Community Association	Employment of Project Worker.	£14,790.00
03/0775	Northern Ireland Committee ICTU	Exploration of establishment of Interface mobile phone network.	£2,000.00
03/0776	Mediation NI	East Belfast Conflict Management Project.	£69,334.00
Craigavon			
03/0677	Portadown Local Action for Community Engagement(PLACE)	Employment of a Community Mediation & Development Worker.	£3,945.00
Totals for Pathfinder			£90,069 (4)

Reference	Organisation	Project	Value No
Multiple Council Areas			
02/0157	Together in Music	Cookstown Project - a series of cross-community music events involving Bands from different traditions.	£600.00
02/0274	Replay Productions Ltd	'The Millies' - a drama about child labour in the 19th century.	£200.00
02/0328	Church Of Ireland Youth Council	'Speak for Yourself' - Video Shorts Project looking at issues affecting youth.	£5,000.00
02/0375	Pat Finucane Centre	'Recovery of Living Memory Archive' - conference bringing together families/victims of the 1970s murders and attacks in Armagh and Tyrone.	£750.00
03/0129	Tommy Makem International Festival Song	'Keepers of the Tradition' - Tommy Makem Festival, aiming to promote respect for and celebration of cultural diversity.	£2,000.00
03/0150	Tides Training	Summer School - networking and training opportunity for groups across NI.	£3,750.00
03/0155	Trademark	Organisational and Programme Development - residential aimed at developing a 2-year Strategic Plan for the organisation.	£1,500.00
03/0159	Simon Community NI	VIVA-Photography - event to encourage Simon Community residents to become more accepting and tolerant of the cultural identity of others.	£1,271.00
03/0160	Spanner in the Works Theatre Company	'Playing with Theatre 3' - event to bring communities together on a common ground through drama.	£3,000.00
03/0176	Opportunity Youth	P.A.C.T. Phase 2 - project to increase intra - and inter-community awareness by bringing groups together.	£1,750.00

Reference	Organisation	Project	Value No
03/0183	Healing Through Remembering	Bursary to allow attendance of Board member at 'Facing History and Ourselves' International Summer School.	£1,264.00
03/0184	Healing Through Remembering	Visit of Vesna Nikolic - Ristanovic - a series of discussions on experiences of conflict resolution.	£865.00
03/0190	Understanding Conflict Trust	Growing a Learning Society (International) - bursary for two members of a group to deliver workshops at an International Conference.	£1,000.00
03/0193	One Small Step Campaign	'One Small Step' Television Advertising Campaign - campaign promoting support and commitment to Peace-Building in Northern Ireland.	£5,000.00
03/0195	Healing Through Remembering	Bursaries to cover attendance at 'Facing History and Ourselves' International Summer School.	£1,500.00
03/0235	Spanner in the Works Theatre Company	'Never Say Never' - a series of drama workshops and plays looking at issues affecting communities in Northern Ireland.	£2,620.00
03/0251	The Diversity Training Network	Bursary Awards to enable community relations and community development workers to train alongside other relevant statutory agencies, including local PSNI officers, in order to develop stronger working relationships.	£4,000.00
03/0259	Queen's University Belfast Foundation	China Connections -an exhibition and workshop on Chinese culture looking at the links between N. Ireland and China.	£4,798.00
03/0269	Community Dialogue	'National Conflict - Can it be solved?' - a conference on issues of International Conflict for young adults from Israel, Palestine, Republic of Ireland and Northern Ireland.	£3,105.00

Reference	Organisation	Project	Value No
03/0279	University Of Ulster	'Diversity Discovered' - a training course.	£3,170.00
03/0295	Institute for Conflict Research	Community Research Training - to develop research and analyse skills in order to build confidence in local groups.	£3,000.00
03/0300	North and West Belfast Health and Social Services Trust	'Towards a Better Future- Building Healthy Communities'- conference with international and regional speakers.	£2,500.00
03/0307	Northern Ireland Council for Integrated Education	Training programme for teachers entering the Integrated Education sector.	£2,910.00
03/0333	Peace Builders	Conference to formalise the group and enable it to network, use expertise and tackle local issues relevant to the group.	£2,100.00
03/0338	Drama in Hand/Handful Productions	Production of four plays on identity.	£1,400.00
03/0343	Harry Irwin Foundation	Art and Conflict Conference - looking at the relationship between art and conflict.	£1,715.00
03/0424	Accord Catholic Marriage Care Service	Training of facilitators to work with travellers' community.	£4,500.00
03/0565	Kilcranny House and WAVE	A conference on justice and injustice.	£3,214.00
03/0679	NIPPA - The Early Years Organisation	Media initiative for children and adults.	£5,000.00
03/0487	Tain Workshops	Tain myth to identify and deal with inner conflict.	£5,000.00

Reference	Organisation	Project	Value No
03/0642	Northern Ireland Council for Integrated Education	Preparation of a strategic plan for the organisation.	£2,250.00
03/0713	Belfast Islamic Centre	Community relations work between inter-faith communities.	£4,131.0
03/0583	Northern Ireland Mixed Marriage Association	Annual conference 2004.	£2,500.00
03/0546	Chinese Welfare Association	Celebration of Chinese New Year and cultural awareness raising event.	£500.00
03/0554	Irish Council of Churches	Development of consultation document into how the churches can work jointly to address the needs of minority ethnic communities.	£3,600.00
03/0582	Globalclub	National Youth Board launch event	£4,000.00
03/0592	Islamic Students' Society of Northern Ireland	Cultural events aiming to promote awareness of the Islamic community living in Northern Ireland, and their cultures and beliefs.	£3,500.00
03/0131	Redemptorists (St Clement's)	A (North) Belfast Reconciliation Campus - Community Relations Study.	£3,000.00
03/0428	Redemptorists (St. Clements)	Feasibility study looking at the development of a reconciliation campus in North Belfast.	£9,750.00
Totals for Multiple Council Areas			£111,713 (39)
Antrim			
02/0460	Steeple Community Association	Cross community fun day aimed at bringing traditionally segregated local communities together.	£250.00

Reference	Organisation	Project	Value No
03/0152	Burnside Ulster-Scots Society	Tattoo and Pageant commemorating and re-enacting The Battle of Antrim.	£2,650.00
03/0196	Glenavy Parish	Meetings to promote and establish dialogue between Glenavy Parish and the local Orange Order.	£500.00
03/0285	Stiles Community Association	Building Bridges Project - inter-agency meetings.	£2,825.00
03/0301	Glenavy Parish	'We're Here Because We Hear' - means and occasions for members of Protestant and Catholic communities to build relationships.	£100.00
03/0406	Gortgill Community Project	Cross community cultural music and dance event.	£280.00
		Totals for Antrim	£6,605.00 (6)
Ards			
03/0384	Parish of Ballyphilip & Ardquin	Cross community launch of new Parish Centre.	£4,000.00
		Totals for Ards	£4,000 (1)
Armagh			
02/0457	Mid Armagh Community Network	Henry Acheson Ulster-Scots Summer School - to raise the profile of Ulster Scots Culture and heritage through workshops.	£4,010.00
03/0180	Markethill District Enterprise Ltd	Good Relations audit of the group's work and activities and of perceptions by the local community.	£4,250.00
03/0208	Ballymore Open Centre	Bursary to attend a conference in Vienna entitled 'Conflict Management in International Youth exchanges'.	£973.00

Reference	Organisation	Project	Value No
03/0261	Armagh Pipers' Club	10th William Kennedy Piping Festival - cultural celebration of Piping.	£1,487.50
03/0547	South Armagh Rural Women's Network	Crossing the divide for International Women's Day.	£1,315.00
03/0629	Charles Wood Summer School Management Committee	Charles Wood cross-community Musical Summer School.	£1,500.00
03/0604	Ballymore Open Centre	CR training programme aimed at Community Activists.	£5,900.00
03/0691	Caindeas na Teanga	Cross community event aimed at creating an understanding of the Irish language and promoting dialogue on the issue of languages between communities.	£950.00
Totals for Armagh			£20,385.50 (8)
Ballymena			
02/0394	Gig'n The Bann Festival Committee	Cross community cultural festival of music and dance.	£5,000.00
03/0417	Broughshane & District Community Association Ltd	Exploring cross community cultures through music.	£2,000.00
03/0663	Central YMCA	Partners for Peace project.	£900.00
Totals for Ballymena			£7,900.00 (3)
Ballymoney			
01/0350	North Antrim Cultural and Musical Society	Strategy Meeting - A residential focussed on developing the capacity and future activities of the group.	£141.50

Reference	Organisation	Project	Value No
02/0298	Northern Ireland Community Co-operation Initiative	Research and Development Costs for development of Community Relations Awards Scheme.	£5,000.00
Totals for Ballymoney			£5,141.50 (2)
Banbridge			
03/0398	South Down Action for Healing Wounds	Seeding costs for community relations development work.	£2,097.36
03/0588	Moneyslane Cultural & Rural Development Association	Project exploring the meaning of St Patrick to members of the Protestant community.	£395.00
03/0414	Northern Ireland Family Muslim Association	Workshops to help the integration of the Muslim community into Northern Ireland society.	£1,100.00
03/0594	Scarva and District Women's Group	Seeding support towards the promotion of a new cross-community project.	£1,800.00
Totals for Banbridge			£5,392.36 (4)
Belfast			
00/0464	Old Museum Arts Centre	'Cultural Diversity Project' - a theatre project that will seek to engage Ethnic Minority Groups to educate the private and public sectors about issues of racism.	£400.00
02/0301	New Ireland Group	Communitarian Manifests - meetings to encourage dialogue and debate, raise awareness of social, communitarian, political and institutional issues.	£1,200.00
02/0323	Wishing Well Family Centre	Production of a 3 year strategy document to address the organisation's sustainability.	£1,500.00

Reference	Organisation	Project	Value No
02/0325	Belfast Community Theatre	'Holy Cross' - production of a drama looking at the issues raised by the Holy Cross school dispute in North Belfast.	£5,000.00
02/0332	Mandarin Speakers Association	Multi-cultural, cross-community event celebrating Chinese New Year 2003.	£1,465.85
02/0347	Spanner in the Works Theatre Company	'Agnes of God' - a short play highlighting issues affecting women across a variety of themes including religion, identity, health and other related issues.	£680.00
02/0349	Belfast Exposed	Cross community photographic and history exhibition entitled 'The past was never easy, but, like it or not, it's shared'.	£570.00
02/0361	Evangelical Contribution On N Ireland	Conference on 'Alternatives to Standard Evaluation Practices in Community Relations'.	£155.00
02/0374	Seeds of Hope	Reprint costs for Think Tank pamphlets 'Seeds of Hope' and 'Catalysts for Change'.	£1,165.00
02/0391	De Borda Institute	Bursary to attend a conference in Bosnia on 'Strengthening Democracy'.	£720.00
02/0420	BIFHE Students Union	Promoting Community Relations - a series of community relations events to launch the College's Community Relations strategy.	£4,800.00
02/0422	Mediation Network For NI	Mediation process aimed at assisting in finding an agreed solution to the Holy Cross dispute in North Belfast.	£1,707.00
02/0427	St Michael's Lowe Memorial Friendship Group	'Difficult Paths - Journeys towards tolerance and hope' - cross community away day for local churches to share and explore their cultures and build working relationships.	£250.00

Reference	Organisation	Project	Value No
02/0459	Southcity Resource and Development Centre	'Fairplay Project' - 12 wk training programme for young men at risk of becoming involved in sectarian violence.	£3,000.00
03/0461	NIPPA	A Respecting Difference - media initiative for parents and children in Northern Ireland looking at respect for cultural difference.	£5,000.00
02/0462	Counteract	North Belfast Flags Initiative - conflict reduction programme aimed at addressing issues of flags and emblems within the North Belfast area.	£7,000.00
03/0110	St Hilda's Church (Seymour Hill)	Community Fun Day - community event aimed at drawing together the local community to strengthen ability to engage with other local communities.	£700.00
03/0111	Clonard Strategy Group	Development of a strategic plan and the group's cross-community work.	£2,500
03/0124	Children's Express	Bursary to attend the annual Peace conference in Basque country.	£500.00
03/0125	Power to the People	Inter Community work.	£2,550.00
03/0126	Opportunity Youth	'People Apart Coming Together' - community relations programme for marginalised groups from perceived Republican and Loyalist areas of Belfast.	£915.00
03/0130	Upper Ardoyne Youth Centre	Upper Ardoyne Youth Centre - diversionary youth programme aimed at addressing the needs of young adults within the Upper Ardoyne area of North Belfast.	£4,000.00
03/0158	Chinese Welfare Association	Dragon Boat Festival - aimed at raising awareness of Chinese culture and traditions.	£1,500.00

