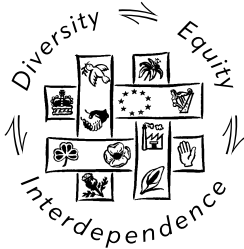


Community Relations Council



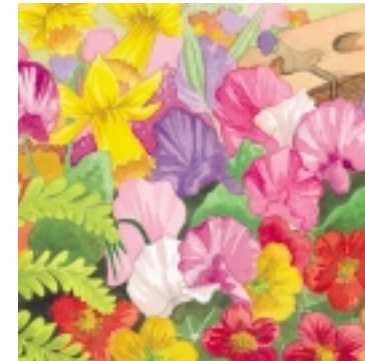
*Community Relations Council
Accounts and Grant Awards 2001-2002*

A supplement to the 12th Annual Report

*“Enabling change towards a
society free from sectarianism”*

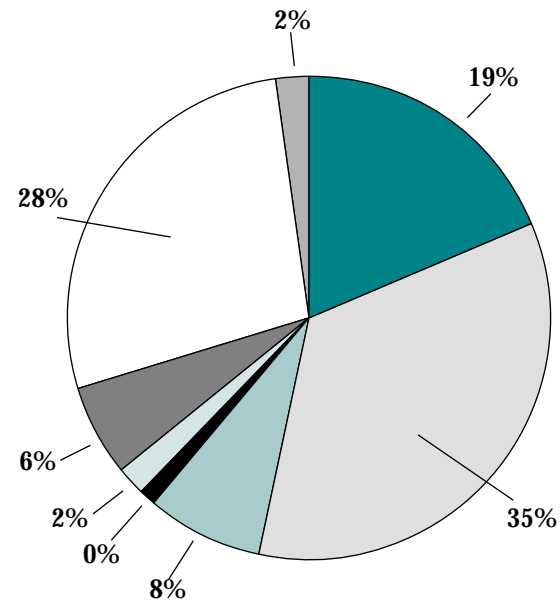
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crc expenditure 2001-2002

	£m
European Grants	£ 0.73
Core-funding Grants	£ 1.33
Community Grants	£ 0.30
Development Grants	£ 0.01
Mitchell Fund Awards	£ 0.06
Cultural Diversity Grants (Including Publications, Media and Research Awards)	£ 0.22
Programme Support Costs	£ 1.04
Administration	£ 0.09
CRC Grants Total	£ 2.64
CRC Total	£ 3.77



- European Grants
- Core-funding Grants
- Community Grants
- Development Grants
- Mitchell Fund Awards
- Cultural Diversity Grants
- Programme Support Costs
- Administration

grant summary

N I Community Relations Council - Value of Grants Paid between 01/04/01 and 31/03/02

District Council	Core Funding	European	Cultural Diversity	Development	NI Fund for Reconciliation	Community	Media	Publications	Research Awards	Totals
* Multiple Council areas	£192,943.00	£366,338.02	£7,082.00	£1,400.00	£0.00	£48,900.00	£27,100.00	£34,775.00	£31,306.00	£709,844.02
Antrim	£0.00	£54,827.25	£0.00	£0.00	£0.00	£3,550.00	£0.00	£0.00	£0.00	£58,377.25
Ards	£0.00	£4,150.00	£400.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4,550.00
Armagh	£0.00	£0.00	£3,470.00	£0.00	£0.00	£10,524.00	£0.00	£0.00	£0.00	£13,994.00
Ballymena	£0.00	£0.00	£7,120.00	£0.00	£0.00	£1,600.00	£0.00	£0.00	£0.00	£8,720.00
Ballymoney	£0.00	£0.00	£1,700.00	£0.00	£0.00	£3,296.00	£0.00	£0.00	£0.00	£4,996.00
Banbridge	£0.00	£0.00	£1,722.00	£0.00	£0.00	£500.00	£0.00	£0.00	£0.00	£2,222.00
Belfast	£838,347.89	£188,657.84	£46,675.86	£4,467.50	£33,693.18	£142,786.53	£0.00	£0.00	£0.00	£1,254,628.80
Carrickfergus	£0.00	£0.00	£500.00	£0.00	£0.00	£1,165.00	£0.00	£0.00	£0.00	£1,665.00
Coleraine	£0.00	£0.00	£3,100.00	£0.00	£0.00	£1,685.60	£0.00	£0.00	£0.00	£4,785.60
Cookstown	£0.00	£12,664.61	£350.00	£0.00	£0.00	£8,400.00	£0.00	£0.00	£0.00	£21,414.61
Craigavon	£21,707.00	£21,858.50	£0.00	£0.00	£0.00	£13,856.00	£0.00	£0.00	£0.00	£57,421.50
Derry	£220,935.00	£67,411.27	£15,000.00	£0.00	£8,387.50	£30,772.00	£0.00	£0.00	£0.00	£342,505.77
Down	£0.00	£500.00	£1,210.00	£0.00	£0.00	£2,000.00	£0.00	£0.00	£0.00	£3,710.00

* Grants approved have been applied across more than one Council Area

grant summary

NI Community Relations Council - Value of Grants Paid between 01/04/01 and 31/03/02

District Council	Core Funding	European	Cultural Diversity	Development	NI Fund for Reconciliation	Community	Media	Publications	Research Awards	Totals
Dungannon	£0.00	£0.00	£100.00	£0.00	£10,000.0	£2,500.00	£0.00	£0.00	£0.00	£12,600.00
Fermanagh	£18,983.00	£0.00	£9,146.50	£1,500.00	£1,520.4	£3,500.00	£0.00	£0.00	£0.00	£34,649.98
Larne	£0.00	£4,178.15	£2,550.00	£5,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£11,728.15
Limavady	£0.00	£0.00	£0.00	£0.00	£0.00	£1,000.00	£0.00	£0.00	£0.00	£1,000.00
Lisburn	£0.00	£0.00	£5,419.68	£0.00	£0.00	£3,897.40	£0.00	£0.00	£0.00	£9,317.08
Magherafelt	£0.00	£0.00	£2,000.00	£0.00	£0.0	£280.00	£0.00	£0.00	£0.00	£2,280.00
Moyle	£0.00	£0.00	£4,420.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4,420.00
Newry & Mourne	£0.00	£0.00	£6,398.00	£0.00	£0.00	£11,653.20	£0.00	£0.00	£0.00	£18,051.20
Newtownabbey	£27,865.00	£0.00	£1,000.00	£0.00	£5,000.00	£600.00	£0.00	£0.00	£0.00	£34,465.00
North Down	£0.00	£0.00	£2,200.00	£0.00	£0.00	£1,450.00	£0.00	£0.00	£0.00	£3,650.00
Omagh	£0.00	£12,013.90	£3,040.00	£0.00	£0.00	£2,500.00	£0.00	£0.00	£0.00	£17,553.90
Totals	£1,320,780.89	£732,599.54	£124,604.04	£12,367.50	£58,601.16	£296,415.73	£27,100.00	£34,775.00	£31,306.00	£2,638,549.86

grants paid april 2001 - march 2002

European

MULTIPLE COUNCIL AREAS

00/0104	Workers' Educational Association	Community Relations Training in NI	£25,801.70
00/0201	Western Forum of CROs	Training Resource	£13,250.00
00/0224	Northern Ireland Inter-Faith Forum	Running Costs - Facilitation and related costs involved in the development and delivery of training courses and materials on issues of religious diversity and tolerance as they affect local communities	£13,377.00
95/0681	Youth Link Northern Ireland	Training programme - Venue, facilitation and related costs involved in a training programme on community relations themes	£366.06
95/0717	National Council of YMCAs of Ireland	International Conference - Travel, venue and facilitation costs involved in a series of exchange visits and events on peace-building lessons from abroad	£16,525.00
96/0071	Women Together	Travel Costs - Venue, facilitation and related costs involved in a series of workshops and events on community relations issues at centres throughout NI	£600.00
96/0739	Irish Football Association	Salary/Programme Costs - Developing anti-sectarian strategy in soccer	£18,835.42
96/0830	Ulster Museum	Up In Arms 1798 Exhibition - Salary and programme costs in the development of a Centre of Religion in Armagh	£9,306.62
96/2098	Evangelical Contribution On N Ireland	Salary and related costs	£4,000.00
96/2819	Northern Ireland Museums Council	Continuation Funding - Facilitation, material and other costs involved in the delivery of training courses and production of resource materials on community relations issues as they affect the Museum sector in NI	£581.00
96/2830	Ulster Museum	Community History Outreach Initiative - Facilitation, material and related costs involved in the delivery of training courses and associated events on Conflict in 20th Century Ireland and the production of a touring exhibition on same	£8,181.46
97/2024	Community On-Line	Salary and Programme Costs - Facilitation and related costs involved in the development of multi-media resource materials on community relations themes and the delivery of courses, workshops and briefings in relation to same	£17,002.49

grants paid april 2001 - march 2002

European

97/2477	CR Training & Learning Consortium	Continuation Funding - Facilitation, venue, material and related costs involved in the provision of services and activities for the Consortium's membership and wider communities on a range of peace building themes	£79,267.00
97/2511	Edgehill Theological College	Salary and Related Costs - Facilitation and related costs involved in the development of policies, resources, courses and activity programmes on community relations issues as they affect College and congregational life	£7,822.29
99/0006	Ballynaveigh Community Development Association	Salary and Related Costs	£7,185.32
99/0018	Church of Ireland, Down & Dromore	Community Bridge Building - Facilitation and related costs involved in a series of training courses, briefings and events on community relations issues for Anglican church communities in the greater Belfast and Co Down areas	£11,931.50
99/0021	Counteract	The Equity, Diversity & Interdependence Standard - Facilitation, material and related costs involved in the development and delivery of community relations resource materials and activity programmes for use within public, private and voluntary sector bodies	£12,806.00
99/0028	E Force Media Training	Community Relations Training Programme - Facilitation costs involved in the development & delivery of new CRC policies & training programmes to assist the organisation's work with media trainees & the development of shared projects with other organisations within the sector	£606.00
99/0039	Groundwork NI	Cross-Community Partnership Initiative - Facilitation and related costs involved in the development of resource materials and the delivery of several community-based projects on inclusive approaches to urban regeneration	-£700.00
99/0050	Linen Hall Library	Languages and Dialects of Ulster Project - Venue, facilitation and related costs involved in a series of talks, exhibitions and other events on linguistic diversity and community relations in NI	£9,975.97
99/0082	Corrymeela Community	Action Learning Training Resources - Facilitation, material and related costs involved in the production and piloting of new resource packs on arts-based approaches to reconciliation	£5,350.00
99/0084	Corrymeela Community	Inter Church Programme - Venue, facilitation and related costs involved in an inter-agency initiative on the churches and peace-building	£25,584.00
99/0085	The Nerve Centre	Symbols Multimedia Project - Facilitation and related costs involved in a rolling programme of training events on new multi-media resources for community relations work	£7,941.50