Reference	Organisation	Project	Value No
03/0175	Parkside Community Association	Research and development of a new approach to interface community capacity building.	£3,300.00
03/0177	Coiste Na n-Iarchimi	Bursary to attend the EHSSB international conference 'Towards a Better Future'.	£250.00
03/0178	Ardoyne Focus Group	Interface Communication Network - maintenance of mobile phone network to promote and strengthen communication between Ardoyne and adjacent interface.	£2,257.00
03/0179	Treadagh House	'All Those Who Thirst' - discussion sessions for those involved in church ministry with the view to facilitating a cross community network.	£1,200.00
03/0186	Whiterock Festival	Community Festival comprising workshops, talks and women's nights involving residents of Highfield Estate and other West Belfast communities.	£5,000.00
03/0188	Concerned Residents of Upper Ardoyne	Maintenance of mobile phone network on interface.	£2,439.00
03/0198	Little America Steering Group	Maintenance of mobile phone network on interface.	£1,399.00
03/0204	Catalyst Arts	Pride 2003 Access Exhibition - to create better understanding of sexual diversity in Northern Ireland.	£500.00
03/0205	Greencastle Community Association	Mobile phone network aimed at reducing community tensions along interface areas.	£1,937.00
03/0207	Opportunity Youth	PACT - People Apart Coming Together - single identity residential programme for young adults.	£915.00
03/0210	Ballymac Friendship Trust	Structured series of diversionary activities in interface area to avoid usual disturbance on 11th July.	£2,050.00

Reference	Organisation	Project	Value No
03/0211	Sheltered Help	'Accepting Diversity on the Road to Recovery' - assisting individuals in dealing with the issues involved in re-settling into communities.	£1,147.00
03/0212	Marrowbone Community Association	Mobile Phone Network aimed at reducing tensions within interface areas of North Belfast.	£438.00
03/0215	Ashton Community Trust	'Dead On' - mobile phone network aimed at reducing tensions along the interfaces in North Belfast.	£2,490.00
03/0216	South Belfast Cultural Society	Londonderry Cultural Tour - visiting sites linked to Unionist culture, and discussions on marching/parading.	£1,825.00
03/0218	Ballymacarrett Arts and Cultural Society	'All Our Heroes' - removal of sectarian graffiti from murals and replacement with images of footballing heroes.	£4,000.00
03/0227	St Colmcilles RC Church/Gilnahirk Presbyterian	Habitat for Humanity Global Village Mission 2003 - partnership reconciliation project to build relationships of trust.	£2,000.00
03/0232	Lower North Belfast Community Council	Mobile Phone Support Network - to reduce community tensions along Protestant/Unionist/Loyalist interface areas of North Belfast.	£4,902.00
03/0239	Feile an Phobail	Support towards costs for discussion and debate, literary exhibitions and International Day events.	£4,000.00
03/0243	Museum of Citizenship/De Bono Foundation	A facilitated process to explore ways in which organisations can work together to increase understanding of issues.	£5,000.00
03/0244	Terry Enright Foundation	Preparation of a development plan for the next three years.	£3,975.25

Reference	Organisation	Project	Value No
03/0247	Protestant Interface Network Belfast	Interface Mobile Phone Network to avert violence in Protestant areas in Belfast.	£4,572.00
03/0248	Red Lead Arts	'The Shipyard' Memorial Wall - exhibition reflecting the wide-ranging diversity of Harland and Wolff Shipyard.	£2,500.00
03/0249	Red Lead Arts	Bursary to attend The Seas Project in Gdansk, Poland, on re-development of public space.	£400.00
03/0258	Areema Residents Association	Establishment of a mobile phone network aimed at reducing community tensions.	£810.00
03/0268	Protestant Interface Network (West Belfast Branch)	Programme to support residents from Protestant W. Belfast to deal with interface conflict.	£1290.00
03/0271	Terry Enright Foundation	Pilot Young Adult Leadership Course - to create a development plan for the next three years.	£3,000.00
03/0272	Star Neighbourhood Centre	Summer Alternatives Committee - implementation of a summer school to deter young people from getting involved in sectarian violence.	£1,550.00
03/0276	Colin Community Group	Research into the history of the Connaught Rangers and its mixed membership.	£1,500.00
03/0278	Indian Community Centre	Arts Project 2003-2004 (Diwali and Mega Mela) - promotion and awareness raising of Indian Arts and Culture.	£2,500.00
03/0283	Fellowship of Messines Association	Facilitated discussion seminars on issues of shared history.	£1,500.00

Reference	Organisation	Project	Value No
03/0291	Springfield Inter Community Development Project	Mobile phone network aimed at reducing community tensions and promoting community dialogue along interfaces in West Belfast.	£4,535.56
03/0292	Upper Ardoyne Youth Centre	Establishment of Young Men's Youth Group and Young Women's Youth Group including provision of community relations training.	£2,000.00
03/0293	New Ireland Group and The De Borda Institute	'Unionism, Nationalism or Globalisation?' - lecture and public debate.	£2,718.00
03/0294	Church of Ireland Student Centre	'After Eight' - discussion and debate series on community relations issues.	£805.00
03/0298	Artillery Youth Centre	Series of workshops on community relations issues with young people from South Africa.	£1,920.00
03/0302	Mid-spring	Seminars, workshops/training programme for cross community groups along the West Belfast Interface.	£2,500.00
03/0305	Greater Shankill Alternatives	Recovery (South African Study Visit) - project to enhance young people's confidence and skills and to involve them in the work of the community.	£5,000.00
03/0323	Concerned Residents of Upper Ardoyne	Community Relations exchange visit with groups in Scotland.	£2,110.00
03/0324	Belfast Film Festival	Human Rights and Reconciliation - film screenings, debate and production of a publication on human rights and reconciliation issues.	£5,000.00
03/0325	Twaddell/Woodvale Residents Association	Seeding grant for a series of talks on stress, community safety, health and cross community issues.	£3,988.00

Reference	Organisation	Project	Value No
03/0330	Lower Ormeau Residents Action Group	Diversiory Programme - activities to draw youths away from interface flash points and violence.	£1,528.49
03/0339	Groundwork NI	Initial strategic development phase for mainstreaming community relations into the organisation.	£5,000.00
03/0340	Groundwork NI	Phase II of a staged process for a strategic development programme for mainstreaming community relations into the organisation.	£3,305.00
03/0348	Greengraves Drama Group	'Rainbow Valley' - a 12 month series of weekly workshops using drama and music therapy to examine different themes through issue based work.	£1,992.00
03/0357	Protestant Interface Network Belfast	Planning day for Protestant Interface Network members.	£590.00
03/0358	South Belfast Cultural Society	Loyalist Culture and Heritage Educational Project - to engage and educate young and adult members of the Donegall Pass community in cultural awareness.	£1,118.50
03/0359	Irish Football Association	'Football for All' - to produce a video resource that promotes football for all and inclusivity.	£2,500.00
03/0363	Irish Football Association	'Football For All' - Race Awareness Month.	£2,000.00
03/0364	Irish Football Association	'Football for All' (Disabled Element) - Disability Summer Club for players with physical and learning difficulties.	£1,500.00
03/0365	Marrowbone Community Association	Delivery of a training programme based on Personal Development, Sexual Health and Drug Awareness.	£3,295.00
03/0366	Marrowbone Community Association	Delivery of community relations and diversity training to all staff, committee and volunteers.	£3,050.00

Reference	Organisation	Project	Value No
03/0388	Upper Ardoyne Youth Centre	Towards youth activities and a community relations residential.	£4,000.00
03/0387	Ballynafeigh Community Development Association	Forum theatre project looking at the realities of living in a mixed community.	£5,000.00
03/0391	Seeds of Hope	Journey of Healing Conference.	£3,000.00
03/0390	Seeds of Hope	Reprint costs for Seeds of Hope pamphlet.	£582.50
03/0405	South Belfast Cultural Society	Contribution towards annual Burns Night and celebration.	£2,200.00
03/0597	Protestant Interface Network (PIN)	Strategic and activity planning residential for P.I.N.	£1,390.00
03/0400	Presbyterian Church in Ireland	Peace conference for local churches.	£925.00
03/0545	Cooke Centenary Presbyterian Church	Delivery of the 'Preparing for Peace' Programme.	£744.00
03/0479	West Belfast Parent Youth Support Group	Single identity programme for marginalised youth.	£588.00
03/0416	Peace Group Knock Presbyterian Church	Peace-building weekend looking at community relations issues.	£550.00
03/0430	Belfast Exposed Community Photography	Photographic exhibition on the themes of history, identity, reconciliation and conflict.	£5,000.00
03/0379	Skegoneill & District Residents Association	Training and Development Staff Residential.	£2,700.00

Reference	Organisation	Project	Value No
03/0462	Belfast Islamic Centre	Cultural diversity event aiming to promote greater understanding of the culture and beliefs of the Islamic community.	£2,350.00
03/0381	Pakistani Community Association	Event aimed at promoting understanding of Pakistani culture and traditions amongst the wider community.	£2,200.00
03/0484	Mandarin Speaker Association	Multi-cultural, cross community event.	£2,750.00
03/0468	Grand Orange Lodge of Ireland	Photographic exhibition aiming to promote dialogue around the Twelfth of July celebrations.	£500.00
03/0477	Lower Ormeau Residents Action Group	Youth diversionary programme for Interface areas.	£1,500.00
03/0467	Future Voices	Residential looking at community relations issues such as change, national identity, conflict and unity.	£2,050.00
03/0463	Northern Ireland Council for Ethnic Minorities	Community development training.	£5,000.00
03/0446	Conway St Community/ Enterprise Project Ltd	Bursary to attend conference examining the role of the arts as a peace tool.	£500.00
03/0485	Voluntary Services Bureau	Project aimed at encouraging participants from minority ethnic communities to become more involved in voluntary and community relations work.	£2,000.00
03/0380	Kiddies Castle	Community relations and cultural diversity training for staff and management.	£2,450.00
03/0598	Old Museum Arts Centre	Series of satellite events promoting debate and discussion around a theatre production entitled 'Protestants'.	£5,000.00

Reference	Organisation	Project	Value No
03/0560	Northern Light	Conference on the Belfast Agreement.	£2,000.00
03/0617	Mediation Northern Ireland	Donegall Pass Good Relations Project.	£3,825.00
03/0620	Finaghy Community Development Association	Strategic Planning residential.	£1,180.00
03/0618	NICHS Ltd	4 -Day residential for young people on cultural diversity.	£6,943.40
03/0600	Beyond Skin	International peace-building film and discussions.	£5,000.00
03/0619	NICHS Ltd	Development of an updated strategic plan.	£2,000.00
03/0621	Red Lead Arts	Training programme on 'Culture Identity'.	£3,800.00
03/0634	Terry Enright Foundation	Towards an event to launch the group's activities for 2005.	£2,201.96
03/0561	Feile an Phobail	Contribution towards a cross community Spring Festival.	£3,500.00
03/0644	Short Strand Community Forum	Community consultants and workshops.	£1,950.00
03/0645	Vine Centre	Capacity building residential for staff.	£3,028.50
03/0563	An Eochair Ex-Prisoner's Support Group	To establish relations between two communities.	£2,556.20
03/0566	New Life Counselling Service	Celebration of Life, Interdependence and Diversity.	£3,800.00

Reference	Organisation	Project	Value No
03/0682	Indian Community Centre Belfast	Celebration of Indian Culture through arts.	£1,000.00
03/0572	L'Arche Belfast Community	Residential for people living with a disability in Northern Ireland.	£5,000.00
03/0578	Belfast Activity Centre	Community relations and cultural diversity training for staff and management.	£3,225.00
03/0508	Stewartstown Road Regeneration Project	Bursary to attend ceremony highlighting best practice in community regeneration.	£120.00
03/0500	Church Initiatives Group	Project providing an opportunity for the churches sector to be briefed and consulted on the challenge of dealing with the past.	£1,500.00
03/0724	Institute for Conflict Research	Bursary award to attend human rights conference.	£3,000.00
03/0502	Together in Music	Cultural events exploring Irish culture through music.	£810.00
03/0523	Opportunity Youth	Community Relations training for staff members.	£600.00
03/0678	Greater Shankill Community Council	To establish a Parades Forum aimed at discussing and resolving community issues surrounding loyal order parades in the Ardoyne area.	£1,580.00
03/0681	Protestant Interface Network	Support for a two-way radio system to help reduce conflict and tension in interface areas.	£700.00
Totals for Belfast			£286,429.21 (121)

Reference	Organisation	Project	Value No
Carrickfergus			
03/0127	Mediation Resource Centre	Mobile Phone Initiative aimed at increasing dialogue and reducing community tensions.	£690.00
Totals for Carrickfergus			£ 690.00 (1)
Castlereagh			
03/0245	Ballybean Action Group	'Grasping Peace' - removal of sectarian murals and an environmental clean up.	£4,800.00
03/0246	Tullycarnet Action Group/Gae Lairn Ltd	'Community Action In Motion' - removal of sectarian murals and an environmental clean up.	£4,800.00
03/0306	Gilnahirk/St Colmcille's Inter-Church Group	A series of discussion seminars involving two local Churches.	£500.00
03/0448	Gilnahirk/St. Colmcille's Inter-Church Group	A cross community weekend residential for members of two East Belfast churches.	£1,000.00
03/0601	Best Cellars Music Collective	Community relations strategy review and development.	£1,400.00
Totals for Castlereagh			£12,500.00 (5)
Coleraine			
02/0383	Causeway Coast Maritime Heritage Group	'Navigating Peace 2003' - promotion of peace and reconciliation through circumnavigation of Ireland in a Currach boat, meeting community and church groups en route.	£2,500.00
03/0112	Westbay Folkclub	Westbay Community Festival - Community arts festival within the Coleraine district to include minority communities within the area.	£3,170.00
03/0120	North Eastern International Exchange Group	Masakhane Project - using drama to bring peace issues to the community.	£1,020.00

Reference	Organisation	Project	Value No
03/0156	The Fern Festival	Community Festival aimed at improving community relations and encouraging more cultural diversity throughout the West Bann area of Coleraine.	£1,400.00
03/0229	Homestart Causeway	Volunteering/Family Development - community relations training programme for families and volunteers working with the group.	£1,000.00
03/0354	Regimental Association of the Ulster Defence Regiment	Community Relations Development - contribution towards the group's community relations development work.	£2,500.00
03/0573	Kilcranny House and WAVE	Reconciliation workshop for Community Relations Week.	£2,298.50
03/0603	University of Ulster	Project aiming to explore the relationships between the two main communities through the media of literature and music.	£1,280.00
Totals for Coleraine			£15,168.50 (8)
Cookstown			
02/0207	Mid Ulster Culture and Heritage Association	Mid Ulster Folk Festival - cross community music event focussed on different piping traditions.	£900.00
02/0314	Rural Community Network	Publication costs for executive summary of the research report 'Protestant Communities in Border Areas' and report-based conference.	£250.00
03/0201	Cookstown Churches Forum	Series of public meetings to provide information about and raise awareness of religious beliefs and traditions.	£590.00
03/0257	Cookstown Age Concern	Arts Programme - producing postcards and photographs themed on good relations and reconciliation.	£3,000.00

Reference	Organisation	Project	Value No
03/0262	Mid Ulster Culture and Heritage Association	Mid Ulster Folk Festival - cross community music event raising awareness of cultural traditions and diversity.	£500.00
03/0281	Cookstown and Western Shores Area Network	Training for Development Workers - 2 day introductory programme looking at aspects of Equity, Diversity and Interdependence.	£680.00
03/0360	Friends of The Somme (Mid Ulster Branch)	Cultural and Historical Visit to Dublin.	£2,285.00
03/0389	Cookstown & District Clergy Forum	Towards an exploration of divided histories.	£710.00
03/0593	Rural Community Network NI	Presentations by women from diverse backgrounds.	£3,200.00
Totals for Cookstown			£12,115.00 (9)
Craigavon			
03/0182	Lurgan Forward	Historical Lecture Series - bringing together local communities to learn the history of the town and its people.	£1,400.00
03/0203	PLACE Initiative	Identity Plus - a cultural programme for young adults.	£3,750.00
03/0230	Parents and Kids Together	History and Genealogy - a cross community project in local genealogy research from 1800 to 1969.	£4,250.00
03/0602	Brownlow Archaeology Group	Archaeology trips looking at shared history and culture.	£3,515.00
03/0609	Church of Ireland	Strategy meeting and shared future working group comprised of clergy from the Craigavon area.	£1,400.00

Reference	Organisation	Project	Value No
03/0542	Portadown Folksong Club	3 day culture and music event.	£4,700.00
Totals for Craigavon			£19,015.00 (6)
Derry			
02/0260	Foyle Youth Institute	Youth Institute History Videos - production of a video documentary and resource pack assessing the impact of conflict resolution work on young leaders over the past three years.	£200.00
03/0123	Community Relations and Christians	Building upon existing or good practice through redevelopment and implementation of the group's strategic plan.	£725.00
03/0187	Derry Travellers Support Group	Cross Cultural Project for Young Women - to develop opportunities to explore varying traditions, develop relationships and examine cultural identity through photography skills.	£2,727.88
03/0254	An Gaeléras	Droichead - informing different communities of different cultures/traditions.	£5,000.00
03/0286	Peace and Reconciliation Group	Mobile phone network covering key interface areas of Derry City aimed at reducing community conflict and promoting dialogue.	£399.96
03/0311	The Peace Cantata	'I Believe' - a musical event celebrating and promoting peace and diversity performed, produced and directed by a cross section of the local community.	£1,700.00
03/0314	Waterside Development Trust	'The Gathering' - exhibitions, workshops talks, lectures and debates on community relations and cultural diversity issues.	£5,000.00
03/0316	Crackitopen Productions	'The Harp and Crown' - performances of poetry, prose and music reflecting cultural diversity.	£900.00

Reference	Organisation	Project	Value No
03/0318	Building for the North West Social Forum	Bursaries for ten Members to attend an Exploring Diversity course.	£1,050.00
03/0567	An Gaelaras	Research/Survey Project looking at the Protestant perception of Irish language in Derry.	£412.50
03/0757	A Peace Cantata	Inter-denominational church event aimed at promoting good community relations in the Derry City area.	£1,500.00
03/0608	Shared City Project/ Ballymagoarty Hazelbank	Challenging myths around the 1st World War.	£4,413.00
03/0662	Cumann Gaelach Chnoc na Ros Doire	Residential to examine commonalities of raising awareness and promoting culture within and between communities.	£977.00
03/0671	INCORE	Bursaries for community activists to attend conflict resolution training programme.	£4,200.00
03/0690	Peace and Reconciliation Group	Community Relations Week in Derry.	£3,442.50
		Totals for Derry	£32,647.84 (15)
Down			
03/0399	Downpatrick/Listowel Linkage Committee	Bursaries for ten members of the group to receive conflict resolution training to support their on-going community relations work.	£5,000.00
03/0591	Dunmore Rural Association	Cultural diversity awareness event on the theme of St Patrick.	£425.00

Reference	Organisation	Project	Value No
03/0683	Downpatrick/Listowell Linkage Committee	Conflict resolution and mediation training courses for members.	£5,000.00
Totals for Down			£10,425.00 (3)
Dungannon			
02/0445	Country Roads Womens Group	'Time for Me' - creating opportunities for women to come together and build a community spirit.	£1,000.00
03/0220	Bawn Development Association	Vintage and Cultural Fun Day - cross community fun day bringing together local communities to build relationships.	£890.00
Totals for Dungannon			£1,890.00 (2)
Fermanagh			
03/0509	Women Of The World	Anti racism training for trainers.	£3,530.00
03/0570	Share Holiday Village	Community Relations and Cultural Diversity Training.	£2,050.00
03/0562	Fermanagh Churches Forum	Implementing a development plan.	£1,284.00
Totals for Fermanagh			£6,864.00 (3)
Limavady			
02/0184	Roe Valley Women's Network	Capacity Building Activities - Publication of outreach newsletter aimed at building the group's capacity and local involvement in community relations activities.	£270.00
03/0134	Greysteel Community Enterprises	Capacity-building cross community residential for residents of the village of Greysteel.	£1,980.00

Reference	Organisation	Project	Value No
03/0236	Feeney Ancient Order of Hibernians	Publication of a brochure detailing the history and cultural origins of the Ancient Order of Hibernians.	£2,850.00
03/0422	Foreglen Community Association	Training programme for improving community relations in Dungiven.	£2,160.00
03/0439	Limavady College of Further & Higher Education	Cultural diversity concert.	£1,175.00
03/0637	Training Trust	Peace Builder Training for young people.	£2,500.00
Totals for Limavady			£10,935.00 (6)
Lisburn			
02/0273	Communities in Action	'Ca the Yowes' Dictionary Project - project looking at Ulster Scots language, its origin and use in Northern Ireland today.	£200.00
03/0149	Drumlough Cultural Society	'What The Twelfth Means to Me' - project looking at what the Twelfth of July means to people from all sections of the Northern Ireland community.	£1,340.00
03/0209	Seymour Hill and Conway Residents Association	Ulster Scots cultural event as part of a festival.	£300.00
03/0317	Lisburn YMCA	Three bursaries to enable members to attend an international conference on cultural diversity.	£2,000.00
03/0640	Ballymacraven Rural Education & Cultural Society	St Patrick's Day evening event.	£455.00
03/0478	Dairy Farm Job Club	Residential programme for minority ethnic groups.	£2,250.00

Reference	Organisation	Project	Value No
03/0615	Pound Bridge & District Community Association	Event aimed at developing community relations at a local level.	£975.00
03/0393	Dairy Farm Job Club	Residential for ethnic minority groups to discuss community relations issues.	£3,300.00
03/0507	Lisburn YMCA	Community Relations training sessions for young adults.	£4,005.00
03/0586	Moira Friendship Group	Cross-community event to bring together senior citizens in the area.	£710.00
03/0587	Seymour Hill Council of Churches	Community Audit to identify potential inter-community partnerships and future joint projects.	£3,500.00
03/0649	Areema Residents Association	Support of mobile phone network aimed at reducing tension and conflict along interface areas.	£579.00
Totals for Lisburn			£19,614.00 (12)
Magherafelt			
03/0418	Magherafelt Cultural & Community Group	Support towards a publication examining different perceptions of the Orange Order to include those from other organisations and from different communities.	£1,150.00
Totals for Magherafelt			£1,150.00 (1)
Moyle			
03/0260	Moyle Women's Forum	'Picture Politics' - community relations training programme.	£2,000.00
Totals for Moyle			£2,000.00 (1)