grants paid april 2001 - march 2002

European

99/0089	Ulster People's College	Local History Projects - Facilitation and related costs involved in a series of local history projects involving communities in interface areas and the development of exhibitions on same	£20,658.18
99/0090	Understanding Conflict Trust	Summer School & Training Residentials - Venue, facilitation and publication costs involved in a series of mini-conferences, workshops and related events on issues of peace-building and reconciliation at home and abroad	£16,401.00
99/0095	Youth Action Northern Ireland	Peer Education Project - Facilitation and related costs involved in a training programme to improve the effectiveness of youth leaders in addressing community relations issues	£33,682.51
TOTALS FOR MULTIPLE COUNCIL AREAS			£366,338.02 (26)
ANTRIM			
00/0118	Channel 4 Television - 4 Learning	Publication, facilitation and research costs involved in a series of training programmes linked to a TV series for pre-school children on issues of diversity and conflict	£54,827.25
TOTALS FOR ANTRIM			£54,827.25 (1)
ARDS			
97/0074	The Link Programme	Consultancy/Facilitation Fees - Facilitation costs involved in a scoping exercise to review current community relations work and to develop a forward strategy in relation to same	£14,150.00
TOTALS FOR ARDS			£4,150.00 (1)
BELFAST			
00/0092	NIVT	Capacity Building Work	£34,150.00
00/0094	Community Development Centre North Belfast	Community Relations Programme	£17,458.62
00/0095	Belfast Travellers Site Projects	Mediation Skills Promotion	£9,859.98
00/0117	Women Into Politics	Facilitation and related costs involved in production of a resource pack on political education themes and the delivery of training sessions	£13,697.33
00/0172	NI Council for Integrated Education	CR Learning Project for Integrated Schools	£17,696.07
00/0195	Urban Institute	Training/Evaluation Costs	£17,000.00

grants paid april 2001 - march 2002

European

95/0561	Workers' Educational Association	Salary and related costs - anti-sectarian programme	£31,472.86
95/2628	Springfield Inter-Community Development Project	Salary and Programme Costs - Facilitation and related costs involved in activities, courses and events on community relations issues and the provision of on-going developmental support and advice to local people in relation to same	£10,695.75
96/0154	West Belfast Summer School	Summer School	£5,560.00
96/0771	Protestant & Catholic Encounter	Salary/Running Costs	£2,426.32
99/0012	Boys' & Girls' Clubs of NI	Community Evolution Project	£644.17
99/0017	Childline NI	Community Relations Training	-£665.13
99/0032	Feile An Phobail	Activity Programme - Facilitation costs involved in the delivery of training on equity and diversity issues as part of an RSL project in west Belfast	£9,700.00
99/0037	Greater Belfast Community Network	City Wide Community Networking Strategy	£5,000.00
99/0048	Ligoniel Improvement Association	Group Work Skills Programme - Facilitation and related costs involved in training courses, events and other activities on issues of peace-building and reconciliation as they affect communities in Ligoniel and Ballysillian	£763.00
99/0049	Linc Resource Centre	Building Peace Through Partnership - Facilitation and related costs involved in a series of briefing sessions, workshops and study visits organised as part of a community relations training initiative for communities in North Belfast	£6,049.00
99/0057	N & W Belfast Cross Comm Training	Cross Community Training & Facilitation Programme - Facilitation and related costs involved in the development and delivery of a training programme on sport and community relations	£2,425.00
99/0065	Parkside Community Association	POTS Initiative - Facilitation costs involved in the development of a community relations training programme for residents in interface areas of lower north Belfast	£1,444.44
99/0091	Vine Community & Advice Centre	WORD Initiative	£3,280.43
		TOTALS FOR BELFAST	£188,657.84 (19)

grants paid april 2001 - march 2002

European

COOKSTOWN

00/0089	Rural Development Council	Community Relations Training	£5,155.25
00/0090	Rural Community Network	Community Relations Programme	£1,850.00
96/0484	Cookstown District Partnership	Programme Costs - Facilitation, venue, publicity and administrative costs involved in a rolling programme of training and briefing events on community relations issues as they affect people/groups in the District	£5,659.36
TOTALS FOR COOKSTOWN			£12,664.61 (3)

CRAIGAVON

00/0087	National Council of YMCAs of Ireland	Training and Facilitation Programmes - Facilitation and related costs involved in a training programme to develop the number, range, skills and effectiveness of community relations tutors/workers in the Craigavon area	£586.00
96/0155	Lurgan Community Relations Project	Running Costs - Salary and programme costs in borough wide community relations training initiative	£8,022.50
96/2155	Lurgan Community Trust	Continuation Funding - Facilitation costs involved in a series of training courses, briefings and events on community relations issues	£13,250.00
TOTALS FOR CRAIGAVON			£21,858.50 (3)

DERRY

00/0091	Peace & Reconciliation Group	Changing Relations - Facilitation and related costs involved in a community relations training programme for young loyalists in the Londonderry area	£1,555.91
00/0093	INCORE	International Learning Unit - Facilitation and related costs involved in the development of briefing opportunities, seminars and study visits on peace-building lessons from abroad	£46,091.00
96/2191	Columba Community	Continuation Funding - Facilitation and related costs involved in a church-based training programme on community relations issues as they affect people in the greater Derry area	£19,764.36
TOTALS FOR DERRY			£67,411.27 (3)

grants paid april 2001 - march 2002

European

DOWN			
96/0480	Downpatrick/Listowel Linkage Committee	Development of cross border initiatives	£500.00
		TOTALS FOR DOWN	£500.00 (1)
LARNE			
96/0175	Larne Millennium Initiative	Consultancy Costs - Facilitation and related costs involved in borough-wide programme of activities on community relations themes	£4,178.15
		TOTALS FOR LARNE	£4,178.15 (1)
OMAGH			
96/0248	Focus	Evaluation of community relations training needs/interests in the Omagh area and the development of extended activity programmes	£5,229.74
96/0465	Tyrone Training Services	Development of training courses on community relations themes	£3,000.00
96/2648	Omagh Church Forum	Continuation Funding - Facilitation, venue and related costs involved in a series of activity programmes involving church and wider communities in the Omagh area	£3,784.16
		TOTALS FOR OMAGH	£12,013.90 (3)
		TOTALS FOR EUROPEAN	£732,599.54 (61)

grants paid april 2001 - march 2002

Core Funding

MULTIPLE COUNCIL AREAS

01/0038	Corrymeela Community	To enable Corrymeela to continue to operate as a centre for reconciliation which offers a range of programmes and support on peace-building and the development of trust and relationships between individuals and communities	£182,943.00
01/0051	National Council of YMCAs of Ireland	To facilitate the implementation of organisational policy on anti-sectarianism, provide community relations training throughout the organisation and support outside organisations to develop anti-sectarian approaches to their work	£10,000.00
TOTALS FOR MULTIPLE COUNCIL AREAS			£192,943.00 (2)

BELFAST

01/0031	Ballynafeigh Community Development Association	A community facilitation project which seeks to enhance relationships between those living in a mixed community and to address policy issues affecting mixed neighbourhoods	£24,716.00
01/0032	Beat Initiative	To stimulate the development of creative ideas and activities through a community arts project which aims to bring people from a diverse range of backgrounds to work together on cultural exploration and expression	£18,350.00
01/0033	Belfast Community Theatre	To engage individuals and community organisations in innovative community arts initiatives which encourage the development of arts projects at local level and the exploration of community	£18,537.00
01/0034	Belfast Interface Project	To enable the project to raise awareness of the experiences of interface communities and to influence those at policy level with responsibility for resource and service provision in interface areas	£44,210.00
01/0035	Community Development Centre North Belfast	To develop programmes and opportunities for local communities, individuals and organisations within North Belfast to address issues of division	£22,509.00
01/0036	Community Dialogue	To encourage and facilitate on-going dialogue as a means to address and resolve social, political and economic issues and problems	£34,098.00
01/0037	Cornerstone Community	To develop programme activities along the Springfield Road interface which encourage meaningful and sustainable cross community contact and which develop the capacity of communities to interact positively with one another	£36,694.89
01/0039	Counteract	To assist the development of actions, policies and strategies which alleviate the incidence of sectarianism and intimidation in the workplace and community through training, research and awareness raising on such issues	£59,554.00

grants paid april 2001- march 2002

Core Funding

01/0040	Democratic Dialogue	To improve understanding and raise awareness of social, cultural and political issues in society and the development of innovative approaches to address these	£28,235.00
01/0042	Evangelical Contribution On N. Ireland	To facilitate discussion, reflection and debate within the evangelical community on how it can contribute to peace building and the healing of community division	£37,632.00
01/0043	Federation For Ulster Local Studies	To enable the Federation for Ulster Local Studies to continue to promote the study of local history in Ulster as a means to explore issues of cultural diversity, identity, heritage etc	£57,308.00
01/0044	Forthspring Inter Community Group	To enable the organisation to operate a Youth Programme across a difficult interface area in West Belfast	£22,650.00
01/0047	Intercomm	To work towards the establishment of a North Belfast Peace Building Network which will contribute to a customised approach to community relations and peace building practice in North Belfast	£23,111.00
01/0048	Irish School of Ecumenics	To enable the organisation to operate an Adult Education and Outreach Programme throughout NI addressing issues of reconciliation, sectarianism and conflict transformation	£45,000.00
01/0050	Mediation Network For NI	To facilitate the organisation to promote mediation as a means to resolve conflict and develop and maintain a network of individuals and organisations skilled in the use of mediation techniques and other creative responses to conflict	£130,629.00
01/0053	NIMMA	To provide advice and support for those in mixed marriages and relationships and to raise awareness within the wider community, including clergy, of the issues involved in such relationships in a divided society	£19,350.00
01/0057	SICDP	To develop programme activities addressing community division within the Springfield/Falls /Shankill area	£49,590.00
01/0059	The Irish Association	To contribute to the exploration of contemporary social, cultural and political issues through lectures, conferences and publications	£5,250.00
01/0061	The Somme Association	Through the Somme Heritage Centre to contribute to a greater understanding of cultural heritage, history and issues of identity and in particular the Irish contribution to the 1st World War	£35,342.00
01/0062	The Ulster Society	To enable the organisation to continue to develop its programme of lectures, exhibitions and publications which raise and promote awareness of Ulster-British heritage and culture	£33,371.00

grants paid april 2001 - march 2002

Core Funding

01/0063	Ulster Scots Heritage Council	To enable the Council to provide advice, information and support and to act as an umbrella body for organisations involved in the promotion of Ulster Scots culture and heritage	£30,390.00
01/0064	WAVE Trauma Centre	To enable the organisation to provide a variety of support services for those bereaved and traumatised as a result of the Troubles	£40,313.00
01/0065	Women Together	To facilitate the organisation to develop its programme activities, its support for victims of sectarian violence and to promote the inclusion of women in working towards peace in Northern Ireland	£11,641.00
01/0066	Women's Information Group	To enable the organisation and planning of an annual programme of monthly Information Days which bring women from a variety of social, religious and political backgrounds together to discuss issues of common concern	£9,867.00
		TOTALS FOR BELFAST	£838,347.89 (24)
CRAIGAVON			
01/0054	Parents and Kids Together	To assist the organisation to promote and support improved community relations in Lurgan through the provision of a range of programmes and events for parents and children on community relations and cultural diversity themes	£21,707.00
		TOTALS FOR CRAIGAVON	£21,707.00 (1)
DERRY			
01/0046	Holywell Trust	To enable the organisation to continue its community relations programme through the development of partnerships, initiatives and support for other agencies in the north west	£19,714.00
01/0055	Peace & Reconciliation Group	To develop a range of community relations activities, projects and training in a variety of settings which address communal division and the capacities of communities and individuals to contribute to peace building	£85,295.00
01/0056	Sole Purpose Productions	To assist the organisation to produce theatrical writing and performances which explore and raise awareness of issues of culture, identity, conflict and related themes	£16,644.00
01/0058	St Columb's Park House	To enable the Centre to contribute to peace building and reconciliation through the provision of a range or programme activities on community relations and community development	£75,433.00

grants paid april 2001- march 2002

Core Funding

01/0060	The Nerve Centre	To contribute to the development of educational resources, training courses and workshops using multi-media technologies to explore cultural heritage and community relations themes	£23,849.00
TOTALS FOR DERRY			£220,935.00 (5)
FERMANAGH			
01/0041	Dooneen Community Association	To enable the Association to deliver a community relations and cultural diversity programme across a wide rural area in counties Fermanagh and Tyrone	£18,983.00
TOTALS FOR Fermanagh			£18,983.00 (1)
NEWTOWNABBEY			
01/0052	Newtownabbey Community Relations Group	To assist the group to develop and promote community relations in Newtownabbey through programme activities and cultural diversity themes which increase mutual understanding and respect for others views and traditions	£27,865.00
TOTALS FOR NEWTOWNABBEY			£27,865.00 (1)
TOTALS FOR CORE FUNDING			£1,320,780.89 (34)

grants paid april 2001 - march 2002

Cultural Diversity

MULTIPLE COUNCIL AREAS

00/0277	Indian Community Centre	Diwali Celebration - Indian Community Festival	£250.00
00/0405	Prison Arts Foundation	Art Works - Bursaries - Cross-community arts activities for prisoners	£300.00
00/0418	John Hewitt International Summer School	Cultural Diversity Bursary Scheme - Provision of 10 bursary places for the 14th John Hewitt Summer School in July 2001	£2,100.00
00/0426	Tommy Makem International Festival of Song	2nd Annual Festival - International Festival of Song in South Armagh, showing the diversity of local culture	£1,940.00
01/0088	Cultural Revival Among Integrated Communities	Johnny Campsie Traditional Music Weekend - Cultural Festival aimed at awareness-raising and appreciation of Irish traditional music.	£1,492.00
01/0133	Belfast Islamic Centre	Islamic Awareness Event - A public event held in Belfast City Hall aimed at promoting positive awareness of the local Muslim community	£1,000.00
TOTALS FOR MULTIPLE COUNCIL AREAS			£7,082.00 (6)

ARDS

00/0268	Kirkistown Ulster-Scots Cultural Society	Kirkistown Music Tuition Classes - Course in local music traditions	£400.00
TOTALS FOR ARDS			£400.00 (1)

ARMAGH

00/0070	Dan Winters House	Dan Winters House - The development of Internet facilities to increase access to information about the origins of the Orange Order	£1,000.00
00/0304	Mid-Armagh Community Network	Educational Classes & Historical Lectures	£200.00
00/0467	Families Acting for Innocent Relatives	'Victims' Vision' - Presentation at a 'Cost of Suffering' Conference	£350.00
01/0227	Crosscurrents	Community Convections - A cross community history and heritage programme	£1,500.00

grants paid april 2001 - march 2002

Cultural Diversity

99/0390	Keady Youth Drama Group	Rough Justice - A locally devised play considering the subjects of punishment beatings and drug abuse in rural Northern Ireland	£420.00
		TOTALS FOR ARMAGH	£3,470.00 (5)
BALLYMENA			
00/0343	Gig'n The Bann Festival Committee	Gig'n the Bann - A cross community music festival	£1,000.00
00/0441	Dunloy Cultural & Historical Society	Production & Publishing Costs - Book of writings reflecting both Irish and Ulster-Scots linguistic traditions	£800.00
01/0076	Comhchoiste Na Gaeilge Aontroim Thuaidh	Éigse na nGlinntí - Cross-community cultural weekend involving participation from various local language and religious groups	£120.00
01/0166	Ulster Scots Folk Orchestra	Running Costs - Production of Resource Materials as part of development of Orchestra and widening its appeal	£2,500.00
01/0348	Gig'n The Bann Festival Committee	Gig in the Bann - A cross community festival	£2,700.00
		TOTALS FOR BALLYMENA	£7,120.00 (5)
BALLYMONEY			
00/0421	Riada Concert Group	'Music Awareness' - Local concert to launch musical education group	£400.00
00/0477	North Antrim Cultural & Musical Society	W F Marshall Music & Poetry Night - Exploration of Ulster-Scots traditions in the region	£1,300.00
		TOTALS FOR BALLYMONEY	£1,700.00 (2)
BANBRIDGE			
01/0010	Lower Iveagh Living History Group	Dromore Re-enactment - Performance exploring events in local history	£1,572.00
01/0026	Markethill Horse and Pony Driving Club Ltd	Markethill Fair Day - Inclusive community festival	£150.00
		TOTALS FOR BANBRIDGE	£1,722.00 (2)

grants paid april 2001 - march 2002

Cultural Diversity

BELFAST

00/0078	Linen Hall Library	Open Door Millennium Festival - Talks and discussions as part of week long festival of local culture	£1,460.00
00/0125	John Hewitt International Summer School	Cultural Diversity Bursary Scheme - Bursaries to attend summer school looking at local literature, culture and identity	£1,600.00
00/0137	New Lodge Festival	New Lodge Festival - Cultural Evening - The performance of music and drama sketches with the theme of 'Living in Peace in a Post Conflict Society'	£600.00
00/0157	Ulster Museum	Icons of Identity Exhibition - Public exhibition looking at key cultural symbols and historical personalities	£2,000.00
00/0244	Performing Arts North Cultural Group	Peninsula People and Places - A series of arts and history workshops looking at identity and local Culture	£1,140.00
00/0255	Justus Community Theatre Company	Murphy's Law - Theatre project looking at life in Ballymurphy in the 1970s	£493.75
00/0275	Community Theatre Association of Belfast	Football Mad - A community-based play looking at issues of sectarianism in local soccer	£2,000.00
00/0276	Rapidhouse Theatre Company	Plays in Progress - Series of new plays by local writers on themes of culture and identity	£1,000.00
00/0315	Tar Anall	Oganaigh Le Cheile - Youth video project looking at social issues	£400.00
00/0352	Kids In Control	A week-long festival at the Old Museum Arts Centre to display the diversity of KICs cross-community theatre	£1,000.00
00/0353	South Belfast Partnership Board	'Celebration of Culture' - A large-scale community arts project involving several local community groups in performances and workshops	£2,500.00
00/0440	Educational Shakespeare Co	Conflict Resolution Through the Performing Arts - Ex-prisoners drama training programme, dealing with conflict and political issues	£3,000.00
00/0464	Old Museum Arts Centre	'Cultural Diversity Project' - A theatre project to engage Ethnic Minority Groups to educate the private and public sectors about issues of racism	£800.00
00/0473	The Cathedral Quarters Arts Festival	From the Edge - City centre arts festival addressing Cultural Diversity themes	£2,000.00

grants paid april 2001 - march 2002

Cultural Diversity

00/0475	Cumann Culturtha Mhic Reachtain	The McCracken Summer School - Summer School aimed at encouraging inclusive participation in the Irish Language	£2,000.00
00/0490	British Council of NI	Sabreen Arab Music Ensemble - Open workshop and performance involving Palestinian and Irish traditional musicians	£1,000.00
00/0491	Tír Na n-Óg Irish Dancing Group	A Festival of Hope - A dance project bringing together communities in West and North Belfast looking at Irish and Scottish dancing	£500.00
00/0545	Belfast Youth & Community Group	'Cave Etchings' - Small publication by community writers' group	£450.00
00/0565	Cavehill District Girls' Brigade	Participation in the 2001 Lord Mayor's Show	£100.00
01/0006	Mandarin Speakers Association	A week long exhibition of Chinese Art and a series of open workshops	£1,200.00
01/0007	Cumann Gaeilge Mhacaire Botháin	Intensive Language Course - Cross community residential exploring the Irish language	£435.00
01/0015	Queen's University Belfast	International Political Science Association - Colloquium of papers on "Advancing Peace in Ethnically Divided Societies"	£1,000.00
01/0080	East Belfast Festival Forum	Festival Costs - An event to promote and exhibit East Belfast Cultural life	£750.00
01/0085	Belfast Waterfront Hall	The Co-existence Saturday Summer School - Launch of Co-existence Exhibition from 15 August to 15 September 2001.	£750.00
01/0090	Shankill Youth & Community Group	Residential Costs - Cultural visits to North-west	£500.00
01/0102	Ardoyne Fleadh Project	Ardoyne Fleadh - Two lectures focusing on Political Analysis of Recent Election results and The Hunger Strike Anniversary	£1,000.00
01/0105	Belfast Film Festival	Exploring Protestant Identity - Programme of films exploring protestant identity	£5,000.00
01/0107	Patrick Sarsfields	Cultural/Traditional Festival - An educational festival examining sporting links between Scotland and Ireland	£1,897.11
01/0118	Tinderbox Theatre Company	Flight - Theatre production and workshops looking at sectarian forced evictions	£3,000.00

grants paid april 2001 - march 2002

Cultural Diversity

01/0140	NI Pakistani Cultural Association	Pakastani Independence & Cultural Awareness - An evening event aimed at increasing local awareness of the Northern Irish Pakistani community and their culture	£700.00
01/0184	Moving on Music	World Music Project - Public music workshop with visiting Indian Musicians	£450.00
01/0207	Belfast Community Theatre	Militiaman - a play about the psychological effects of living with conflict	£1,000.00
01/0223	National Union Of Students/Union Of Students	Student Community Relations Postcard - Production of a postcard for awareness raising among new third level students	£2,250.00
01/0268	Belfast Ulster Scots Festival	Premonition (Play about Siege of Derry 1689)	£400.00
01/0369	Cathedral Quarter Arts Festival	Diversions - City Centre Arts and Culture Festival	£1,800.00
98/0318	Ballymacarrett Arts & Cultural Society	Strangers Around the Corner - A multi-media exhibition on community and identity	£500.00
TOTALS FOR BELFAST			£46,675.86 (36)
CARRICKFERGUS			
99/0570	NI Reminiscence Network	A reminiscence project looking at local social history	£500.00
TOTALS FOR CARRICKFERGUS			£500.00 (1)
COLERAINE			
00/0215	Garvagh & District Comm Association	Hampsey Harpers Festival - Rural cross community music project	£700.00
01/0005	Centre for British Studies	W F Marshall Summer School - Short course exploring local cultural identities	£2,400.00
TOTALS FOR COLERAINE			£3,100.00 (2)
COOKSTOWN			
00/0053	Mid Ulster Culture & Heritage Association	Mid-Ulster Folk Festival - A cross community folk music festival for Mid-Ulster	£100.00
00/0344	Tullylagan Pipe Band	Cross Community Cultural Concert - Outreach work and open workshops for cross-community music project	£250.00

grants paid april 2001 - march 2002

Cultural Diversity

		TOTALS FOR COOKSTOWN	£350.00 (2)
DERRY			
00/0246	Conradh na Gaeilge	Feile na Samhna - Inclusive Irish Language Cultural Festival	£400.00
00/0262	Two Cathedrals Festival Ltd	Festival 2000 - Publicity and outreach costs of annual cross-community music event	£0.00
00/0342	Oakleaf Pipes and Drums	Publicity and overhead costs for a cross- community pipe band	£600.00
00/0349	Cuman Gaelach Chnoc na Ros	A Cultural Experience - A week of cultural activities and workshops leading to a large scale concert in Derry	£1,500.00
00/0422	Waterside Development Trust	Visible Wings - A multi-cultural Community Arts Festival	£1,000.00
00/0437	Irish Peace Institute	Exploring the Ulster Scots Tradition - Participation of Ulster Scots Music in the Music Festival followed by a debate at Limerick University	£3,000.00
00/0458	Women into Irish History	Women into Irish History - Cross community women's history project	£1,000.00
01/0098	Waterside Development Trust	Carnival Arts Project - Culturally inclusive community arts festival in the Waterside district	£2,000.00
01/0209	Mid Ulster Culture & Heritage Association	Folk Festival - Cross-cultural folk music festival	£500.00
01/0216	Waterside Development Trust	The Gathering - A multicultural festival	£2000.00
01/0225	An Gaeláras	Féile na Samhna - A bi-lingual Hallowe'en music and arts festival	£1,000.00
01/0272	Sole Purpose Productions	Scenes from an Inquiry - A short play about the Saville inquiry into the Bloody Sunday shootings	£2,000.00
		TOTALS FOR DERRY	£15,000.00 (12)
DOWN			
00/0075	Down Community Arts	Neighbours - Cross-community arts and heritage project	£460.00
00/0424	Down Community Arts	Dance the Night Away - cross-community arts project involving people from Loughinisland, Clough, Ballykinlar and Drumaness	£500.00