Reference	Organisation	Project	Value No
Newry and Mourne			
03/0109	Mourne Rock and Blues	'Bands Together' -cross community music festival aimed at bringing together all sections of a divided community.	£1,100.00
03/0128	Mourne Highland Games	Ulster Scots Festival - promotion of Ulster/Scots heritage and culture on an inclusive cross-community basis.	£1,250.00
03/0162	Altnaveigh House Cultural Society	Good Relations audit to identify how the wider community perceives the organisation and its work.	£4,800.00
03/0214	Schomberg Society	Establishment of a new cultural diversity and community facility.	£500.00
03/0217	Mullaghbawn Community Association	Publication looking at the political and social history and composition of local townlands.	£750.00
03/0233	Royal Scottish Pipe Band Association	Highland Games Display - removal of the myth that pipe bands are only played at Orange parades.	£3,000.00
03/0635	Mourne Rock and Blues Festival Committee	Cross community and multi cultural Community Relations Week event.	£700.00
Totals for Newry and Mourne			£12,100.00 (7)
Newtownabbey			
03/0253	Bytes Project	Single Identity project in Bawnmore area of Newtownabbey aimed at re-engaging young adults with their own communities.	£1,137.18
Totals for Newtownabbey			£1,137.18 (1)

Reference	Organisation	Project	Value No
North Down			
03/0287	All Cultures Together in Education	Bursary to attend conference entitled 'Access'.	£830.00
Totals for North Down			£830.00 (1)
Omagh			
01/0379	Ulster American Folk Park	'Music on the Move' - cross-traditional music project	£800.00
03/0157	Together in Music	Summer Jazz - exploration of cultural diversity of the two communities through workshops on the development of community music.	£3,100.00
Totals for Omagh			£3,900.00 (2)
Strabane			
01/0305	Border Arts 2000	Voyages and Visions - cross-community music and arts project.	£500.00
03/0308	Coolcreaghy Community Association	Cross community dance project looking at the relationship between culture and heritage.	£890.00
Totals for Strabane			£1390.00 (2)
TOTALS FOR COMMUNITY RELATIONS AND CULTURAL DIVERSITY (SMALL GRANTS)			£611,938.09 (269)

Core Grant Scheme for Victims and Survivors Groups

Grants Paid 01 April 2003 - 31 March 2004

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Reference	Organisation	Project	Value No
Multiple Council Areas			
03/0070	West Tyrone Voice	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Tyrone area.	£35,789.00
Totals for Multiple Council Areas			£35,789.00 (1)
Armagh			
03/0039	SAVER/NAVER	Salaries and running costs - Work with Victims and Survivors of the Troubles in the Armagh area.	£19,036.23
03/0047	FAIR	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Armagh area of Northern Ireland.	£33,717.16
03/0050	WAVE Trauma Centre Armagh	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Armagh area.	£35,626.87
Totals for Armagh			£88,380.26 (3)
Ballymoney			
03/0082	WAVE Trauma Centre	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Ballymoney area.	£22,740.06
Totals for Ballymoney			£22,740.06 (1)
Belfast			
03/0028	Relatives for Justice	Core Funding - Work with Victims and Survivors of the Troubles in the West Belfast area and regionally.	£53,777.00
03/0032	Lifeline	Running Costs - Work with Victims and Survivors of the Troubles within the Greater Belfast Area.	£6,250.00
03/0034	Streetbeat Youth Project	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Belfast area.	£20,380.00

Reference	Organisation	Project	Value No
03/0037	Nexus Institute	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Belfast area.	£7,837.00
03/0041	VAST	Salaries and Running Costs - Core Funding for work with Victims and Survivors of the Troubles in the West Belfast area.	£28,736.6
03/0042	The Cross Group	Running Costs - Work with Victims and Survivors of the Troubles in the Belfast and North Down areas.	£2,674.00
03/0043	Corpus Christi Counselling Services	Salaries and Running Costs - Work with victims and survivors of the Troubles in the Belfast Area.	£28,936.00
03/0044	Shankill Stress & Trauma Group	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the North and West Belfast areas.	£36,006.00
03/0045	Ashton Centre	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the North Belfast area.	£18,221.00
03/0051	Ballymurphy Women's Centre	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Belfast area.	£13,237.00
03/0052	Institute For Counselling & Personal Development	Salaries and Running Costs - Work with the Victims and Survivors of the Troubles in the Greater Belfast area.	£14,465.00
03/0056	Families of Displaced, Dispersed & Distressed 2000	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Belfast area.	£11,634.00
03/0057	HAVEN	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the South Belfast area.	£16,960.00
03/0059	Lenadoon Community Counselling Project	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Greater West Belfast area.	£11,845.00

Reference	Organisation	Project	Value No
03/0060	The Wider Circle	Salaries & Running Costs - Work with Victims and Survivors of the Troubles in the Belfast area.	£17,815.00
03/0069	Springhill Community House	Salaries - Work with Victims and Survivors of the Troubles in the Belfast area.	£18,986.52
03/0076	Survivors Of Trauma Group	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in North Belfast area.	£35,772.84
03/0080	Contact Youth	Salaries - Work with Victims and Survivors of the Troubles throughout Belfast.	£21,462.00
03/0081	New Life Counselling Service, Ardoyne	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the North Belfast area.	£11,700.00
03/0083	WAVE Trauma Centre	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Belfast area.	£40,251.00
		Totals for Belfast	£416,945.96 (20)
Coleraine			
03/0067	Regimental Association of the Ulster Defence Regiment	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Coleraine area.	£19,497.20
		Totals for Coleraine	£19,497.20 (1)
Craigavon			
03/0053	NOVA	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Portadown area.	£78,641.00
		Totals for Craigavon	£78,641.00 (1)
Derry			
03/0026	Derry Well Woman	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Londonderry area.	£16,243.00

Reference	Organisation	Project	Value No
03/0048	Calms	Salaries and Running Costs - Work with the Victims and Survivors of the Troubles in the Londonderry area.	£28,817.00
03/0062	United Services Club Victims Survivors Group	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Londonderry area.	£15,863.00
03/0065	Make Your Mark - Nigat	Salary and Running Costs - Work with Victims and Survivors of the Troubles in the Londonderry area.	£12,599.00
03/0066	Lifeways Psychotherapy & Counselling Centre	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Londonderry area.	£21,634.00
03/0073	Cunamh	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Londonderry area.	£34,388.00
03/0085	WAVE Trauma Centre	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Londonderry area.	£36,005.00
Totals for Derry			£165,549.00 (7)
Down			
03/0040	South Down Action for Healing Wounds	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Rathfriland area.	£24,751.00
03/0063	MAST	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Killeel area.	£6,214.00
Totals for Down			£30,965.00 (2)
Fermanagh			
03/0029	South East Fermanagh Foundation	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Fermanagh area.	£26,767.18
03/0033	Aisling Centre	Salary and Running Costs - Work with Victims and Survivors Groups in the Fermanagh area.	£16,507.00

Reference	Organisation	Project	Value No
03/0035	Fírinne	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Fermanagh area.	£19,455.00
03/0046	The Ely Centre	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Fermanagh area.	£19,439.10
		Totals for Fermanagh	£82,168.28 (4)
Lisburn			
03/0030	Families Against Crime by Terrorism	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Lisburn, Down and Antrim areas.	£26,209.64
		Totals for Lisburn	£26,209.64 (1)
Omagh			
03/0049	TARA Counselling & Personal Dev Centre	Salaries - Work with Victims and Survivors of the Troubles in the Omagh area.	£29,032.00
03/0084	WAVE Trauma Centre Omagh	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Omagh area.	£31,684.16
		Totals for Omagh	£60,716.16 (2)
Strabane			
03/0054	Strabane Befriending & Counselling Assoc. (Koram Centre)	Salaries and Running Costs - Work with Victims and Survivors of the Troubles in the Strabane area.	£30,051.5
		Totals for Strabane	£30,051.53 (1)
		TOTALS FOR VICTIMS CORE	£1,057,653.09 (44)

Victims/Survivor Group Development Scheme

Grants Paid 01 April 2003 - 31 March 2004

Reference	Organisation	Project	Value No
Multiple Council Areas			
02/0209	Seeds of Hope	A Peace and Reconciliation Conference on the theme of 'The Lost Art of Forgiveness'.	£1,000.00
03/0141	WAVE	Self Help Interventions for individuals - To provide complementary therapies to individuals bereaved or traumatised by the 'Troubles' in Greater Belfast, north/mid Down and east/south Antrim.	£3,320.00
03/0142	WAVE	Therapeutic Interventions for individuals - Psychotherapy/counselling to individuals bereaved or traumatised by the 'Troubles' in Greater Belfast and within north/mid Down and Co. Antrim.	£3,300.00
03/0143	WAVE Trauma Centre Armagh	Therapeutic Interventions for individuals - Psychotherapy/counselling to individuals bereaved or traumatised by the 'Troubles' in Co. Armagh, south Down/south Tyrone.	£3,300.00
03/0144	WAVE Trauma Centre Armagh	Self Help Interventions for individuals - To provide complementary therapies to individuals bereaved or traumatised by the 'Troubles' in Armagh, south Down and south Tyrone.	£3,650.00
03/0145	WAVE Trauma Centre Omagh	Self Help Interventions - to provide complementary therapies to individuals bereaved or traumatised by the 'Troubles' in Co. Tyrone and Fermanagh.	£3,000.00
03/0185	Rural Victims Survivors Network	Seeding Support - To facilitate Committee Members with venue hire and other initial costs.	£4,930.00
03/0206	The South West Community Victims Initiative	Research into the needs of Victims - Development of Strategy.	£5,000.00
03/0265	H.U.R.T. Group	Conflict Survivors Advancement Programme - Development of Strategic Plan.	£2,500.00

Reference	Organisation	Project	Value No
03/0315	Belfast Cognitive Therapy Centre	Diploma in Cognitive Therapy - Training opportunities for staff.	£2,400.00
03/0326	Sligo Presbyterian Church	Celebrations of Christmas Peace - Contribution towards tickets for Victim/Survivor Groups to attend the International Christmas Gala Service.	£6,000.00
03/0342	Barnardos Parenting in a Divided Society	Parenting in a Divided Society - Training Seminars on internationally recognised best practice in working with traumatised parents/communities.	£3,500.00
03/0347	Contact Youth Counselling Services (NI)	Contact Youth Schools Counselling Project - Providing management support for the schools counselling programme.	£4,150.00
03/0355	Regimental Association of the Ulster Defence Regiment	The Way Forward - To produce a strategic development plan.	£3,321.00
03/0725	WAVE	Review of WAVE's structure & procedures.	£2,800.00
03/0471	Families Acting for Innocent Relatives	Creation of a youth befriending scheme.	£4,000.00
03/0580	Families Acting for Innocent Relatives	Widows and Mothers respite weekend.	£2,300.00
03/0512	Relatives for Justice	Strategic planning and review of operational plan.	£3,500.00
03/0408	Families Acting for Innocent Relatives	A local safety project for the elderly.	£3,500.00
03/0541	Cruse Bereavement Care	Reconciliation training project.	£6,582.00
Totals for Multiple Council Areas			£72,235.00 (20)

Reference	Organisation	Project	Value No
Antrim			
03/0147	WAVE Trauma Centre Ballymoney	Therapeutic Interventions for individuals - Psycho therapy/counselling from the Ballymoney centre to individuals bereaved or traumatised by the 'Troubles' in Co. Antrim.	£3,300.00
Totals for Antrim			£3,300.00 (1)
Armagh			
02/0263	Families Acting for Innocent Relatives	Victims Video Project.	£1,900.00
02/0270	NI Stanford Hope Project Group	Seeding costs to establish group as a volunteer organisation.	£500.00
02/0330	Families Acting for Innocent Relatives	Conference Costs - Bursaries to attend the 'Shaping Our Future' Conference for victims and survivors.	£130.00
02/0453	FAIR	Worker Care and Communication Project.	£3,000.00
03/0167	SAVER/NAVER	A respite day trip to the North Coast for victims of the Troubles in Armagh.	£820.00
03/0168	SAVER/NAVER	Respite trip to Dublin for victims of the 'Troubles' in Armagh.	£920.00
03/0169	SAVER/NAVER	Research to develop a book highlighting the stories of 20 families who have suffered as a result of the 'Troubles'.	£3,600.00
03/0170	SAVER/NAVER	To hold a social event to promote the services for victims provided by the group.	£600.00
03/0241	Armagh Voluntary Welfare Group	Weekend trip to Perth Scotland to bring people together and build confidence.	£5,000.00