grants paid april 2001 - march 2002

Cultural Diversity

00/0427	Castlewellan & District Orange Cultural Society	Events That Shaped Our History - Series of talks on aspects of Unionist history	£250.00
TOTALS FOR DOWN			£1,210.00 (3)
DUNGANNON			
00/0327	Moree Community Association	Burns Night celebration	£100.00
TOTALS FOR DUNGANNON			£100.00 (1)
FERMANAGH			
00/0364	Cleenish Pursuits Group	Encounter project between members of Catholic and Church of Ireland communities looking at local and ecclesiastical history	£700.00
00/0408	Belleek Schools Reunion Association	Eddie Long Music/Song Weekend - A traditional music weekend involving cross-community workshops and performances	£2,770.00
00/0494	MacNean Environment Committee	Cathal Bui Summer School - Cultural and historical debates	£976.50
01/0020	Enniskillen Town Management	The Island Community Festival - An inclusive Community Festival	£700.00
01/0100	Kinawley Community Partnership	Cross Community Festival - Week-long arts and community activity festival in rural village	£1,800.00
01/0151	The Lady of the Lake Festival	Irvinestown Cross Community Festival Committee	£1,500.00
01/0218	Women of World Cultural Diversity Group	Women of the World - A cultural diversity event organised by ethnic women's groups in Fermanagh	£700.00
TOTALS FOR Fermanagh			£9,146.50 (7)
LARNE			
00/0338	Fourcastles Orange & Cultural Society	Lecture Courses - Three WEA courses on politics, local history and 'famous Irish lives'	£550.00
00/0417	Castle Club (Larne)	Week of Celebration - Festival of cultural diversity in the Larne area	£2,000.00
TOTALS FOR LARNE			£2,550.00 (2)

grants paid april 2001 - march 2002

Cultural Diversity

LISBURN

00/0368	Lagan Valley Education Project	Cross-community project - Cross Community Residential examining issues of culture	£700.00
00/0370	Iskcon Belfast	A Peace Altar for Belfast - Multi-cultural event to launch local shrine	£250.00
00/0443	Ulster Association of Youth Drama	Gulliver - Performance, devised from a series of workshops based on Gulliver's Travels	£1,000.00
00/0495	Greater Twinbrook Archive Project	Public debate around issues raised in play about the hunger strikes	£800.00
01/0023	Apprentice Boys Of Derry	Development of new approach to the 'Closing of the Gates' ceremony in Lisburn to increase understanding of Loyal Order Ceremonies across the communities	£2,669.68
TOTALS FOR LISBURN			£5,419.68 (5)

MAGHERAFELT

00/0163	Plantation Trail Association	To produce materials to help increase understanding of the 'Flight of the Earls' and the Plantation of Ulster	£2,000.00
TOTALS FOR MAGHERAFELT			£2,000.00 (1)

MOYLE

00/0085	North Antrim Dalriada Group	Kingdom of Dalriada Map - Research and production of a map of The Kingdom of Dalriada	£500.00
00/0355	Carnlough Traditional Music & Dance Co-operative	Promotion of traditional dance workshops amongst diverse local communities	£770.00
01/0377	Moyle Women's Forum	Snapshot on Identity - A CR programme for women to examine issues around image, culture and identity	£3,150.00
TOTALS FOR MOYLE			£4,420.00 (3)

NEWRY & MOURNE

00/0332	British Cultural Forum	'Key Cultural Issues' - Two seminars, one on marching bands and one on Orange Halls as venue for community activity.	£2,398.00
00/0346	Newry & Mourne District Council	A series of events to mark the bi-centenary of the Act of union of 1801	£1,500.00

grants paid april 2001 - march 2002

Cultural Diversity

01/0173	Altnaveigh House Culture Society	CR/CD Project - Joint groups from differing traditions taking part in a Celtic Highland Festival	£2,500.00
		TOTALS FOR NEWRY & MOURNE	£6,398.00 (3)
NEWTOWNABBEY			
00/0474	Sailortown Cultural & Historical Society	Sailortown 2001 - Local History Festival	£1,000.00
		TOTALS FOR NEWTOWNABBEY	£1,000.00 (1)
NORTH DOWN			
01/0093	Ulster Folk & Transport Museum	Bronze Voices Exhibition - Renovation of a touring exhibition featuring sculptures and audio recordings of important figures from both Northern Ireland and the Republic	£500.00
01/0212	Open House	Traditional Arts Festival - incorporating Irish traditional music, Northern Irish poetry & story-telling	£500.00
01/0289	Mandarin Speakers Association	Inclusive Celebration of Chinese New Year	£1,200.00
		TOTALS FOR NORTH DOWN	£2,200.00 (3)
OMAGH			
00/0056	Together in Music	Brass Band Course - A residential for musicians from both main traditions	£400.00
00/0233	Seskinore Young Farmers Club	Different Drums of Ireland - An appearance by <i>Different Drums</i> in the Seskinore Young Farmers winter programme	£340.00
00/0548	Ulster American Folk Park	Music on the Move - Musical Festival showing the connections between American and Irish music	£2,000.00
01/0004	Together in Music	Brass Band Festival - Cross community music performance	£300.00
		TOTALS FOR OMAGH	£3,040.00 (4)
		TOTALS FOR CULTURAL DIVERSITY	£124,604.04 (107)

grants paid april 2001 - march 2002

Development

MULTIPLE COUNCIL AREAS

01/0079	Community Relations Youth Work Network	Assistance with the strategic development of the organisation and community relations training	£1,400.00
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TOTALS FOR MULTIPLE COUNCIL AREAS £1,400.00 (1)

BELFAST

01/0188	Mediation Network For NI	Technical Assistance Costs - Feasibility Study looking into the development of a new shared premises	£2,000.00
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99/0707	Upper Andersonstown Community Forum	Programme Costs - Production of a new 5 year community relations strategic plan	£2,467.50
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TOTALS FOR BELFAST £4,467.50 (2)

FERMANAGH

00/0448	Devenish Partnership Forum	Development of 5 year strategic plan including the development of good community relations strategy	£1,500.00
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TOTALS FOR FERMANAGH £1,500.00 (1)

LARNE

01/0409	Community Empowerment Larne	Capacity Building Training - A structured training programme for the community organisations which comprise Community Empowerment Larne	£5,000.00
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TOTALS FOR LARNE £5,000.00 (1)

TOTALS FOR DEVELOPMENT £12,367.50 (5)

grants paid april 2001 - march 2002

NI Fund for Reconciliation

BELFAST

00/0319	Springfield Inter-Community Development Project	Capacity Building Training Programme	£9,000.00
00/0321	Community Development Centre North Belfast	Reassessing Non-violent Responses to Conflict in North Belfast	£8,250.00
00/0324	Federation For Ulster Local Studies	Resource and Promotional Materials	£4,549.43
01/0195	Counteract	Development Plan/Communication System	£5,000.00
01/0196	Mediation Network For NI	Training Programme	£3,560.00
01/0198	Cornerstone Community	Training Costs	£2,833.75
01/0199	Democratic Dialogue	Programme Costs	£500.00
TOTALS FOR BELFAST			£33,693.18 (7)

DERRY

00/0317	Holywell Trust	Series of Lunchtime Events	£2,500.00
00/0323	Sole Purpose Productions	'The Play Thing'	£5,887.50
TOTALS FOR DERRY			£8,387.50 (2)

DUNGANNON

00/0318	Community Dialogue	Discussion Document	£10,000.00
TOTALS FOR DUNGANNON			£10,000.00 (1)

FERMANAGH

01/0200	Dooneen Community Association	Dooneen Community Education Centre	£1,520.48
TOTALS FOR FERMANAGH			£1,520.48 (1)

grants paid april 2001- march 2002

NI Fund for Reconciliation

NEWTOWNABBEY 00/0320	Newtownabbey Community Relations Group	Community Relations Programme	£5,000.00
TOTALS FOR NEWTOWNABBEY			£5,000.00 (1)
TOTALS FOR NI FUND FOR RECONCILIATION			£58,601.16 (12)

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Community

MULTIPLE COUNCIL AREAS

00/0081	Raleigh International	Youth Development Programme - A CR development programme for project managers & youths from Beechmount Comm Project, the Lynx Project, Old Warren Partnership & Shankill Youth Project	£1,500.00
00/0433	Christian Concern for Suicide Among Young People	Conference Costs - Conference bringing together members of the larger churches to look at the rise of suicide in young people throughout Northern Ireland & how joint initiatives can be formed at local and regional level	£650.00
00/0447	Women's Support Network	Drawing up of a 5-year development plan including community relations themes	£1,500.00
00/0466	Irish Peace Institute	Residential Costs - 'Time Out' - a therapeutic residential to take 20 victims of the Troubles to Co Clare for respite and therapeutic care, to support and assist the healing process	£1,500.00
00/0476	Women's Information Group	Annual Residential looking at community relations issues and future development of their work	£2,500.00
00/0483	Mount Oliver	Workshop Costs - Residential for Peace and Reconciliation groups to reflect and discuss our understanding and experience of truth	£1,500.00
00/0547	Pat Finucane Centre	Follow-up Conference - Conference for families whose relatives lost their lives in the Northern Ireland conflict	£1,500.00
00/0568	Home-Start NI	Residential/Research Costs - Development of training programme with the view to forming an anti-sectarian policy for the organisation	£3,000.00
01/0016	Cradbada, Dungoyne Boys FC & Dundalk Rangers	Residential Costs - Cross border initiative involving 3 football teams, taking part in a community relations training programme	£1,500.00
01/0067	Protestant/Unionists/Loyalists Working Group	Residential/Conference Costs - Residential/conference costs for programme of community relations events	£4,500.00
01/0087	Karate-do Wado-Kai	Running Costs - 12 training sessions looking at issues of discrimination, exclusion, integration and the importance of beliefs	£1,500.00
01/0091	NIVT	Conference Bursaries - Contribution towards bursaries for community and voluntary groups to attend the peace building conference on 'Rights, Inclusion and Dealing with Difference' in Lusty Beg Island	£4,000.00

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Community

01/0317	NIMMA	Annual Conference 'Healing the Hurt'	£2,000.00
97/0153	Help The Aged	Research Proposal	£6,000.00
99/0502	West Tyrone Voice	Contribution towards the costs of a Needs Analysis to help identify the needs of victims in West Tyrone	£2,500.00
99/0523	NIACRO	Working in a Contested Society - Programme to develop and document practical and sustainable models of managing diverse and equitable relationships within NIACRO	£8,250.00
99/0604	Community Dialogue	Community Dialogue Programme - Programme Costs for the year 2000 - 2001	£5,000.00
TOTALS FOR MULTIPLE COUNCIL AREAS			£48,900.00 (17)
ANTRIM			
00/0299	Antrim Community Safety Committee	Programme Costs - Community Safety survey looking at housing, policing, sectarianism intimidation, flags, emblems and vandalism	£2,000.00
00/0340	Family Caring Centre	Training - Residential looking at the running of the organisation and the development of good community relations policies	£1,300.00
01/0178	Antrim Community Forum	Running Costs - Community Helpline aimed at tackling sectarian intimidation, anti-social behaviour and drug related issues in the Antrim area	£250.00
TOTALS FOR ANTRIM			£3,550.00 (3)
ARMAGH			
00/0073	Markethill District Enterprise Ltd	Old Courthouse Facility - Support towards the marketing of the Courthouse as a neutral shared venue for the use of all residents of the town and surrounding district	£2,500.00
00/0282	Armagh Unemployed Group	Series of group meetings, lectures and field trips to share the common and individual cultural aspects of Armagh and Belfast	£1,500.00
00/0470	Mossfield Tenants Association	2 Day Cross Community Event - Bringing together local residents and residents from neighbouring estates	£800.00
00/0489	The Diamond Community Development Association	Visit to Dan Winters Cottage - Workshop exploring historical and cultural aspects of the area	£400.00

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Community

01/0208	Epic Mid-Ulster	Residential Costs - Formation of a strategic plan dealing with the development and direction of the group's work particularly in relation to community relations issues	£2,000.00
01/0250	SAVER/NAVER	Equipment Costs - Seeding support towards support services and activities that will reduce trauma and hurt of victims within South and North Armagh	£2,000.00
01/0296	SAVER/NAVER	2 Day Conference	£1,324.00
		TOTALS FOR ARMAGH	£10,524.00 (7)
BALLYMENA			
01/0017	Christians Together in Ballymena	Community Relations Residential	£1,600.00
		TOTALS FOR BALLYMENA	£1,600.00 (1)
BALLYMONEY			
00/0444	Rasharkin Women's Group	Residential Costs - Joint health project bringing together Rasharkin Women's Group and a similar group from Mevagh, Co Donegal	£796.00
01/0130	Mayor's Forum	Meeting Residential Costs - Awareness Raising Programme examining the community relations issues for the district council area	£2,500.00
		TOTALS FOR BALLYMONEY	£3,296.00 (2)
BANBRIDGE			
99/0230	Loughbrickland & District Community Association	Community Audit - Community survey examining the needs of local residents and community relations issues that may affect daily life	£500.00
		TOTALS FOR BANBRIDGE	£500.00 (1)
BELFAST			
00/0112	Northern Ireland Foster Care Association	Cross Community Placements and Foster Care - Production of best practice guidelines for cross community foster care placements and subsequent training for workers and potential foster parents	£3,500.00
00/0230	Linc Resource Centre	Publication of document - To document the journey of an individual, from protagonist to peace-building	£2,500.00
00/0300	Sandy Row Women's Group	Seeding costs to assist with the setting up of a women's group in the Sandy Row area	£350.00
00/0334	Youth Initiatives	Cross Community Youth Event	£500.00

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Community

00/0348	Institute for Feminism and Religion	A residential seminar for women from different cultures and religions to explore common and different experiences of their role in Northern Ireland society	£500.00
00/0367	INCORE	INCORE Summer School 2001 - To offer bursaries to local community workers to enable them to attend the INCORE Summer School on the management and resolution of ethnic and political conflicts	£1,700.00
00/0378	West Belfast Clergy and Church Workers Group	Monthly facilitated meeting exploring what it means to be a church in a secular age, what are the implications for mission, reconciliation and inter-church activities	£1,354.00
00/0381	Women In Faith	Reconciliation Conference - One-day seminar for women from various parts of Northern Ireland	£500.00
00/0382	Presbyterian Church Peace and Peacemaking Committee	A one day conference for Peace Agents from the Presbyterian Church on "Human Rights and the Churches"	£625.00
00/0383	Finaghy Community Development Association	Community Relations Planning Residential - Proposal to develop a strategic plan which encompasses community relations and community development for the Finaghy area	£2,000.00
00/0392	Stewartstown Road Interface Group	Strategic Plan - Support towards the formulation of a strategic plan that will address issues of difference, division and conflict	£1,500.00
00/0404	Joanmount Open Door Ltd	Needs Analysis - Research project looking at the needs of North Belfast residents and the issues surrounding taking part in community relations work.	£750.00
00/0412	All Those Who Thirst	Programme Costs - Community Relations Programme	£900.00
00/0434	Revival Ministries	3 Day Residential Conference - To explain ethnic diversity	£1,000.00
00/0455	Elgin Court Residents Association	A community relations programme	£1,500.00
00/0479	New Life Counselling Service, Ardoyne	Women's Group Programme - Workshops on parenting skills and how better parenting can help in the recent unrest in Ardoyne	£1,000.00
00/0484	Inter Church Group On Faith & Politics	Publication of a document entitled 'Transitions'	£500.00
00/0486	Dock & Duncairn Cultural Association	Consultancy Costs - Development of community relations strategy	£2,500.00

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Community

00/0550	Church Of Ireland Youth Council	Transforming the Community - A scoping study to ascertain the attitude towards, needs regarding and experiences of approaching sectarianism and living with differences in the Church of Ireland	£5,000.00
00/0563	Seeds of Hope	Set-up Costs towards the establishment of a Seeds of Hope Centre	£1,500.00
00/0566	Intercom	Conflict Resolution Programme - Review and Examination of Conflict Resolution practices to support shared working and the alleviation of community conflict	£2,950.00
00/0571	Ardmoulin Disability Group	Community relations based residential	£1,000.00
00/0574	Mediation Network For NI	Conflict Assessment in the Larne Area	£2,000.00
00/0575	Relatives for Justice	A Remembrance Quilt - A creative victim-support project to help support the recognition and acceptance of difference and the healing and remembrance of loved ones	£3,400.00
00/0576	St Colmcilles RC Church/ Gilnahirk Presbyterian	Team-building & Facilitation Costs	£1,060.00
01/0012	PARITY	Bursary - To attend 3 week community relations training programme	£1,025.00
01/0074	Habitat For Humanity Belfast	'Building a Legacy' Event - Team of 16 women from Ballysillan and Ligoniel participating	£500.00
01/0075	Quaker Service Committee	Community relations residentials for 3 women's groups	£1,000.00
01/0082	The Cross Roads Partnership	A capacity building residential to help develop and build upon relationships, focusing on sustainable community relations projects within four communities in Belfast	£2,338.00
01/0092	e-Consultation Study Group	Workshop Costs - Conference looking at how new technologies can be used by the community sector on addressing issues of diversity and relationships	£300.00
01/0095	Community Relations Youth Work Network	One Day Training Conference - A one-day course for CR Youth Workers on theatre techniques used to deal with conflict and peace-building	£945.00
01/0097	Stadium Youth & Community Centre	Programme Costs (Autumn) - A 6 week course aimed at educating 'at risk' young people from the Shankill Road and Ardoyne around issues of crime, social activity, and health with classes run by the Probation Board and other organisations	£2,414.07
01/0099	Coiste na n-Iarchimi	Travel Costs - Bursary to attend international peace conference examining the role of active non-violence	£400.00

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Community

01/0110	Tar Isteach	Conference Costs - Bursary to attend International Conference on developing strategies for working with young adults	£200.00
01/0115	Whiterock Festival	Whiterock Festival - Community Festival aimed at reducing community tension and encouraging cross-community contact	£3,000.00
01/0122	Inner East Interface Project	Feasibility study looking into the development of a shared venue along an interface area	£1,500.00
01/0123	SICDP	Support towards a mobile phone network for summer period 2001	£5,350.00
01/0126	Community Development Centre North Belfast	Support towards a mobile phone network for 2001, to reduce undue inter-community tensions and potential civil violence within North Belfast	£4,543.40
01/0135	Chinese Welfare Association	Dragon Boat Festival and Race 2001 - Bursaries for participants in a multi-cultural community relations project to attend the International Anti-racist Meeting on 'Identity and Contamination' in Italy	£800.00
01/0136	The Bytes Project	Summer Outreach Programme - A 4-week summer programme looking at training 12 young adults from the Short Strand area of Belfast and encouraging debate on community relations issues	£1,539.06
01/0146	Multi-Agency Resource Centre	Bursaries to attend peace and reconciliation conference	£2,500.00
01/0148	Mediation Network For NI	Mobile Phone Network	£3,850.00
01/0152	Belfast Interface Project	Support towards a mobile phone network for the summer period of 2001, to reduce violence within interface areas in Belfast	£1,600.00
01/0154	Lower Shankill Community Association	Festival Costs - Community Festival looking at developing inter community relations in the Lower Shankill community	£400.00
01/0155	Derry Families Community Relations Project	Residential Costs - A community relations residential for members of the Derry Families Project based on the theme of 'A Shared City'	£1,000.00
01/0157	Suffolk Community Forum	3 Day Festival - Community event aimed at reducing tensions along interface area during contentious parades	£500.00
01/0160	Inner East Interface Project	Mobile Phone Top Up Cards - Mobile phone network aimed at reducing tension along interface area of East Belfast	£250.00

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Community

01/0174	Concerned Residents of Upper Ardoyne	Community Cultural Day focusing on building cultural awareness	£1,200.00
01/0176	Mediation Network For NI	Programme Costs - A forum for Social Development to address conflict issues in Larne	£3,500.00
01/0181	Shankill Creative Arts Centre	Day Trip Costs - Cross-community summer event for parents and children	£200.00
01/0183	Concerned Residents of Upper Ardoyne	Seeding Grant - support for young adults and the community within an interface to develop cultural awareness and understand difference	£3,500.00
01/0194	Parenting Forum NI	Parents Week 2001 - Launch of the 2nd Parents Week Northern Ireland, aiming to raise awareness of parenting issues and challenges within a divided society	£500.00
01/0203	North Belfast Housing & Environment Group	Coach & Lunch Costs	£485.00
01/0215	Contact Youth Counselling Services (NI)	Residential Costs - To facilitate a training programme to assist staff, volunteers and Board to address issues arising from the Northern Ireland conflict	£3,000.00
01/0221	Epic	The costs of insuring two mini buses for use by the whole community in the Upper Shankill area	£400.00
01/0224	Community Dialogue	Programme Costs	£10,000.00
01/0229	International Voluntary Service	Meeting/Facilitation Costs - Community Relations Programme aimed at young loyalist men and women from the Fountain area of Derry	£1,200.00
01/0231	Right to Education Group	Running Costs - Seeding grant to assist the group with its on-going costs in relation to addressing community dispute in North Belfast	£750.00
01/0232	National Union Of Students/Union Of Students	Facilitation/Conference Costs - A training event aiming to support Stranmillis University College in following best practice in the development and implementation of managing diversity programmes	£2,160.00
01/0235	Innate	Facilitator Costs - Seminar to explore the particular issues connected with the Children truth and reconciliation process and its lessons for Northern Ireland	£1,530.00
01/0238	Presbyterian Church In Ireland	A one day training and support conference for the congregational Peace Agents and others from local congregations focussing on biblical implications of peace-making	£1,000.00
01/0241	Community Dialogue	Bursary to attend conference in South Africa	£500.00