Reference	Organisation	Project	Value No
03/0335	SAVER/NAVER	Healing and Recovery Programme - Introduction of victims to fresh experience of different cultures e.g. Glasgow, Belfast and Londonderry	£6,000.00
03/0351	SAVER/NAVER	Social Event - Bringing people together.	£2,200.00
03/0352	SAVER/NAVER	Lichfield Link - An educational trip for 25 members to the National Ash Grove section of the National Memoriam Arboretorium.	£4,000.00
03/0409	Families Acting for Innocent Relatives	Art Project (quilting).	£1,200.00
03/0440	Families Acting for Innocent Relatives	Children's project on identity.	£660.00
03/0506	Families Acting for Innocent Relatives	Art Project to create a support structure.	£3,720.00
03/0534	Families Acting for Innocent Relatives	Music Workshop for Victims and Survivors.	£600.00
03/0516	Families Acting for Innocent Relatives	Training Aids Scheme.	£2,000.00
03/0521	Families Acting for Innocent Relatives	Victims health study.	£3,500.00
03/0519	Families Acting for Innocent Relatives	Attendance at gala celebration of Peace.	£1,500.00
03/0407	Families Acting for Innocent Relatives	Community care scheme.	£3,000.00

Reference	Organisation	Project	Value No
03/0505	Families Acting for Innocent Relatives	Provision of Group support to all members.	£2,956.00
03/0579	Families Acting for Innocent Relatives	Context of Victimhood bursaries.	£3,960.00
03/0402	Families Acting for Innocent Relatives	Carol service.	£400.00
03/0371	Families Acting for Innocent Relatives	Membership newsletter.	£1,500.00
03/0575	SAVER/NAVER	Open day for SAVER/NAVER	£450.00
03/0535	Families Acting for Innocent Relatives	Under 16s Youth Camp to develop teamwork skills.	£1,920.00
Totals for Armagh			£56,036.00 (26)
Ballymena			
03/0320	WAVE	Conference looking into issues around Intimidation.	£2,990.00
Totals for Ballymena			£2,990.00 (1)
Ballymoney			
03/0148	WAVE Trauma Centre Ballymoney	Self Help Interventions for individuals - To provide complementary therapy to individuals from WAVE Ballymoney bereaved or traumatised through the 'Troubles'.	£3,250.00
03/0353	WAVE	Building a Better Future - Bursary to attend a conference on building a better future.	£500.00
Totals for Ballymoney			£3,750.00 (2)

Reference	Organisation	Project	Value No
Banbridge			
03/0313	South Down Action for Healing Wounds	Women's Group - Series of events aimed at addressing the needs of the Group.	£2,000.00
03/0376	South Down Action for Healing Wounds	Seeding Costs.	£700.00
03/0382	South Down Action for Healing Wounds	Needs Analysis, Strategy Planning and Sustainable Funding.	£2,200.00
03/0474	South Down Action for Healing Wounds	Men's Yearly Programme.	£2,000.00
03/0375	South Down Action for Healing Wounds	Provision of Complementary Therapies.	£2,560.00
03/0403	South Down Action for Healing Wounds	Variety concert.	£350.00
03/0370	South Down Action for Healing Wounds	Year long youth project.	£2,256.00
Totals for Banbridge			£12,066.00 (7)
Belfast			
02/0247	Psychotherapy & Counselling Network	Training project for members of the Londonderry trauma advisory panel.	£700.00
02/0248	Institute For Counselling & Personal Development	Programme Costs for 'Competent Helper' Course - To train 30 participants to assist them in supporting Victims/Survivors.	£5,000.00
02/0317	Shankill Stress & Trauma Group	Strategic Business Plan.	£4,965.00

Reference	Organisation	Project	Value No
02/0324	Corpus Christi Counselling Services	Production of a 3 year strategic plan.	£2,175.00
02/0329	Ashton Community Trust	Strategic Plan.	£2,000.00
02/0362	Psychotherapy & Counselling Network	Consultancy Costs.	£2,450.00
02/0398	Survivors of Trauma Group	Consultancy and Facilitation costs.	£4,150.00
02/0399	The Wider Circle	Training Course.	£590.00
02/0400	Holy Trinity Centre	Residential Costs.	£1,100.00
02/0451	Psychotherapy & Counselling Network	Residential Costs.	£2,320.00
02/0458	Holy Trinity Centre	Community Counselling Project.	£4,750.00
03/0136	Victims and Survivors Trust	Corrymeela Respite Project for Victims and Survivors	£2,300.00
03/0153	Ballymurphy Women's Centre	Ballymurphy Stress Clinic.	£3,066.00
03/0163	WAVE	To provide specialised training for 3 individuals in a trauma programme at Eastern Mennonite University USA.	£2,304.00
03/0164	HAVEN	Support Project for traumatised families.	£1,895.00

Reference	Organisation	Project	Value No
03/0219	Victims and Survivors Trust	Facilitated residential for staff and volunteers to develop a Strategic plan for the organisation.	£2,357.50
03/0282	Contact Youth	A training programme for volunteer counsellors to listen to young people affected by the 'Troubles'.	£9,000.00
03/0304	Corpus Christi Counselling Services	Weekly supervision for community counsellor.	£900.00
03/0322	WAVE Trauma Centre	Mardi Gras Family Day - An event organised to bring together staff, volunteers and service users from each Wave Centre.	£2,100.00
03/0336	H.A.V.E.N VICTIM SUPPORT GROUP	Social Engagement - to employ one or more therapists to facilitate therapies at the group's centre 2 days per month.	£3,700.00
03/0341	Streetbeat Counselling & Psychotherapy Programme.	Personal & Professional Development - Staff Training	£3,200.00
03/0344	Streetbeat Counselling & Psychotherapy Programme	Supervision of Counselling Programme - A contribution towards additional offline supervision costs.	£1,860.00
03/0345	Streetbeat Counselling & Psychotherapy Programme	Strategic Planning - A Facilitated strategic planning project.	£3,608.00
03/0513	Relatives for Justice	Youth drama and art project.	£5,636.00
03/0377	Conflict Trauma Resource Centre	Sharing stories through a series of workshops.	£3,840.00
03/0396	Wider Circle	Trauma Training Programme.	£2,504.00

Reference	Organisation	Project	Value No
03/0585	Conflict Trauma Resource Centre	Strategic Planning residential.	£1,978.00
03/0429	Wider Circle	Members to listen to stories on cultural Diversity.	£800.00
03/0369	Conflict Trauma Resource Centre	Bursary.	£1,065.00
03/0528	Ballymurphy Women's Centre	Weekend to promote health issues.	£6,000.00
03/0404	Tar Anall	Youth Empowerment Programme.	£1,500.00
03/0558	Society of St Vincent De Paul, W.B.A.C.	Training Scheme for staff and volunteers.	£2,508.00
03/0444	Holy Trinity Centre	Sessional counsellors to work with victims/survivors.	£2,688.00
Totals for Belfast			£ 95,009.50 (33)
Coleraine			
03/0552	Regimental Association of the Ulster Defence Regiment	Continuance of a members led publication.	£420.00
Totals for Coleraine			£420.00 (1)
Craigavon			
03/0173	Bannside Community Group	Victim to Survivor to Participant - Free places to victims & survivors in aromatherapy, reflexology, cookery classes, IT & numeracy.	£5,000.00
03/0264	H.U.R.T. Group	Trauma & The Troubles - A social audit of 30 victims and the development of a training course to assist their needs.	£2,000.00

Reference	Organisation	Project	Value No
03/0518	Hurt Group	Christmas dinner and respite.	£3,000.00
03/0419	NOVA	Sculpting Session to deal with life experiences.	£550.00
03/0420	NOVA	Residential to promote positive working environment.	£3,500.00
Totals for Craigavon			£14,050.00 (5)
Derry			
02/0278	STEER - Mental Health Charity	Strategic planning residential for the members of the STEER management and staff.	£956.00
02/0379	Centre of Creative Energy	Group Therapy Sessions.	£1,000.00
03/0139	WAVE Derry/Londonderry	WAVE Trauma Centre - Provide counselling for Londonderry and surrounding towns.	£3,300.00
03/0140	WAVE Derry/Londonderry	Self Help Interventions for individuals - To provide complementary therapies to individuals living in Derry/Londonderry bereaved or traumatised by the 'Troubles'.	£5,350.00
03/0191	Derry Well Woman	Training for Practitioners - To help practitioners develop effective approaches to helping clients affected by trauma.	£4,746.00
03/0192	Derry Well Woman	Journey to Inner Peace - To help turn around the alarming statistics of anger, violence and desperation in our society.	£2,340.00
03/0223	Pat Finucane Centre	Kathleen Thompson Video - An educational resource on a victim's search for justice.	£2,964.00

Reference	Organisation	Project	Value No
03/0225	C.A.L.M.S.	Fountain of Hope - To promote emotional well-being through participation in practical/creative exercises.	£987.97
03/0226	C.A.L.M.S.	Transitions - To promote protection of mental health in the community and provide a user-friendly service.	£1,980.00
03/0327	Claudy Memorial Group	What They Would Want - A Weekend residential to allow members to come together in a secure neutral atmosphere.	£4,518.00
03/0522	C.A.L.M.S.	Tai Chi course to promote relaxation and good health.	£500.00
03/0532	Centre for Creative Energy	Conflict resolution through group therapy.	£310.00
03/0441	Derry Well Woman	Women to share difficulties & healing process.	£2,500.00
03/0514	Claudy Memorial Group	Weekend respite.	£1,200.00
03/0475	Derry Well Woman	Assessment interviews to determine percentage of victims related clients.	£1,180.00
		Totals for Derry	£34,461.97 (15)
Fermanagh			
03/0174	South East Fermanagh Foundation	A piece of research to identify the key needs of members of the group.	£2,178.00
03/0425	South East Fermanagh Foundation	Winter programme of events for members.	£2,150.00
03/0533	South East Fermanagh Foundation	Visit to Warrington & Lichfield Link.	£5,268.00

Reference	Organisation	Project	Value No
03/0415	South East Fermanagh	FoundationSports Project	£2,000.00
		Totals for Fermanagh	£11,596.00 (4)
Lisburn			
02/0401	Families Against Crime by Terrorism	Business Plan and SAGE Training.	£3,760.00
02/0402	Families Against Crime by Terrorism	Social Therapy Days - A series of therapeutic and respite day trips for victims and survivors of the 'Troubles'.	£2,614.00
03/0469	FACT	Annual Christmas Project.	£1,000.00
		Totals for Lisburn	£7,374.00 (3)
Newry & Mourne			
03/0394	Mourne Action for Survivors of Terrorism	Information/ Open Night	£1,147.00
03/0511	Mourne Action for Survivors of Terrorism	Seeding grant.	£2,640.00
03/03/0470	Mourne Action for Survivors of Terrorism	Children's Christmas Party.	£400.00
03/0447	Mourne Action for Survivors of Terrorism	Victims Therapy Days.	£600.00
		Totals for Newry and Mourne	£4,787.00 (4)
Omagh			
02/0299	West Tyrone Voice	Course Costs.	£610.00

Reference	Organisation	Project	Value No
02/0333	Omagh Support and Self Help Group	Programme Costs.	£2,940.00
02/0341	West Tyrone Voice	Course Fees - Support for training of staff in relevant support services to assist the healing and reconciliation process.	£1,000.00
03/0146	WAVE Trauma Centre	Complementary Therapies - To provide complementary therapies to persons bereaved or traumatised by the 'Troubles' in the Omagh area.	£3,400.00
03/0224	South East Fermanagh Foundation	Terrorist Victims - The Future? - A conference to exchange views with other groups and to give politicians the opportunity to speak to victims groups and answer questions.	£610.00
Totals for Omagh			£8,560.00 (5)
Strabane			
03/0165	KORAM CENTRE	Support and Training for volunteers focusing on bereavement, addictions, policy and procedures.	£4,397.20
03/0312	KORAM CENTRE	Sustainable Development - To develop a business plan for the Koram Centre.	£3,600.00
03/0589	West Tyrone Voice	Educational visit to Ulster Ashgrove	£6,012.00
Totals for Strabane			£14,009.20 (3)
TOTALS FOR VICTIMS DEVELOPMENT			£340,644.67 (126)