grants paid april 2001 - march 2002

Community

01/0243	The Corner House	Residential for joint women's project based in North Belfast	£2,700.00
01/0245	Irish School of Ecumenics	Programme Costs - A course which will provide participants with the opportunity to relate biblical insights to public, social, political and community issues	£880.00
01/0246	Institute For Counselling & Personal Development	Evaluation residential seeking input from project participants for future programme development	£4,500.00
01/0249	Community Development Centre North Belfast	Mobile Phone Network - Continuation costs towards a mobile phone network, to reduce intercommunity tensions and potential civil violence within North Belfast, covering October and November 2001	£3,312.00
01/0252	Irish School of Ecumenics	Course Costs - Course exploring the nature of Human Rights & the international declarations that already exist and their relevance to Northern Ireland	£840.00
01/0253	Irish School of Ecumenics	Course Costs - Series of discussions to develop a greater understanding between people from different traditions & to raise awareness of & explore key community, cultural, religious, social & reconciliation issues	£660.00
01/0254	Irish School of Ecumenics	Course Costs - 2 short courses exploring reconciliation issues from a Christian perspective	1,410.00
01/0260	Families of Displaced, Dispersed & Distressed 2000	Conference Costs - Bursary to enable Development Worker to attend Healing Conference	£1,065.00
01/0265	Upper Ardoyne Youth Centre	Support for programmes to reduce interface conflict	£4,000.00
01/0285	Ashton Community Trust	The 'Crum' - Belfast's History and Our Future - Conference bringing together statutory and community agencies to look at the future development of the former Crumlin Road Jail and to ensure that all communities are represented and heard	£800.00
01/0288	Concerned Residents of Upper Ardoyne	Programme support costs	£4,000.00
01/0292	East Belfast Community Focus	Study visit to investigate the development of community arts development and economic regeneration	£1,400.00
01/0294	Stewartstown Road Regeneration Project	Workshop Costs - Mediation training for management committee	£700.00
01/0318	Ballybeen Women's Centre	Programme Costs - Community relations awareness programme for local women based in the Ballybeen Estate, Belfast	£1,676.00

grants paid april 2001 - march 2002

Community

01/0319	Over the Wall Gang	Residential Costs - Programme costs for running of community relations programme including 3 residentials	£2,000.00
01/0349	East Belfast Mission	Conference Costs - A 2 day conference looking at community development in an urban setting aimed principally at church groups and organisations operating from a Christian perspective	£2,000.00
01/0354	Women's Support Network	International Women's Day 2002 - Lecture	£1,000.00
01/0372	Ballysillan Presbyterian Church	Meeting Costs - To host 2 evenings for community leaders in the Glenbryn/Hesketh areas of N Belfast. To provide a platform for dialogue among community leaders from within the Loyalist/Protestant communities	£1,050.00
01/0373	De Borda Institute	Conference Travel Costs - Bursary to attend and make a presentation at an international seminar 'Democracy and Human Rights in Multi-Ethnic Societies' in Konjic, Bosnia	£625.00
01/0376	Parkside Community Association	Residential Costs - Support for interface residents to discuss issues relating to relationships and the future development of the area	£2,200.00
		TOTALS FOR BELFAST	£1142,786.53 (82)
CARRICKFERGUS			
01/0144	Carrickfergus Community Mediation Service	Mobile Phone Network looking at preventing community conflict and reducing community tension	£715.00
01/0228	Mediation Resource Centre	Running Costs - Training programmes dealing with Mediation and Restorative Justice	£450.00
		TOTALS FOR CARRICKFERGUS	£1,165.00 (2)
COLERAINE			
00/0431	Toddler and Company	Feng Shui Workshop - Educational classes designed to encourage the local community to take part in the project & to attract those from neighbouring estates	£185.60
00/0573	Kilcranny House	Residential Costs - Residential in order to develop an operational plan that relates to services offered through Kilcranny House	£1,500.00
		TOTALS FOR COLERAINE	£1,685.60 (2)
COOKSTOWN			
00/0339	Lissan Rural Development Association	Audit - Inclusive community needs audit	£400.00

grants paid april 2001- march 2002

Community

01/0011	Rural Community Network	3 Year Rural EDI Programme - Contribution towards an action research proposal looking at issues of Gender, Sectarianism and Rural Communities	£5,000.00
01/0185	Cookstown Cultural Development Association	Audit and Development Work - To carry out an audit of interest in the development of cultural identity work in the area, to examine what other work is already taking place and possible development from this base	£3,000.00
TOTALS FOR COOKSTOWN			£8,400.00 (3)
CRAIGAVON			
01/0103	Golden Millennium Club	Running Costs - a series of workshops on health and lifestyle issues.	£500.00
01/0164	NOVA	Conference aimed at providing practical coping mechanisms for those who have suffered trauma and injury as a result of sectarian conflict	£1,000.00
99/0398	Border Directions Arts Together	Web Map - Cross community and cross border project involving women from Portadown, Lurgan and Co Monaghan	£2,000.00
99/0532	North West Portadown Working Group	Workshops to look at key issues in the Portadown area - An examination of key issues affecting the economic and social prospects for the North West Portadown Community in the context of the greater Portadown and Craigavon area	£2,500.00
99/0542	Institute For Counselling & Personal Development	Funding towards "The Competent Helper Course" to be held in Portadown	£3,903.00
99/0544	Institute For Counselling & Personal Development	Funding towards "The Competent Helper Course" to be held in Lurgan	£3,953.00
TOTALS FOR CRAIGAVON			£13,856.00 (6)
DERRY			
00/0379	INCORE	Workshops on the theme of cross community marriages	£2,000.00
00/0393	EPIC North West Branch	Residential bringing together the families of ex-prisoners to discuss their needs and how they can be met by the organisation	£5,000.00
00/0394	EPIC North West Branch	Management Committee Training	£2,410.00
00/0454	Dialogue in Focus	Contribution towards a residential to discuss relevant community relations issues to support meaningful interaction and resolution of difficult issues	£852.00

grants paid april 2001 - march 2002

Community

00/0459	Women into Irish History	Women into Irish History - Women from both sides of the community researching each other's culture, history and thereby learning from each other	£1,000.00
00/0460	INCORE	Ethnic Studies Network Conference - Bursaries	£450.00
00/0485	Foyle Youth Institute	Exchange Visit - Designed to promote the exchange of ideas & practice based on international methods of conflict resolution	£2,500.00
00/0570	St Columb's Park House	Evaluation Costs - Research and evaluation of restorative justice programme operating within Derry City	£4,000.00
01/0021	Peace & Reconciliation Group	Video Production - Development of a video and training manual to educate individuals and groups as to the impact of the 'troubles' on peoples lives	£1,500.00
01/0145	Peace & Reconciliation Group	Mobile phone network aimed at reducing community tensions during the marching season	£560.00
01/0190	Pat Finucane Centre	Series of workshops for victims of violence, relatives of victims and those working within the victim sector	£3,000.00
01/0233	Foyle Youth Institute	Programme Costs - Training seminar for practitioners to increase their confidence and knowledge in exploring conflict and diversity	£2,500.00
01/0313	INCORE	Summer School - To offer bursaries to local community workers to enable them to attend the INCORE Summer School on the management and resolution of ethnic and political conflicts	£5,000.00
TOTALS FOR DERRY			£30,772.00 (13)
DOWN			
01/0177	Community Dialogue	Programme Costs - Seeding Costs towards the establishment of a Community Dialogue programme within the Newcastle area	£2,000.00
TOTALS FOR DOWN			£12,000.00 (1)
DUNGANNON			
00/0287	Rock & District Development Association	Community Audit - Community needs audit of a rural community to provide information to develop a strategic plan	£1500.00
00/0395	Bloomhill Rural Development Association	Community audit incorporating community relations to ascertain the level of participation in community relations events	£500.00

grants paid april 2001- march 2002

Community

01/0070	Cookstown & District Clergy Forum	Church Forum Debate	£500.00
01/0143	Cookstown & District Clergy Forum	Residential Conference	£1,000.00
		TOTALS FOR DUNGANNON	£2,500.00 (4)
FERMANAGH			
01/0002	Killesher Community Development Association	Equipment/Furnishing Costs - Seeding costs towards the set-up of a shared venue	£2,000.00
01/0101	Fermanagh/South Tyrone Terrorist Victims Association	Social Justice Initiative - Social Justice, Equality and Human Rights training programme for group members	£1,500.00
		TOTALS FOR Fermanagh	£3,500.00 (2)
LIMAVADY			
01/0240	Largy Community Association	Running Costs - Seeding costs towards the set up of a new community venue	£1,000.00
		TOTALS FOR LIMAVADY	£1,000.00 (1)
LISBURN			
00/0286	Lisburn Inter-Church Project	Women in the Churches - a training programme for 30 women drawn from churches in the local community	£500.00
00/0472	Lisburn Borough Community Relations Network & Training Consortium	Strategy Days - Strategy training for management committee to discuss the work of the past year with the aim of producing a 3 year action plan	£897.40
01/0068	Lisburn Inter-Church Project	Evaluation Costs - Evaluation of group's effectiveness and strategic planning process	£2,000.00
01/0089	Lisburn YMCA	Drop-in Summer Programme - A summer programme bringing together young people from both sides of the community in Lisburn to discuss issues around sectarianism	£500.00
		TOTALS FOR LISBURN	£3,897.40 (4)

grants paid april 2001 - march 2002

Community

MAGHERAFELT

00/0452	Dunloy Development Association	Launch of 'Dunloy in Print' - a brochure of all the community associations within the village	£280.00
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TOTALS FOR MAGHERAFELT		£280.00 (1)
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NEWRY & MOURNE

00/0488	Altnaveigh House Culture Society	Pilot Programme - To provide development and community relations training to representatives across Co Down Grand Orange Lodge	£7,487.20
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99/0543	Institute For Counselling & Personal Development	Competent Helper Course (Newry)	£4,166.00
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TOTALS FOR NEWRY & MOURNE		£11,653.20 (2)
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NEWTOWNABBEY

00/0400	Newtownabbey Inter-Church Group	Stationery Costs - A 10 month programme of events bringing together members from Presbyterian Church, Methodist Church and the Catholic Church in Newtownabbey	£600.00
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TOTALS FOR NEWTOWNABBEY		£600.00 (1)
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NORTH DOWN

00/0552	Ballynahinch/Whitefriar Street Families	Residential Costs - Summer residential bringing together families from Ballynahinch and Dublin to discuss community relations issues with a North/South dimension	£1,050.00
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00/0567	Leuenberg Church Fellowship	Conference on Reconciled Diversity	£400.00
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TOTALS FOR NORTH DOWN		£1,450.00 (2)
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OMAGH

00/0385	Dun Uladh Ltd	Employment of a Researcher - Research into Protestant Participation in Irish Cultural Activities	£2,500.00
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TOTALS FOR OMAGH		£2,500.00 (1)
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TOTALS FOR COMMUNITY		£296,415.73 (158)
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grants paid april 2001- march 2002

Media

MULTIPLE COUNCIL AREAS

00/0302	Acorn Film and Video Ltd	Documentary Film Costs - A short film documenting the redevelopment of The Markets and Donegall Pass areas	£12,000.00
00/0397	Hands that Talk	Website project for the deaf community in Dungiven	£300.00
00/0461	Real to Reel Project	Real to Reel Project - Filmmaking residential concentrating on themes of Culture and Identity	£400.00
00/0463	Children's Express	Challenging Our Perceptions - Exchange between groups of young travellers using training in journalism to explore and publish matters of cultural difference	£300.00
00/0471	Light 2000	Peace Stone Video - Video documentary and exhibition about the dedication of a peace stone in Warrenpoint	£500.00
00/0496	Media Workshop	Different Worlds - A series of radio programmes looking at issues of Cultural Diversity and ethnic identity in NI	£3,000.00
00/0498	UNESCO Centre & 80:20 Educating & Acting for a Better World	A World Wide Web Guide to Northern Ireland - A poster and resource pack listing useful websites on Northern Ireland issues	£1,000.00
01/0029	Marrowbone Community Association	Oral History of the Growth of Marrowbone Community - The collection and editing of local oral histories on video tape, resulting in a community archive	£1,000.00
01/0030	Fermanagh/South Tyrone Terrorist Victims Association	Telling the Fastva Story - A website providing information on the organisation and details of welfare benefits for victims	£500.00
01/0084	Northern Visions	My Place - Filmmaking project involving a range of community groups in the Belfast area	£2,000.00
01/0109	Institute for Conflict Research	Setting up of Web-site containing the Institute's findings and training staff to maintain it	£2,000.00
01/0362	Ulster Place-Name Society	The creation and maintenance of a website dedicated to the work of the Ulster Place-Names Society	£900.00
01/0363	Belfast Youth & Community Theatre	The Power Supply - Short documentary film about the history of Ballylumford Power Station and its changing role in the social political landscape of Northern Ireland	£2,500.00
99/0627	Children's Law Centre	Youth @ CLC Video Project - Video documentary, produced by a group of young people, examining racism in NI	£700.00
TOTALS FOR MULTIPLE COUNCIL AREA			£27,100.00 (14)
TOTALS FOR MEDIA			£27,100.00 (14)

grants paid april 2001 - march 2002

Publications

MULTIPLE COUNCIL AREAS

00/0270	Graphic 3	A Guide to Our Services - Publication of guide to EMBARCs community training services	£300.00
00/0297	Blackstaff Press Ltd	The Unkindest Cut: A Cartoon History of Ulster 1900 - 2000	£2,500.00
00/0357	Queen's University Belfast	Language and Politics in Northern Ireland, Republic of Ireland and Scotland	£4,500.00
00/0410	Guildhall Press	Booklet presenting the work of Bogside Artists - An analysis of their approach to community art	£2,500.00
01/0117	Institute of Irish Studies	Travellers and Their Language	£4,000.00
01/0124	Fountain Publishing Ltd	Vere Foster: English Nobleman, Irish Champion - A biography of an aristocratic 19th Century philanthropist	£1,000.00
01/0170	The Share Centre	Historical Review - A history of the Share Centre in Co Fermanagh	£1,500.00
01/0180	Yes! Publications	St Columba and the Protestant Tradition	£2,500.00
01/0189	Clar Na Nban	Irish Queer and Equal publication - Transcript of a public debate about the role of the gay community in the republican movement, both in NI and the United States	£1,000.00
01/0192	Evangelical Contribution On N Ireland	'God, Land and Nation'	£3,575.00
01/0275	Irish Peace Institute	Pens for Peace - Compilation of writings on 'peace' by 48 personalities with an Irish association	£1,000.00
01/0286	Queen's University Belfast	Linguistic Politics - The proceedings of a conference looking at the politics of minority languages in NI, Scotland & the Republic.	£3,000.00
01/0314	Yes! Publications	Victims and Survivors - A survey of community development approaches to the traumatic effects of the troubles on individuals	£5,000.00
01/0378	Columba Press	Traditional Roots - An attempt to examine the relationship between the Church of Ireland and the Orange Order.	£1,500.00
TOTALS FOR MULTIPLE COUNCIL AREAS			£33,875.00 (14)
TOTALS FOR READERS FEES ONLY			£900.00 (13)
TOTALS FOR PUBLICATIONS			£34,775.00 (14)

grants paid april 2001- march 2002

Research Awards

MULTIPLE COUNCIL AREAS

00/0197	Sean Fleming	Radio Programme and Audio Resources - Looking at local cultural identities	£3,000.00
00/0199	Padraigin Ni Uallachain	Study of Gaelic Song Tradition of South Ulster	£3,000.00
00/0200	Cathal McCall	Research into changing Protestant identities in Northern Ireland	£4,000.00
01/0113	Charo Lanao-Madden	Study of the ethnic minorities in Northern Ireland and their different approaches to integration	£7,276.00
01/0114	John O'Farrell	Study of the local media and its treatment of political issues	£5,215.00
01/0127	David Warm	Study of Migrant Jewish Community	£3,500.00
01/0129	Tim Chapman	Research work into model of good practice dealing with issues of citizenship and young men	£5,215.00
TOTALS FOR MULTIPLE COUNCIL AREAS			£31,206.00 (7)

MULTIPLE COUNCIL AREAS

TOTALS FOR READERS FEES ONLY (2)	£100.00
TOTALS FOR RESEARCH AWARDS	£31,306.00 (7)

GRAND TOTALS **£2,638,549.86 (412)**

Community Relations Council





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Northern Ireland Community Relations Council
Financial Statements for the Year Ended
31 March 2002

FINEGAN GIBSON
Chartered Accountants & Registered Auditors
Highbridge House
23/25 High Street
Belfast
BT1 2AA

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Information

Chairman Eamonn McCartan

Secretary Declan O'Loan

Registered office Glendinning House
6 Murray Street
Belfast
BT1 6DN

Auditors Finegan Gibson
Highbridge House
23/25 High Street
Belfast
BT1 2AA

Principal bankers Bank of Ireland
Donegall Place
Belfast

Charity number XO1108

Company registration number NI24026

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Foreword

History

The Northern Ireland Community Relations Council was established in 1990 as an independent charity sponsored by the Community Relations Unit of the Office of the First Minister and Deputy First Minister (OFMDFM).

The main aim of the Northern Ireland Community Relations Council has been to assist the development of greater understanding and co-operation between political, cultural and religious communities in Northern Ireland.

Statutory background

The Northern Ireland Community Relations Council is a company limited by guarantee, with no share capital, and is recognised as a charity by the Inland Revenue.

These accounts have been prepared under the Companies (Northern Ireland) Order 1986 and in accordance with the Accounts Direction issued by the Department of Finance and Personnel. A copy of the Accounts Direction can be requested from the company's registered office.

Review of activities

The Balance Sheet on page 59 shows that the company had total funds of £457,291 at 31 March 2002, (2001 £826,813). This is comprised of the company's funds of £109,384 (2001 (£23,992)) and other funds of £347,907 (2001 £850,805).

The Statement of Financial Activities on page 58 indicates that the company had outgoing resources of £4,342,923 in the year which exceeded incoming resources of £3,973,401 by £369,522, and this amount is financed out of funds.

Directors

The directors of the company during the year were as follows:

Dr J Bardon (Chair until 31st January 2002)
Dr J Bell
Ms J Broder (Resigned September 2001)
Ms M Bryson
Ms E Cunningham (Resigned March 2002)
Mr E Deane
Mr S Gallagher (Resigned September 2001)
Ms T Gallagher
Rev T Kinahan

Mr E McCartan (Chair from 1st February 2002)
Mr N McCausland (Appointed November 2001)
Ms G McCoy
Mr D O'Loan (Appointed May 2001)
Mr G Patterson
Ms M Pollock
Mr B Robinson
Dr D Stevens (Appointed March 2002)
Mr R Wilson

In the event of the Company having to be wound up each of the directors has agreed to contribute £1 to the assets of the Company.

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Foreword (continued)

Post balance sheet events

There were no important events affecting the company which happened after the balance sheet date.

Employee and Council involvement

Northern Ireland Community Relations Council implements its business strategy through its staff. In achieving business objectives the involvement of staff and Council members in planning and decision making is crucial. Staff involvement includes monthly staff meetings and the use of project teams.

Fixed assets

In the opinion of the directors, the value of fixed assets as shown in the balance sheet is not substantially different from the market value at the balance sheet date.

Prompt payment policy

The Northern Ireland Community Relations Council is committed to the prompt payment of bills for goods and services received in accordance with the Confederation of British Industry's Prompt Payers Code. Unless otherwise stated in the contract, payment is due within 30 days of the receipt of the goods or services, or presentation of a valid invoice or similar demand, whichever is later.

Regular reviews conducted during the year to measure how promptly Northern Ireland Community Relations Council paid its bills found that 100% of bills were paid within this standard.

Auditors

The auditors, Finegan Gibson, have expressed their willingness to continue in office.

Signed on behalf of the Board of Directors



Mark Adair - Accounting Officer



Declan O'Loan - Secretary

27th June 2002

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Statement Of Chief Executive's And Directors' Responsibilities

Company law requires the Chief Executive and Directors to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the company at the year end and of its income and expenditure, total recognised gains and losses and cash flows for the financial year. Additionally these accounts have to be in a form and on the basis determined by the Department of Finance and Personnel, including being on an accruals basis.

In preparing those financial statements, the Chief Executive and Directors are required to:

- observe the Accounts Direction issued by the Department of Finance and Personnel including the relevant accounting and disclosure requirements,
- select suitable accounting policies and then apply them consistently,
- make judgements and estimates that are reasonable and prudent,

- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements, and

- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The Chief Executive and Directors are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the company and to enable them to ensure that the financial statements comply with the Companies (Northern Ireland) Order 1986. The Chief Executive and Directors have a general responsibility taking steps as are reasonably available to safeguard the assets of the company and to prevent and detect fraud and other irregularities.

In addition, in appointing the Chief Executive of the Northern Ireland Community Relations Council as Accounting Officer for the company, the Accounting Officer of the Department of Finance and Personnel for Northern Ireland has placed on the Chief Executive a responsibility for ensuring the regularity and propriety of the public finances, a requirement which is set out in the company's financial memorandum.

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Statement on Internal Control

As Accounting Officer, I have responsibility for maintaining a sound system of internal control that supports the achievement of the company's policies, aims and objectives, as set out in the Financial Memorandum, whilst safeguarding the public funds and company assets for which I am personally responsible, in accordance with the responsibilities assigned to me in Government Accounting Northern Ireland.

The system of internal control is designed to manage rather than eliminate the risk of failure to achieve policies, aims and objectives; it can therefore only provide reasonable and not absolute assurance of effectiveness.

The system of internal control is based on an ongoing process designed to identify the principal risks to the achievement of the company's policies, aims and objectives, to evaluate the nature and extent of those risks and to manage them efficiently, effectively and economically. I expect to have the procedures in place during the year ended 31st March 2003 necessary to implement DFP guidance. This takes account of the time needed to fully embed the processes which the company has agreed should be established and improve their robustness.

We have carried out appropriate procedures to ensure that we have identified the company's objectives and

risks and determined a control strategy for each of the significant risks. As a result, risk ownership has been allocated to the appropriate staff and the company has set out its attitude to risk to the achievement of the company's objectives.

The management board has ensured that procedures are in place for verifying risk management and internal control are regularly reviewed and reported on. There will be a full risk and control assessment before reporting on the year ending 31st March 2003. Risk management has been incorporated more fully into the corporate planning and decision making processes of the company.

The board receives periodic reports concerning internal control. The appropriate steps are being taken to manage risks in significant areas of responsibility and monitor progress reports on key projects.

Following the identification of the company's key objectives and risks, further work has been done to bring about more consistency in the way in which the company treats risks.

In addition to the actions mentioned above, in the coming year the company plans to:

- regularly review and update the record of risks facing the organisation;

- set up a system of key performance and risk indicators;
- develop and maintain an organisation-wide risk register.

Internal audit is provided to OFMDFM by the internal audit branch of the Department of Finance and Personnel which includes the Northern Ireland Community Relations Council in its programme of audits. This internal audit unit operates to standards defined in the Government Internal Audit Manual.

My review of the effectiveness of the system of internal financial control is informed by the work of the internal auditors, the newly established Audit Committee which oversees the work of the internal auditor, the executive managers within the CRC who have responsibility for the development and maintenance of the financial control framework, and comments made by the external auditors in their management letter and other reports.



Mark Adair - Accounting Officer
Date: 27th June 2002

accounts

Report of the Auditors

We have audited the financial statements on pages 58 to 68 which have been prepared under the historical cost convention, and the accounting policies set out on page 61.

Respective responsibilities of the Chief Executive, Directors and Auditors

As described on page 55, the Chief Executive and Directors are responsible for the preparation of the financial statements and the regularity and propriety of the public finances. It is our responsibility to form an independent opinion, based on our audit on those statements and, in accordance with our instructions, on the regularity of the financial transactions included in them and to report our opinion to you.

Basis of opinion

We conducted our audit in accordance with the Auditing Standards issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the directors in the preparation of the financial statements, and of whether the accounting policies are appropriate to the company's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that

the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error and that, in all materials respects, the expenditure and income have been applied to the purposes intended by Parliament and the financial transactions are in conformity with the authorities which govern them. In forming our opinion, we also evaluated the overall adequacy of the presentation of the information in the financial statements.