Reference	Organisation	Project	Value No
Ballymena			
02/0171	Eull Dunlop	Research on Mid Antrim and Ulster Scots Culture.	£5,000.00
Totals for Ballymena			£5,000.00 (1)
Belfast			
02/0168	Katy Radford	Study of the use of music in working with victims.	£2,000.00
02/0169	Stephen Nolan	Evaluation of the debate on Ulster-Scots and its impact on community relations.	£3,000.00
02/0170	David Officer	Research on how communities mobilise the past to create visions of the future .	£5,000.00
Totals for Belfast			£10,000.00 (3)
TOTALS FOR RESEARCH AWARDS			£15,000.00 (4)

Reference	Publisher	Publication Title	Value No
Multiple Council Areas			
02/0387	Ulster Historical Foundation	'Who Fears to Speak of 98?' -a study of commemorations of the United Irishmen Rebellion.	£2,000.00
03/0113	Clo Ollscoil Na Banriona, Queen's University, Belfast	'Language and Law in Northern Ireland'.	£3,000.00
03/0117	White Row Press	'Portavo- An Irish Townland and its Peoples'.	£5,000.00
03/0118	Institute for Conflict Research	'The Impact of Political Conflict on Children in Northern Ireland'.	£2,985.00
03/0119	Cultural Resolution	'Re-imagining Belfast - A Manifesto for the Arts'.	£4,000.00
03/0154	Belfast Exposed	'All Over Again' - documenting erased murals in Republican and Loyalist areas of Belfast.	£2,250.00
03/0331	Fortnight Magazine	'The Polarised Press' - Fortnight supplement.	£6,800.00
03/0346	The Centre for Voluntary Action Studies University of Ulster	'Communities, Churches and Social Capital in Northern Ireland'.	£2,900.00
03/0702	University of Ulster/ Future Ways Trust	'Investing in Trust Building and Good Relations' (reprint).	£2,350.00
03/0703	University of Ulster/ Future Ways Trust	'The Equity, Diversity and Interdependence Framework' (reprint).	£4,850.00
Total for Publications			£36,135 (10)

Reference	Producer	Title	Value No
Multiple Council Areas			
00/0302	Acorn Film and Video Ltd	'Our City Too'- documentary film on the redevelopment of the Markets and Donegall Pass areas of Belfast.	£3,000.00
03/0194	Besom Productions Ltd	'You Looking at Me?' - film drama based around teenagers in a Belfast interface area.	£23,172.00
03/0329	Gaslight Productions Ltd	'Epilogues' - DVD exploring the underlying causes of conflict in N. Ireland.	£6,000.00
Totals for Media			£32,172.00 (3)



Organisation Name	Summary Description of Community Relations Activity	Amount Awarded	Duration of Award (mths)
Altnaveigh House Trust/ Co Down Grand Lodge 'Rural Groups Support Programme'	To develop and implement a capacity building training programme to promote community relations work in rural areas.	£20,727.00	36
Ardoyne Focus Group 'Ardoyne Focus Group'	To agree a work programme with the range of local communities, on both sides of the interface divides in North Belfast, which will support peace-building initiatives in these communities.	£182,648.38	36
Ashton Community Trust 'North Belfast Interface Project'	To develop, enhance and support a community relations programme in North Belfast, specifically aimed at problems experienced in interface areas.	£170,923.55	36
Association of NI Colleges 'Development of change through good relations'	To ensure that equity and respect for difference are placed at the heart of the structures, systems and cultures of Further and Higher Education Colleges across NI.	£157,334.35	36
Ballymore Open Centre 'Community & Youth Development'	To develop skills and competencies in young people to enable them to become active citizens and engage them more fully in reconciliation work.	£167,485.55	36
Ballynafeigh Community Development Association 'Mixed Links Project'	To initiate and facilitate the development of a dynamic regional network of mixed communities and to establish good practice models for work in mixed communities.	£246,554.38	36
Belfast Interface Project 'Belfast Interface Project Communication & Membership Support'	To provide enhanced opportunities for effective communication and networking amongst BIP's membership of interface community groups and relevant agencies.	£149,000.00	33
The Boys' Brigade 'BB Target Builders'	To encourage Boys' Brigade leaders, Boys and units to become more involved and active in the adoption of peace and reconciliation activities.	£31,000.00	36



Organisation Name	Summary Description of Community Relations Activity	Amount Awarded	Duration of Award (mths)
The Bytes Project 'Cross Community Bytes'	To provide unemployed 16-25 year olds with opportunities to participate in single identity and cross community projects through the innovative use of information and communication technology as a "personal development tool" in 10 Bytes Centres within NI.	£110,753.17	34
Channel 4 Television (4Learning) 'Sarah Moves On'	To develop a feature-length tv drama on community relations issues as they affect young people and their families in NI and to provide the parents of young families, their teachers and other key groups with a resource which will help to counter negative sectarian attitudes and to effect lasting attitudinal change where appropriate.	£249,914.00	18
Chinese Welfare Association 'Breaking out of Isolation'	To support the Chinese and wider community to understand and tackle inequalities experienced by the Chinese Community in relation to powerlessness, disadvantage, social exclusion and racism.	£183,595.94	35
Cliftonville Community Regeneration Forum 'Cliftonville Community Interface Support Project'	To develop, enhance and support a community relations programme in North Belfast specifically aimed at problems experienced in interface areas.	£148,527.56	36
Cookstown Local Strategy Partnership 'Cookstown LSP Community Relations Programme'	To develop and implement a series of activities to enhance community life and relations in Cookstown District Council Area.	£157,257.85	36
The Corrymeela Community 'Community Partners'	To design and deliver a programme to enable personal empowerment, build community capacity and develop cross-community inter-dependence along with a programme designed to support sectoral workers.	£147,509.00	36
Craigavon Young Mens 1825 Project 'The 1825 Project (Local Project Development Work)'	To provide an opportunity for young men living in polarised areas of Craigavon, to experience cross-community contact, to challenge sectarianism and to work within and between their own community to encourage more positive and lasting relationships.	£49,426.07	24



Organisation Name	Summary Description of Community Relations Activity	Amount Awarded	Duration of Award (mths)
Cumann Na Meirleach 'Digging Deeper – Exploring Difference and Diversity'	To provide a safe and supportive forum to explore and challenge personal culture, religious, political and social values among the children and young relatives of ex-prisoners.	£79,799.90	24
Downtown Women's Group 'Women Into Politics'	To encourage good practice among groups interested in participating in dialogue about community relations and peace-building work.	£107,766.00	36
ECONI 'Programme for Christian Peace building'	To equip Christians from the evangelical Protestant tradition to address community division in NI and play their part in the long-term task of peace-building.	£238,143.00	36
Edgehill 'Reconciliation Project'	To work in strategic partnership to address sectarianism, through capacity building opportunities, for clergy and laity.	£126,235.09	36
Farset 'Think Tanks Project'	To continue to promote the Think Tank project as a vehicle for debate, dialogue and the articulation of needs, focussing on those sections of our community which have experienced the worst impact of the violence of the past thirty years.	£144,292.64	36
The Fermanagh Trust 'Sustaining Community Relations in County Fermanagh'	To contribute to and support the establishment of a comprehensive and collaborative inter-sectoral CR strategy and support continuum within Co Fermanagh.	£188,747.89	36
Fortwilliam Park Presbyterian Church 'Conflict Transformation Project'	To promote the experience of positive relationships among young people in north Belfast and empower them to develop strategies for conflict transformation.	£158,710.00	36
Habitat for Humanity 'Building Communities without Fear'	To encourage the engagement of people from across both communities in a house-building project with the main purpose as reconciliation between communities and individuals.	£174,402.63	36



Organisation Name	Summary Description of Community Relations Activity	Amount Awarded	Duration of Award (mths)
INCORE <i>'Local International Learning Project – 2 (LILP2)'</i>	To facilitate the learning of innovative policy and practice initiatives in the field of reconciliation from abroad to Northern Ireland and to develop new strategies and activities to promote reconciliation in the region.	£209,757.50	33
Inter-Action Belfast	To co-ordinate responses to inter and intra community tensions and to provide a vehicle for discussion to encourage the reduction of confrontation between communities.	£245,350.15	36
Irish Football Association <i>'Football for All'</i>	To make the sport of football more inclusive of all the community by developing anti-sectarian policies, procedures and practices at all levels within local soccer.	£159,500.43	36
Kids in Control <i>'Energy Plan'</i>	To assist young people to develop self-creating capacities including self confidence and ambition, self awareness, respect for others, trust, peer/tutor skills.	£22,172.64	13
Larne Millennium Initiative <i>'Larne Millennium Initiative'</i>	To provide opportunities to acknowledge, understand and celebrate cultural diversity in the Borough of Larne and to empower local young people to promote co-operation, respect and trust through networking, discussion and partnership.	£169,207.01	36
Ligoniel Improvement Association <i>'Ligoniel/Ballysillan Community Relations Project'</i>	To develop reconciliation networks among and between conflicting communities to challenge attitudes, values, opinions and beliefs with a view to creating mutual understanding, declining levels of violence and developing co-operation.	£227,213.18	36
LINC Resource Centre	To develop and implement a range of activities which will provide opportunities for a cross-section of the community in North Belfast to participate in peace-building work.	£115,108.36	36



Organisation Name	Summary Description of Community Relations Activity	Amount Awarded	Duration of Award (mths)
Linen Hall Library <i>'Languages, Outreach and Cultural Programming Project'</i>	To promote community relations by increased access to a wide range of educational, cultural and artistic experiences for as wide a cross section of the community of Northern Ireland as possible.	£88,549.72	36
The Link Family and Community Centre <i>'Link CR/Development Project'</i>	To enable The Link volunteers, staff and management committee to effectively participate in peace-building activities and initiatives in Newtownards.	£158,295.30	36
Lower North Belfast Community Council <i>North Belfast Strategic Community Relations Initiative</i>	To develop a strategic view and response to the issue of community relations and peace-building in North Belfast.	£168,229.23	29
Mediation NI <i>'Communities in Contention – a dispute intervention service'</i>	To create a flexible and sustainable resource of skilled professional mediation practitioners and to work to establish formal arrangements which address the causes of conflict across the Inner East Belfast interface.	£147,558.00	24
Museums and Galleries of NI (MAGNI)	To facilitate the involvement of disadvantaged communities in the development and use of exhibitions, talks, training and activity programmes on issues of conflict, community identity and division in local society.	£117,231.35	36
National Council of YMCAs of Ireland <i>'Peace-building – Learning from Local and International Context'</i>	To develop and implement a strategy to further embed the principles of Equity, Diversity and Interdependence throughout the YMCA movement and build capacity for future action.	£142,224.08	36
The Nerve Centre <i>'Interactive Resources Development and Training Project'</i>	To enhance the quality, range and effectiveness of teaching/debate on reconciliation themes and to develop materials which will complement work in the classroom, community and other settings.	£157,100.00	36



Organisation Name	Summary Description of Community Relations Activity	Amount Awarded	Duration of Award (mths)
NI Inter-faith Forum	To provide a spectrum of inter-faith opportunities which support the efforts of civil society to develop additional reconciliation initiatives.	£123,590.00	36
The Old Library Trust 'Depolarising Creggan'	To empower local people in the Creggan area of Derry to address their needs brought about by poverty and the legacy of the conflict and violence.	£143,540.00	36
Opportunity Youth	To provide a focused Community Relations Programme that will complement the existing services of Opportunity Youth for young people undergoing Job Skills training.	£61,860.00	24
Stadium Youth 'Higher Force Challenge'	To promote and encourage peace, reconciliation and community relations between young people, community workers and the wider communities of Shankill and Ardoyne/New Lodge in West & North Belfast.	£54,120.00	36
Think Again – Diocese of Down and Dromore 'Think Again – Reconciliation'	To assist clergy and laity to understand and engage with peace-making activities.	£241,786.42	36
TIDES Training 'Thinkbucket Project'	To be a catalyst for creative thinking and practice in community relations work, dedicated to providing fresh new resources in response to a changing social and political landscape.	£75,456.00	24
TIDES Training 'Training of Trainers Programme'	To build the trainer and training capacity across the CR sector to ensure the ability of groups, projects and individuals committed to building a sustainable peace is strategically enhanced.	£179,063.07	36
Towards Understanding & Healing	To raise awareness and understanding of the difficulties facing a society which has suffered a protracted, low intensity conflict and which has encountered both individual and collective trauma.	£141,071.00	24



Organisation Name	Summary Description of Community Relations Activity	Amount Awarded	Duration of Award (mths)
Ulster People's College 'Peoples' History Initiative'	To use the community history of the recent past as a tool to encourage critical self reflection, debate and dialogue within and between communities.	£225,574.00	36
Upper Springfield Development Trust/ Greater Shankill Partnership 'North and West Belfast Training, Mentoring and Facilitation Programme'	To further facilitate the development and delivery of community-based responses to sectarianism through an interest in sport and physical activity.	£239,392.00	36
Understanding Conflict Trust 'Growing a Learning Society'	To stimulate the imaginative and creative capacity of people, groups and institutions within social, political and economic life in Northern Ireland to generate new possibilities around trust-building.	£213,832.79	36
Worker's Educational Association Capacity Building for Victims Groups	To build the capacity of groups and key individuals to more effectively and efficiently achieve their desired goals and thereby contribute to the building of a stable and normal society.	£145,734.00	36
Workers' Educational Association 'Principled Negotiation Skills'	To build skills among key constituencies which will empower the development of improved community relations through more effective negotiation and communication.	£161,818.00	36
Youth Action NI 'The Spectrum Project'	To develop innovative capacity building programmes with marginalised young people which contributes to the peace building process by focusing on issues around equality, diversity and interdependence.	£168,502.23	31
Youth Initiatives 'Creative Cross Links Phase 2' (CCL2)	To help young people in disadvantaged areas to develop skills, self-confidence and self-understanding that empowers them to become contributors within their own communities.	£226,287.00	36



Organisation Name	Summary Description of Community Relations Activity	Amount Awarded	Duration of Award (mths)
Youthlink NI	To embed the inter-related principles of equity, diversity and interdependence (EDI) into church and community based youth organisation/group ethos, policies, procedures and programmes.	£222,645.90	36
		TOTAL	£8,142,523.31
PEACE II RESEARCH AWARDS			
ARK (Northern Ireland Social & Political Archive) 'Young Life and Times Survey'	To monitor changing attitudes to community relations issues among 16 year olds across Northern Ireland.	£48,890.00	30
City Bridges 'City Bridges Research Project'	To assess how the Belfast Trades Council and the trade union movement in general can best contribute to a peaceful and inclusive society.	£37,524.34	18
Democratic Dialogue 'Community Reconciliation in Northern Ireland: Realising opportunities, meeting challenges and ensuring new innovation into the future'	To examine the role that community organisations and voluntary groups play in facilitating reconciliation processes at a community level, and their relationships with local councils.	£81,317.87	18
ECONI (Research) CCCI Research Project: 'Politics, Rights and Community Relations in Transitional Societies'	To address the question of the interaction between churches in Northern Ireland and the public debate concerning peacemaking in Northern Ireland.	£46,196.00	18
INCORE 'Politicians & Community Relations'	To acquire a greater understanding of the perspectives of Northern Ireland's politicians on community relations work, in order to ensure a more cohesive and agreed approach to the further development of such work with practitioners and policy makers.	£39,060.00	9
Institute for Conflict Research 'Youth Alienation and Communal Disorder'	To investigate the role played by young people in inter and intra community disorder and violence.	£120,296.01	24



Organisation Name	Summary Description of Community Relations Activity	Amount Awarded	Duration of Award (mths)
Dr Patricia Lundy & Dr Mark McGovern <i>'A Critical Evaluation of the role and value of Community-Based Truth-Telling Processes in Conflict'</i>	To provide insights into and an understanding of the methodology and processes adopted by the Ardoyne Commemoration Project and to provide an understanding of the positive and negative implications and impact of engaging in such 'truth-telling' processes for peace-building in Northern Ireland.	£36,186.00	12
University of Ulster – Hargie <i>Breaking Down Barriers: 'Sectarianism, Unemployment & the Exclusion of Disadvantaged Young People'</i>	To explore the role of sectarianism in creating social exclusion through the perpetuation of unemployment amongst young adults in interface areas of Belfast.	£134,176.70	24
University of Ulster – Shirlow <i>'The Politically Motivated Ex-prisoner Community & Post-conflict Resolution'</i>	To evaluate the extent to which two distinct ex-prisoner groups have developed models of conflict resolution/transformation both within and between them.	£60,919.16	12
		RESEARCH TOTAL	£604,566.08
		PEACE II AWARDS	
		GRAND TOTAL	£8,747,089.39



**Northern Ireland Community Relations Council
Financial Statements for the Year Ended 31 March 2004**

FINEGAN GIBSON

Chartered Accountants & Registered Auditors
Highbridge House
23/25 High Street
Belfast
BT1 2AA

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Information

Chairman	Eamonn McCartan
Secretary	Declan O'Loan
Registered office	Glendinning House 6 Murray Street Belfast BT1 6DN
Auditors	Finegan Gibson Highbridge House 23/25 High Street Belfast BT1 2AA
Principal bankers	Bank of Ireland Donegall Place Belfast
Charity number	XR16701
Company registration number	NI24026

Foreword

History

The Northern Ireland Community Relations Council was established in 1990 as an independent charity sponsored by the Community Relations Unit of the Office of the First Minister and Deputy First Minister (OFMDFM).

The main aim of the Northern Ireland Community Relations Council has been to assist the development of greater understanding and co-operation between political, cultural and religious communities in Northern Ireland.

Statutory background

The Northern Ireland Community Relations Council is a company limited by guarantee, with no share capital, and is recognised as a charity by the Inland Revenue.

These accounts have been prepared under the Companies (Northern Ireland) Order 1986 and in accordance with the Accounts Direction issued by the Department of Finance and Personnel. A copy of the Accounts Direction can be requested from the company's registered office.

Review of activities

The Balance Sheet on page 10 shows that the company had total funds of £250,425 at 31 March 2004, (2003 £348,897). This is comprised of the company's funds of £133,340 (2003 £200,602) and other funds of £117,085 (2003 £148,295).

The Statement of Financial Activities on page 9 indicates that the company had incoming resources of £4,914,220 in the year which fell short of outgoing resources of £5,012,692 by £98,472 and this reduced funds (note 12).

Directors

The directors of the company during the year were as follows:

J Cousins

E Deane

W Erwin

M Hetherington

K Johnston

E McCartan

N McCausland

D McLroy

M Miskelly

M Muldoon

C Neilands

C O'Halloran

D O'Loan

M Pollock (resigned June 2003)

D Stevens

M Wardlow

C Wilson

R Wilson

In the event of the Company having to be wound up each of the directors has agreed to contribute £1 to the assets of the Company.

foreword continued

Risk management

The trustees have examined the major strategic, business and operational risks which the company faces and confirm that systems have been established to enable regular reports to be produced so that the necessary steps can be taken to lessen these risks.

Post balance sheet events

There were no important events affecting the company which happened after the balance sheet date.

Employee and Council involvement

Northern Ireland Community Relations Council implements its business strategy through its staff. In achieving business objectives the involvement of staff and Council members in planning and decision making is crucial. Staff involvement includes monthly staff meetings and the use of project teams.

Fixed assets

In the opinion of the directors, the value of fixed assets as shown in the balance sheet is not substantially different from the market value at the balance sheet date.

Prompt payment policy

The Northern Ireland Community Relations Council is committed to the prompt payment of bills for goods and services received in accordance with the Confederation of British Industry's Prompt Payers Code. Unless otherwise stated in the contract, payment is due within 30 days of the receipt of the goods or services, or presentation of a valid invoice or similar demand, whichever is later.

Regular reviews conducted during the year to measure how promptly Northern Ireland Community Relations Council paid its bills found that 100% of bills were paid within this standard.

Auditors

The auditors, Finegan Gibson, have expressed their willingness to continue in office.

Signed on behalf of the Board of Directors

Duncan Morrow - Accounting Officer

Declan O'Loan - Secretary

30th June 2004

Statement Of Chief Executive's And Directors' Responsibilities

Company law requires the Chief Executive and Directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company at the year end and of its income and expenditure, total recognised gains and losses and cash flows for the financial year. Additionally these accounts have to be in a form and on the basis determined by the Department of Finance and Personnel, including being on an accruals basis.

In preparing those financial statements, the Chief Executive and Directors are required to:

- observe the Accounts Direction issued by the Department of Finance and Personnel including the relevant accounting and disclosure requirements,
- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The Chief Executive and Directors are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies (Northern Ireland) Order 1986. The Chief Executive and Directors have a general responsibility taking steps as are reasonably available to safeguard the assets of the company and to prevent and detect fraud and other irregularities.

In addition, in appointing the Chief Executive of the Northern Ireland Community Relations Council as Accounting Officer for the company, the Accounting Officer of the Department of Finance and Personnel for Northern Ireland has placed on the Chief Executive a responsibility for ensuring the regularity and propriety of the public finances, a requirement which is set out in the company's financial memorandum.

Statement on Internal Control

As Accounting Officer, I have responsibility for maintaining a sound system of internal control that supports the achievement of the company's policies, aims and objectives, as set out in the Financial Memorandum, whilst safeguarding the public funds and company assets for which I am personally responsible, in accordance with the responsibilities assigned to me in Government Accounting Northern Ireland.

The system of internal control is designed to manage rather than eliminate the risk of failure to achieve policies, aims and objectives; it can therefore only provide reasonable and not absolute assurance of effectiveness.

The system of internal control is based on an ongoing process designed to identify the principal risks to the achievement of the company's policies, aims and objectives, to evaluate the nature and extent of those risks and to manage them efficiently, effectively and economically. The procedures which the company has agreed should be established are continually reviewed to ensure the processes have been successfully embedded, to improve their robustness and to confirm compliance with DFP guidelines.

We have carried out appropriate procedures to ensure that we have identified the company's objectives and risks and determined a control strategy for each of the significant risks. As a result, risk ownership has been allocated to the appropriate staff and the company has set out its attitude to risk to the achievement of the company's objectives.

The management board has ensured that procedures are in place for verifying risk management and internal controls are regularly reviewed and reported on. Risk management will be incorporated more fully into the corporate planning and decision-making processes of the company.

The board receives periodic reports concerning internal control. The appropriate steps are being taken to manage risks in significant areas of responsibility and monitor progress reports on key projects.

Following the identification of the company's key objectives and risks, further work has been done to bring about more consistency in the way in which the company treats risks.

In addition to the actions mentioned above, as part of an ongoing process, the company:

- regularly reviews and updates the record of risks facing the organisation;
- operates a system of key performance and risk indicators;
- develops and maintains an organisation-wide risk register.

Internal audit is provided to OFMDFM by the internal audit branch of the Department of Finance and Personnel which includes the Northern Ireland Community Relations Council in its programme of audits. This internal audit unit operates to standards defined in the Government Internal Audit Manual.

Statement on Internal Control (continued)

My review of the effectiveness of the system of internal financial control is informed by the work of the internal auditors, the Audit Committee which oversees the work of the internal auditor, the executive managers within the CRC who have responsibility for the development and maintenance of the financial control framework, and comments made by the external auditors in their management letter and other reports.

Duncan Morrow - Accounting Officer

Date: 30th June 2004

Independent Auditors' Report to the members of Northern Ireland Community Relations Council

We have audited the financial statements of Northern Ireland Community Relations Council for the year ended 31 March 2004 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and related notes. These financial statements have been prepared under the historical cost convention, and the accounting policies set out therein.