Opinion

With respect to the Accounting Officers statement on internal financial control on page 56, in our opinion the Accounting Officer has provided the disclosures required by DAO/DFP 2/98 and the statement is not inconsistent with the information of which we are aware from our audit work on the financial statements.

In our opinion, the financial statements give a true and fair view of the state of the company's affairs at 31 March 2002 and of the excess of its expenditure over income for the year then ended, and comply with the Companies (Northern Ireland) Order 1986 and in all material respects the income and expenditure have been applied to the purposes intended by Parliament and the financial statements conform to the authorities which govern them.

Highbridge House
23/25 High Street
Belfast
BT1 2AA



FINEGAN GIBSON
Chartered Accountants
27th June 2002
and Registered Auditors

accounts

Statement of Financial Activities for Year Ended 31 March 2002

	Note	2002 £	2001 £
Incoming resources			
Grants receivable	2	3,944,579	6,107,606
Deferred income		9,077	(9,077)
Bank interest		19,745	20,855
Total incoming resources		3,973,401	6,119,384
Resources expended			
Direct charitable expenditure:			
Grants paid	6	3,212,862	4,621,099
Support costs	7	1,038,479	967,986
		4,251,341	5,589,085
Other expenditure:			
Administration and management	7	91,582	81,184
Total resources expended		4,342,923	5,670,269
Net (outgoing)/incoming resources		(369,522)	449,115
Fund balances brought forward at 1 April 2001		826,813	377,698
Fund balances carried forward at 31 March 2002	12	457,291	826,813

The company has no recognised gains or losses other than the results for the year as set out above. All activities of the company are classed as continuing.

accounts

Balance Sheet as at 31 March 2002

	Note	2002 £	2001 £
Fixed assets			
Tangible fixed assets	8	91,267	96,510
Current assets			
Debtors and prepayments	9	93,921	18,057
Cash at bank and in hand		392,346	936,950
		486,267	955,007
Creditors: amounts falling due within one year	10	(120,243)	(215,627)
Net current assets		366,024	739,380
Total assets less current liabilities		457,291	835,890
Accruals and deferred income		-	9,077
Funds	12	457,291	826,813
		457,291	835,890

Approved by the Board of Directors on 27th June 2002 and signed on its behalf by:



Eamonn McCartan – Chair



Mark Adair – Accounting Officer

accounts

Cash Flow Statement for Year Ended 31 March 2002

	Note	2002 £	2001 £
Net cash (outflow)/inflow from operating activities	11	(532,454)	508,383
Returns on investments			
Bank interest		19,745	20,855
Net cash inflow from returns on investments		19,745	20,855
Investing activities			
Purchase of tangible fixed assets	8	(31,895)	(52,626)
Net cash outflow from investing activities		(31,895)	(52,626)
(Decrease)/increase in cash and cash equivalents		(544,604)	476,612
Opening cash at bank and in hand		936,950	460,338
(Decrease)/increase in cash and cash equivalents		(544,604)	476,612
Closing cash at bank and in hand		392,346	936,950

accounts

NOTES TO THE FINANCIAL STATEMENTS FOR YEAR ENDED 31 MARCH 2002

1. Accounting policies

These financial statements are prepared in accordance with revised Statement of Recommended Practice 'Accounting by Charities' issued October 2000 and applicable Accounting Standards.

The principal accounting policies are as follows:

Accounting convention

The financial statements are prepared under the historical cost convention. The directors do not consider the current costs of any of the year's transactions or closing balances to be materially different from the historical cost.

Basis of accounting

Income and expenditure are treated on the accruals basis of accounting.

Without limiting the information given, the accounts meet the accounting and disclosure requirements of the Companies (Northern Ireland) Order 1986 and Accounting Standards issued or adopted by the Accounting Standards Board and accounting and disclosure requirements issued by the Department of Finance and Personnel.

Income

Income comprises all funding provided to the company for its own purposes. Grants of a revenue nature are recognised as income in the year to which they relate.

Grants of a capital nature are capitalised in the year of receipt and amortised over the period of use of the assets to which they relate.

Taxation

The Company is a registered charity and is therefore exempt from Income and Capital taxes, but not Value Added Tax.

Fixed assets

Fixed assets are stated on the balance sheet at cost and depreciated in order to write off the original cost of the assets over their expected useful lives on a straight line basis over the following number of years:

building improvements - 10 years
fixtures and fittings - 5 years

Grants payable

Grants are treated as paid if they have been authorised for payment by the Executive Council or officers at the appropriate level.

Pension scheme

The company operates a defined benefit pension scheme for its employees. Scheme funds are administered by independent trustees and are completely separate of the Company's finances.

Resources expended

Support costs includes all expenditure directly relating to the objects of the charity. Administration costs comprises the costs involved in complying with constitutional and statutory requirements and any other costs which cannot be treated as direct charitable expenditure.

Operating leases

Rentals payable under operating leases are charged on a straight line basis over the term of the lease.

Funds

All income received by the company must be used for specific purposes which are within the overall aims of the company.

accounts

NOTES TO THE FINANCIAL STATEMENTS FOR YEAR ENDED 31 MARCH 2002

2. Grants receivable

	2002 £	2001 £
Community Relations Unit of OFMDFM		
-Core funding	2,822,004	2,729,138
EU Programme		
-Peace and Reconciliation	773,015	3,243,764
Other Programmes		
-Belfast Interface Project	44,560	39,704
-NI Fund for Reconciliation	80,000	80,000
-Atlantic Philanthropies	225,000	15,000
	<hr/> 3,944,579 <hr/> <hr/>	<hr/> 6,107,606 <hr/> <hr/>

accounts

NOTES TO THE FINANCIAL STATEMENTS FOR YEAR ENDED 31 MARCH 2002

3. Related party transactions

During the year the Northern Ireland Community Relations Council has had various material transactions with the Community Relations Unit of OFMDFM which is regarded as a related party.

None of the board members, members of key management staff or other related parties has undertaken any material transactions with the Northern Ireland Community Relations Council during the year.

4. Particulars of employees

	2002	2001
	No.	No.
The average number of employees during the year was:		
Programme staff	14	14
Information centre	2	2
Administration	3	3
Belfast Interface Project	2	2
EU Peace Programme	3	3
	—	—
	24	24
	==	==
Their total remuneration was:	£	£
Salaries and wages	481,960	486,865
Social security costs	40,730	40,056
Pension costs	59,269	56,191
	-----	-----
	581,959	583,112
	=====	=====

accounts

NOTES TO THE FINANCIAL STATEMENTS FOR YEAR ENDED 31 MARCH 2002

5. Directors

The remuneration, including pension contributions, of the Chairman and Chief Executive was £10,208, being £8,333 for the period 1st April 2001 to 31st January 2002 and £1,875 for the period 1st February 2002 to 31st March 2002, (2001 £10,000) and £47,581 (2001 £45,745) respectively.

No remuneration was paid to other directors during the year. Directly incurred expenses are reimbursed, if claimed.

6. Grants paid

	2002	2001
	£	£
Inter Community	246,542	335,831
Development	(2,051)	28,220
Cultural Diversity	64,192	133,180
Publications	22,935	40,885
Media	30,950	58,626
Cultural Diversity Projects	84,328	34,200
Core Funding	1,360,929	1,320,124
Development Support	12,500	(5,250)
EU Grant Scheme	1,300,936	2,570,142
Victims Support	-	77,588
Consultancy Support	33,000	15,000
NI Fund for Reconciliation	58,601	12,553
	<hr/>	<hr/>
	3,212,862	4,621,099
	<hr/> <hr/>	<hr/> <hr/>

accounts

NOTES TO THE FINANCIAL STATEMENTS FOR YEAR ENDED 31 MARCH 2002

7. Analysis of resources expended

Support costs:

Salaries and wages	493,572	499,328
Programme costs	232,354	207,722
Staff travel and subsistence	21,003	26,526
Advertising and public relations	29,386	11,136
Postage and stationery	46,230	35,256
Light, heat and telephone	23,464	27,300
Rent, rates and insurance	100,728	102,500
Depreciation	37,138	33,819
Evaluation fees	20,751	-
Sundry expenses	33,853	24,399
	<hr/>	<hr/>
	1,038,479	967,986
	<hr/> <hr/>	<hr/> <hr/>

Administration and management:

Salaries and wages	88,387	83,784
Professional fees	5,287	4,407
Members travel and subsistence	7,908	3,993
	<hr/>	<hr/>
	101,582	92,184
Less management fees	(10,000)	(11,000)
	<hr/>	<hr/>
	91,582	81,184
	<hr/> <hr/>	<hr/> <hr/>

accounts

NOTES TO THE FINANCIAL STATEMENTS FOR YEAR ENDED 31 MARCH 2002

8. Tangible fixed assets

	Leasehold improvements £	Fixtures and fittings £	Total £
Cost:			
Balance at 31 March 2001	172,645	234,867	407,512
Additions	-	31,895	31,895
	<u>172,645</u>	<u>266,762</u>	<u>439,407</u>
Accumulated depreciation:			
Balance at 31 March 2001	105,971	205,031	311,002
Charge for year	13,582	23,556	37,138
	<u>119,553</u>	<u>228,587</u>	<u>348,140</u>
Net book value:			
At 31 March 2001	66,674	29,836	96,510
	<u>66,674</u>	<u>29,836</u>	<u>96,510</u>
At 31 March 2002	53,092	38,175	91,267
	<u>53,092</u>	<u>38,175</u>	<u>91,267</u>

9. Debtors

	2002 £	2001 £
Prepayments	5,252	5,945
Other debtors	88,669	12,112
	<u>93,921</u>	<u>18,057</u>
	<u>93,921</u>	<u>18,057</u>

Included in other debtors in 2002 is £16,081 due in respect of the New Opportunities Fund (NOF) that was included within an amount of £30,667 received shortly after the year end.

accounts

NOTES TO THE FINANCIAL STATEMENTS FOR YEAR ENDED 31 MARCH 2002

10. Creditors: amounts falling due within one year

	2002 £	2001 £
Grants payable	105,543	211,514
Accruals	14,700	4,113
	<u>120,243</u>	<u>215,627</u>
	=====	=====

11. Notes to the cash flow statement

Reconciliation of net incoming resources to net cash inflow from operating activities:

Net (outgoing)/incoming resources	(369,522)	449,115
Depreciation charge	37,138	33,819
Increase in debtors	(75,864)	(14,262)
(Decrease)/increase in creditors	(95,384)	51,489
(Decrease)/increase in deferred income	(9,077)	9,077
Investment income	(19,745)	(20,855)
	<u>(532,454)</u>	<u>508,383</u>
	=====	=====

Net incoming resources is stated after charging:

Depreciation of tangible fixed assets	37,138	33,819
Auditors' remuneration	3,500	3,250
	<u>40,638</u>	<u>37,069</u>
	=====	=====

accounts

NOTES TO THE FINANCIAL STATEMENTS FOR YEAR ENDED 31 MARCH 2002

12. Fund balances

Council funds	109,384	(23,992)
Belfast Interface Project	12,568	10,442
EU Peace Programme	123,046	840,363
Diversity Challenges	212,293	-
	<hr/>	<hr/>
	457,291	826,813
	<hr/> <hr/>	<hr/> <hr/>

The above funds must all be spent on direct charitable expenditure and associated administration and overhead costs.

The company acts as an Intermediary Funding Body (IFB) for the EU Peace Programme.

13. Contingencies

The company has contingent liabilities in respect of the repayment, in certain circumstances, of the whole or part of the grants received from European and Government Agencies and Departments.