Respective responsibilities of the Chief Executive, Directors and Auditors

As described on page 4, the Chief Executive and Directors are responsible for the preparation of the financial statements in accordance with applicable law and Accounting Standards and the regularity and propriety of the public finances.

It is our responsibility to form an independent opinion, based on our audit on those statements and, in accordance with our instructions, on the regularity of the financial transactions included in them and to report our opinion to you.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies (Northern Ireland) Order 1986. We also report to you if, in our opinion, the Trustees' Annual Report is not consistent with the financial statements, if the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding trustees' remuneration and transactions with the charity is not disclosed.

We read other information contained in the Directors' Annual Report and consider whether it is consistent with the audited financial statements. We consider the implications for our report if we become aware of any apparent misstatements or material inconsistencies with the financial statements. Our responsibilities do not extend to any other information.

Basis of opinion

We conducted our audit in accordance with the Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error and that, in all material respects, the expenditure and income have been applied to the purposes intended by Parliament and the financial transactions are in conformity with the authorities which govern them. In forming our opinion, we also evaluated the overall adequacy of the presentation of the information in the financial statements.

Independent Auditors' Report to the members of Northern Ireland Community Relations Council

Opinion

With respect to the Accounting Officers statement on internal financial control on page 5, in our opinion the Accounting Officer has provided the disclosures required by DAO/DFP 2/98 and the statement is not inconsistent with the information of which we are aware from our audit work on the financial statements.

In our opinion, the financial statements give a true and fair view of the state of the company's affairs at 31 March 2004 and of the excess of its expenditure over income for the year then ended, and comply with the Companies (Northern Ireland) Order 1986 and in all material respects the income and expenditure have been applied to the purposes intended by Parliament and the financial statements conform to the authorities which govern them.

Highbridge House
23/25 High Street
Belfast
BT1 2AA

30th June 2004

FINEGAN GIBSON
Chartered Accountants
and Registered Auditors

Statement of Financial Activities for Year Ended 31 March 2004

	Note	2004 £	2003 £
Incoming resources			
Grants receivable	2	4,942,639	3,646,843
Deferred income		(33,333)	-
Bank interest		4,914	4,766
Total incoming resources		<u>4,914,220</u>	<u>3,651,609</u>
Resources expended			
Direct charitable expenditure:			
Grants paid	6	3,536,218	2,345,827
Support costs	7	1,380,959	1,091,941
		<u>4,917,177</u>	<u>3,437,768</u>
Other expenditure:			
Administration and management	7	95,515	109,942
Total resources expended		<u>5,012,692</u>	<u>3,547,710</u>
Net (outgoing)/incoming resources		<u>(98,472)</u>	<u>103,899</u>
Fund balances brought forward at 1 April 2003	12	<u>348,897</u>	<u>244,998</u>
Fund balances carried forward at 31 March 2004	12	<u><u>250,425</u></u>	<u><u>348,897</u></u>

The company has no recognised gains or losses other than the results for the year as set out above.

All activities of the company are classed as continuing.

The notes on pages 12 to 17 form part of these financial statements

Balance Sheet as at 31 March 2004

	Note	2004 £	2003 £
Fixed assets			
Tangible fixed assets	8	60,980	66,521
Current assets			
Debtors and prepayments	9	252,911	231,122
Cash at bank and in hand		148,957	216,893
		401,868	448,015
Creditors: amounts falling due within one year	10	(212,423)	(165,639)
Net current assets		189,445	282,376
Total assets less current liabilities		250,425	348,897
Funds	12	250,425	348,897

Approved by the Board of Directors on 30th June 2004
and signed on its behalf by:

Eamonn McCartan – Chair

Duncan Morrow – Accounting Officer

Cash Flow Statement for Year Ended 31 March 2004

	Note	2004 £	2003 £
Net cash outflow from operating activities	11	(47,058)	(170,914)
Returns on investments			
Bank interest		4,914	4,766
Net cash inflow from returns on investments		4,914	4,766
Investing activities			
Purchase of tangible fixed assets	8	(27,611)	(9,305)
Disposal of tangible fixed assets		1,819	-
Net cash outflow from investing activities		(25,792)	(9,305)
Decrease in cash and cash equivalents		(67,936)	(175,453)
Opening cash at bank and in hand		216,893	392,346
Decrease in cash and cash equivalents		(67,936)	(175,453)
Closing cash at bank and in hand		148,957	216,893

The notes on pages 12 to 17 form part of these financial statements

Notes to the Financial Statements for Year Ended 31 March 2004

1. Accounting policies

These financial statements are prepared in accordance with revised Statement of Recommended Practice 'Accounting by Charities' issued October 2000 and applicable Accounting Standards.

The principal accounting policies are as follows:

Accounting convention

The financial statements are prepared under the historical cost convention. The directors do not consider the current costs of any of the year's transactions or closing balances to be materially different from the historical cost.

Basis of accounting

Income and expenditure are treated on the accruals basis of accounting.

Without limiting the information given, the accounts meet the accounting and disclosure requirements of the Companies (Northern Ireland) Order 1986 and Accounting Standards issued or adopted by the Accounting Standards Board and accounting and disclosure requirements issued by the Department of Finance and Personnel.

Income

Income comprises all funding provided to the company for its own purposes. Grants of a revenue nature are recognised as income in the year to which they relate.

Grants of a capital nature are capitalised in the year of receipt and amortised over the period of use of the assets to which they relate.

Taxation

The Company is a registered charity and is therefore exempt from Income and Capital taxes, but not Value Added Tax.

Fixed assets

Fixed assets are stated on the balance sheet at cost and depreciated in order to write off the original cost of the assets over their expected useful lives on a straight line basis over the following number of years:

building improvements - 10 years

fixtures and fittings - 5 years

Grants payable

Grants are treated as paid if they have been authorised for payment by the Executive Council or officers at the appropriate level.

*Notes to the Financial Statements for Year Ended 31 March 2004 (continued)***1. Accounting policies (continued)****Pension scheme**

The company operates a defined benefit pension scheme for its employees. Scheme funds are administered by independent trustees and are completely separate of the Company's finances.

Resources expended

Support costs include all expenditure directly relating to the objects of the charity. Administration costs comprises the costs involved in complying with constitutional and statutory requirements and any other costs which cannot be treated as direct charitable expenditure.

Operating leases

Rentals payable under operating leases are charged on a straight line basis over the term of the lease.

Funds

All income received by the company must be used for specific purposes which are within the overall aims of the company.

2. Grants receivable	2004	2003
	£	£
Community Relations Unit of OFMDFM		
- Core funding	3,111,523	2,708,587
EU Programme		
- Peace II	240,743	181,173
Other Programmes		
- Belfast Interface Project	-	44,000
- International Fund for Ireland	-	9,003
- Northern Ireland Office VLU	1,427,810	572,575
- New Opportunities Fund	9,439	51,922
- Community Bridges Programme	123,497	79,583
- North Belfast Community Action Unit (CAU)	29,627	-
	<u>4,942,639</u>	<u>3,646,843</u>

Notes to the Financial Statements for Year Ended 31 March 2004 (continued)

3. Related party transactions

During the year the Northern Ireland Community Relations Council has had various material transactions with the Community Relations Unit of OFMDFM which is regarded as a related party.

None of the board members, members of key management staff or other related parties has undertaken any material transactions with the Northern Ireland Community Relations Council during the year.

4. Particulars of employees

	2004	2003
	No.	No.
The average number of employees during the year was:		
Programme staff	22	14
Information centre	1	2
Administration	5	3
Belfast Interface Project	-	1
EU Peace Programme	5	3
North Belfast Community Action Unit	1	-
	<u>34</u>	<u>23</u>
	<u><u>34</u></u>	<u><u>23</u></u>
Their total remuneration was:	£	£
Salaries and wages	719,046	566,506
Social security costs	58,194	43,578
Pension costs	78,604	64,546
	<u>855,844</u>	<u>674,630</u>
	<u><u>855,844</u></u>	<u><u>674,630</u></u>

5. Directors

The remuneration, including pension contributions, of the Chairman and Chief Executive were £7,500 (2003 £10,000) and £52,214 (2003 £44,701) respectively.

Notes to the Financial Statements for Year Ended 31 March 2004 (continued)

6. Grants payable	2004	2003
	£	£
Small Grants Scheme	626,764	486,381
Publications and Media	63,168	9,440
Core Funding	1,374,418	1,328,903
Victims Support and victims core funding	1,381,799	385,727
Pathfinder	90,069	135,376
	<hr/>	<hr/>
Total grants payable	3,536,218	2,345,827
	<hr/> <hr/>	<hr/> <hr/>

7. Analysis of resources expended**Support costs:**

Salaries and wages	772,584	576,736
Programme costs	181,027	195,576
Staff travel and subsistence	46,398	25,306
Advertising and public relations	40,921	23,825
Postage and stationery	38,410	42,139
Light, heat and telephone	34,446	27,319
Rent, rates and insurance	141,367	108,526
Depreciation	31,332	34,051
Professional fees	39,031	10,919
Sundry expenses	55,443	47,544
	<hr/>	<hr/>
	1,380,959	1,091,941
	<hr/> <hr/>	<hr/> <hr/>

Administration and management:

Salaries and wages	83,260	97,894
Audit and accountancy	6,378	5,963
Members travel and subsistence	5,877	6,085
	<hr/>	<hr/>
	95,515	109,942
	<hr/> <hr/>	<hr/> <hr/>

Notes to the Financial Statements for Year Ended 31 March 2004 (continued)

8. Tangible fixed assets

	Leasehold improvements	Fixtures and fittings	Total
Cost:	£	£	£
Balance at 31 March 2003	172,645	276,067	448,712
Additions	-	27,611	27,611
Disposals	-	(1,819)	(1,819)
	<hr/>	<hr/>	<hr/>
Balance at 31 March 2004	172,645	301,859	474,504
	<hr/>	<hr/>	<hr/>
Accumulated depreciation:			
Balance at 31 March 2003	130,013	252,178	382,191
Charge for year	10,460	20,873	31,333
	<hr/>	<hr/>	<hr/>
Balance at 31 March 2004	140,473	273,051	413,524
	<hr/>	<hr/>	<hr/>
Net book value:			
At 31 March 2003	42,632	23,889	66,521
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>
At 31 March 2004	32,172	28,808	60,980
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

9. Debtors

	2004 £	2003 £
Prepayments	13,671	11,600
Other debtors	239,240	219,522
	<hr/>	<hr/>
	252,911	231,122
	<hr/> <hr/>	<hr/> <hr/>

10. Creditors: amounts falling due within one year

Grants payable	51,379	52,280
Accruals & deferred income	38,708	5,375
Other creditors	122,336	107,984
	<hr/>	<hr/>
	212,423	165,639
	<hr/> <hr/>	<hr/> <hr/>

Notes to the Financial Statements for Year Ended 31 March 2004 (continued)

11. Notes to the cash flow statement	2004	2003
	£	£
Reconciliation of net outgoing resources to net cash outflow from operating activities:		
Net (outgoing)/incoming resources	(98,472)	103,899
Transferred to Diversity Challenges Limited	-	(212,293)
Depreciation charge	31,333	34,051
Increase in debtors	(21,789)	(137,201)
Increase in creditors	46,784	45,396
Investment income	(4,914)	(4,766)
	<u>(47,058)</u>	<u>(170,914)</u>
Net cash outflow from operating activities	<u>(47,058)</u>	<u>(170,914)</u>
Net (outgoing)/incoming resources is stated after charging:		
Depreciation of tangible fixed assets	31,333	34,051
Auditors' remuneration	4,000	4,000
	<u>35,333</u>	<u>38,051</u>
12. Fund balances		
Council funds	133,340	200,602
Belfast Interface Project	-	31,405
EU Peace Programme	117,085	116,890
	<u>250,425</u>	<u>348,897</u>

The above funds must all be spent on direct charitable expenditure and associated administration and overhead costs.

The company acts as an Intermediary Funding Body (IFB) for the EU Peace Programme.

13. Contingencies

The company has contingent liabilities in respect of the repayment, in certain circumstances, of the whole or part of the grants received from European and Government Agencies and Departments.



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